

ANNEX B

COLSC Procurement Monitoring Report FY:2022 as of 06 February 2023

Procurement Project	PMO/End-user	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity	Address of B	Pre-bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Pn?)			Contract Cost (Pn?)		
																		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																							
SUPPLY AND DELIVERY OF MEALS FOR THE STAFF CONFERENCE OF COLSC FOR THE MONTH OF JANUARY AND FEBRUARY 2022	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	18-Jan-22	18-Jan-22	N/A	21-Jan-22	21-Jan-22	21-Jan-22	22-Jan-22	25-Feb-22	25-Feb-22	GoP	24,000.00		N/A	23,750.00		N/A
PERSONNEL DEPLOYMENT/ASSIGNED UNDER THE TO LOGISTICS CLUSTER	TG RMLA	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	24-Jan-22	24-Jan-22	N/A	24-Jan-22	24-Jan-22	25-Jan-22	26-Jan-22	08-Feb-22	08-Feb-22	GoP	385,000.00		N/A	385,000.00		N/A
JOINT ACTIVITY RE COLSC NEW YEAR CALL AND FIRST QUARTER COMMAND CONFERENCE	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	27-Jan-22	27-Jan-22	N/A	27-Jan-22	27-Jan-22	28-Jan-22	31-Jan-22	31-Jan-22	31-Jan-22	GoP	273,000.00		N/A	262,500.00		N/A
COLSC CELEBRATION OF 2022 NATIONAL WOMEN'S MONTH MEALS	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	01-Feb-22	01-Feb-22	N/A	24-Feb-22	24-Feb-22	25-Feb-22	26-Feb-22	08-Apr-22	08-Apr-22	GoP	45,000.00		N/A	45,000.00		N/A
CG RENOVATION WORKSHOP	COREMO	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	14-Mar-22	15-Mar-22	N/A	15-Mar-22	16-Mar-22	22-Mar-22	23-Mar-22	25-Mar-22	25-Mar-22	GoP	105,500.00		N/A	102,750.00		N/A
DELIVERY OF MEALS FOR THE TI AND E AND OTHER RELATED ACTIVITIES OF COLSC FROM FEB TO MARCH	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	04-Mar-22	04-Mar-22	N/A	10-Feb-22	11-Feb-22	11-Feb-22	14-Feb-22	08-Mar-22	08-Mar-22	GoP	27,000.00		N/A	27,000.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR 7TH FOUNDING ANNIVERSARY	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	04-Apr-22	04-Apr-22	N/A	05-Apr-22	04-Apr-22	05-Apr-22	05-Apr-22	30-May-22	30-May-22	GoP	168,300.00		N/A	167,000.00		N/A
PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS FOR 7TH FOUNDING ANNIVERSARY	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	04-Apr-22	04-Apr-22	N/A	05-Apr-22	05-Apr-22	23-May-22	24-May-22	26-May-22	26-May-22	GoP	81,700.00		N/A	78,800.00		N/A
SUPPLY AND DELIVERY OF PAINTING MATERIALS AND OTHER SUPPLIES IN PREPARATION WITH COLSC ANNIVERSARY	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	04-Apr-22	04-Apr-22	N/A	05-Apr-22	05-Apr-22	05-May-22	05-May-22	16-May-22	16-May-22	GoP	221,340.00		N/A	217,153.00		N/A
SUPPLY AND DELIVERY OF CUSTOMIZED JERSEYS FOR THE CONDUCT OF SPORT FEST AS PART OF COLSC PRE-ANNIVERSARY ACTIVITIES ANNIVERSARY	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	11-Apr-22	11-Apr-22	N/A	11-Apr-22	12-Apr-22	13-Apr-22	14-Apr-22	23-May-22	23-May-22	GoP	243,000.00		N/A	168,190.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF MADA SEMINAR TO ALL COLSC DRIVERS	COLSC-LTI	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	18-Apr-22	18-Apr-22	N/A	18-Apr-22	18-Apr-22	26-May-22	27-May-22	01-Jun-22	01-Jun-22	GoP	75,000.00		N/A	70,000.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR JOINT COLSC TURN OVER CEREMONY ACTIVITY	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	18-Apr-22	18-Apr-22	N/A	18-Apr-22	20-Apr-22	20-Apr-22	21-Apr-22	22-Apr-22	22-Apr-22	GoP	80,000.00		N/A	78,000.00		N/A
SUPPLY AND DELIVERY OF MATERIALS FOR THE AWARDCING AND TURN-OVER CEREMONY OF POG TASK FORCE BAYANBAN RETURNING OVERSEAS FILIPINO (TFBRO) TO COAST GUARD DISTRICT NATIONAL CAPITAL REGION	TG RMLA	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	25-Apr-22	25-Apr-22	N/A	25-Apr-22	02-May-22	08-Jun-22	08-Jun-22	15-Jun-22	15-Jun-22	GoP	74,700.00		N/A	53,350.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR THE AWARDCING AND TURN-OVER CEREMONY OF POG TASK FORCE BAYANBAN RETURNING OVERSEAS FILIPINO (TFBRO) TO COAST GUARD DISTRICT NATIONAL CAPITAL REGION	TG RMLA	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	25-Apr-22	26-Apr-22	N/A	25-Apr-22	28-Apr-22	11-Jun-22	16-Jun-22	22-Jun-22	22-Jun-22	GoP	100,000.00		N/A	95,000.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR COLSC 2ND QUARTER COMMAND CONFERENCE	COL SC	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	28-Apr-22	28-Apr-22	N/A	28-Apr-22	03-May-22	03-May-22	03-May-22	04-May-22	04-May-22	GoP	48,000.00		N/A	42,700.00		N/A
SUPPLY AND DELIVERY OF MEALS FOR COLSC VEHICLE	COMTRF	Yes/No	NP-43.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh90,000.00	N/A	N/A	23-May-22	23-May-22	N/A	23-May-22	25-May-22	04-Jun-22	06-Jun-22	15-Jun-22	15-Jun-22	GoP	498,800.00		N/A	485,300.00		N/A

SUPPLY AND DELIVERY OF TIRES FOR COLSC VEHICLE	COMITPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	23-May-22	23-May-22	N/A	23-May-22	25-May-22	04-Jul-22	06-Jul-22	15-Jul-22	15-Jul-22	GoP	498,900.00	N/A	495,200.00	N/A
SUPPLY AND DELIVERY OF MEALS FOR VARIOUS ACTIVITIES FROM JUNE TO DECEMBER	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	06-Jun-22	06-Jun-22	N/A	06-Jun-22	10-Jun-22	17-Jun-22	24-Jun-22	28-Dec-22	28-Dec-22	GoP	553,500.00	N/A	452,700.00	N/A
EQUIPMENT (OF CG MOTORPOOL SPECIAL TOOLS AND EQUIPMENT)	COMITPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	09-Jun-22	10-Jun-22	N/A	10-Jun-22	15-Jun-22	23-Jun-22	29-Jun-22	11-Jul-22	11-Jul-22	GoP	100,870.00	N/A	96,750.00	N/A
9184 REFRESHES SEMINAR	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	08-Jun-22	08-Jun-22	N/A	10-Jun-22	13-Jun-22	14-Jun-22	15-Jun-22	17-Jun-22	17-Jun-22	GoP	21,000.00	N/A	19,500.00	N/A
SUPPLY AND DELIVERY OF LSG TOOLS, EQUIPMENT, AND OTHER SUPPLIES	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	10-Jun-22	10-Jun-22	N/A	10-Jun-22	15-Jun-22	20-Jun-22	25-Jun-22	23-Nov-22	24-Nov-22	GoP	223,788.47	N/A	214,545.00	N/A
SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF FOUR (4) DAYS SEMINAR AND WORKSHOP OF CGREMO	CGREMO	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	18-Jun-22	18-Jun-22	N/A	19-Jun-22	25-Jun-22	25-Jun-22	26-Jun-22	21-Jul-22	21-Jul-22	GoP	278,000.00	N/A	274,000.00	N/A
SUPPLY AND DELIVERY OF COLSC MEMENTO	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	24-Jun-22	24-Jun-22	N/A	27-Jun-22	04-Jul-22	27-Jul-22	28-Jul-22	28-Oct-22	28-Oct-22	GoP	148,758.33	N/A	144,425.00	N/A
SUPPLY AND DELIVERY OF TIRES AND BATTERIES FOR CG MOTORPOOL HEAVY VEHICLES	COMITPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	24-Jun-22	24-Jun-22	N/A	27-Jun-22	04-Jul-22	27-Jul-22	28-Jul-22	28-Jul-22	28-Jul-22	GoP	882,361.00	N/A	882,038.00	N/A
SUPPLY AND DELIVERY OF MEALS FOR THE VARIOUS ACTIVITIES OF CGPS FOR FY 2022 COVERING THE PERIOD OF JULY TO DECEMBER	CGPS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	27-Jun-22	27-Jun-22	N/A	27-Jun-22	04-Jul-22	08-Aug-22	08-Aug-22			GoP	914,000.00	N/A	889,580.00	N/A
SUPPLY AND DELIVERY OF VEHICLE SPARE PARTS	COMITPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	04-Jul-22	04-Jul-22	N/A	22-Jul-22	26-Jul-22	18-Aug-22	24-Aug-22	28-Sep-22	28-Sep-22	GoP	681,508.50	N/A	689,036.50	N/A
REPAIR AND MAINTENANCE OF CGIS SERVICE VEHICLE	CGIDS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	29-Jul-22	28-Jul-22	N/A	24-Aug-22	30-Aug-22	20-Sep-22	22-Sep-22	25-Oct-22	25-Oct-22	GoP	63,123.33	N/A	62,390.00	N/A
SUPPLY AND DELIVERY OF ICT REQUIREMENTS	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	04-Jul-22	04-Jul-22	N/A	22-Jul-22	28-Jul-22	18-Aug-22	24-Aug-22	23-Sep-22	23-Sep-22	GoP	535,865.20	N/A	530,289.00	N/A
SUPPLY AND DELIVERY OF CG MOTORPOOL VEHICLE CLEANING AND GROOMING EQUIPMENT AND SUPPLIES	COMITPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	04-Jul-22	04-Jul-22	N/A	22-Jul-22	28-Jul-22	24-Aug-22	02-Sep-22	23-Sep-22	23-Sep-22	GoP	297,000.00	N/A	295,515.00	N/A
SUPPLY AND DELIVERY OF EDUCATION AND TRAINING TOOLS, EQUIPMENT AND OTHER SUPPLIES	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	04-Jul-22	01-Sep-22	N/A	01-Sep-22	10-Nov-22	25-Nov-22	28-Nov-22	29-Dec-22	29-Dec-22	GoP	322,141.00	N/A	320,140.00	N/A
SUPPLY AND DELIVERY OF PROPERTY TAG STICKERS AND ULTRA FINE POINT MARKERS	CGSAO	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	29-Jul-22	08-Aug-22	N/A	24-Aug-22	30-Aug-22	16-Sep-22	22-Sep-22	18-Oct-22	18-Oct-22	GoP	128,480.00	N/A	84,780.00	N/A
SUPPLY AND DELIVERY OF TIRES AND BATTERIES FOR CGSAO SERVICE VEHICLES	CGSAO	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	28-Jul-22	08-Aug-22	N/A	24-Aug-22	30-Aug-22	15-Sep-22	22-Sep-22	18-Oct-22	18-Oct-22	GoP	89,999.98	N/A	85,100.00	N/A
SUPPLY AND DELIVERY OF LOGISTICS SUPPORT GROUP (LSG) ADMINISTRATIVE SUPPLIES	COLSC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	08-Aug-22	08-Aug-22	N/A	24-Aug-22	30-Aug-22	20-Sep-22	22-Sep-22	25-Oct-22	25-Oct-22	GoP	189,997.20	N/A	131,850.00	N/A
SUPPLY AND DELIVERY OF OFFICE CHAIRS FOR COAST GUARD PROCUREMENT SERVICE	CGPS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	08-Aug-22	08-Aug-22	N/A	24-Aug-22	30-Aug-22	26-Sep-22	05-Oct-22	20-Oct-22	20-Oct-22	GoP	136,283.20	N/A	132,000.00	N/A
CONDUCT OF FIVE DAYS SCORECARD DEVELOPMENT AND MANAGEMENT OF COLSC	COLSC	Yes/No	NP-53.10 - Lease of Venue	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	01-Sep-22	01-Sep-22	N/A	01-Sep-22	02-Sep-22	02-Sep-22	05-Sep-22	12-Sep-22	12-Sep-22	GoP	574,000.00	N/A	558,750.00	N/A
CONDUCT OF CGREMO TWO (2) DAYS CONSULTATION AND WORKSHOP WITH DOJ, NCP AND SOLGEN	CGREMO	Yes/No	NP-53.10 - Lease of Venue	N/A	Applicable for projects with ABC above PPh50,000.00	N/A	N/A	06-Sep-22	07-Sep-22	N/A	08-Sep-22	09-Sep-22	13-Sep-22	15-Sep-22	13-Sep-22	13-Sep-22	GoP	133,000.00	N/A	132,300.00	N/A

LEASE OF VENUE FOR 3RD QUARTER COMMANDERS TIME OF 3 REMO	CGREMO	Yes/No	NP-53.10 - Lease of Venue	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	21-Sep-22	21-Sep-22	N/A	27-Sep-22	28-Sep-22	28-Sep-22	29-Sep-22	30-Sep-22	30-Sep-22	Gap	35,150.00	N/A	35,150.00	N/A
LEASE OF VENUE FOR THE CONDUCT OF SYMPOSIUM AND ANNIVERSARY OF CGPS	CGPS	Yes/No	NP-53.10 - Lease of Venue	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	02-Nov-22	02-Nov-22	N/A	03-Nov-22	07-Nov-22	11-Nov-22	17-Nov-22	22-Nov-22	18-Nov-22	Gap	350,834.00	N/A	292,500.00	N/A
SUPPLY AND DELIVERY OF SOUVENIR/MENTOR FOR THE 15TH YEAR ANNIVERSARY OF CGPS	CGPS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	02-Nov-22	02-Nov-22	N/A	03-Nov-22	04-Nov-22	16-Nov-22	16-Nov-22	18-Nov-22	18-Nov-22	Gap	131,796.67	N/A	99,000.00	N/A
SUPPLY, DELIVERY AND INSTALLATION OF AIR CONDITIONING UNITS FOR CGPS OFFICE	CGPS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	02-Nov-22	02-Nov-22	N/A	03-Nov-22	04-Nov-22	16-Nov-22	16-Nov-22	12-Dec-22	12-Dec-22	Gap	130,081.00	N/A	130,081.00	N/A
SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF 22ND CGREMO FOUNDING ANNIVERSARY AND TWO (2) DAYS PROSPERITY FIRING	CGREMO	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	28-Nov-22	28-Nov-22	N/A	01-Dec-22	06-Dec-22	08-Dec-22	12-Dec-22	15-Dec-22	15-Dec-22	Gap	146,500.00	N/A	143,500.00	N/A
AVAILABILITY AND RELEASE OF FUNDS FOR THE UPCOMING CGIDS YEAR-END ASSESSMENT	CGIDS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	13-Nov-22	13-Nov-22	N/A	01-Dec-22	05-Dec-22	06-Dec-22	06-Dec-22	10-Jan-23	10-Jan-23	Gap	49,600	N/A	49,600	N/A
SUPPLY AND DELIVERY OF MEALS FOR THE SEMINAR ON COA CIRCULAR NR. 2022-004 DATED 31 MAY 2022	CGISC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	01-Dec-22	01-Dec-22	N/A	01-Dec-22	05-Dec-22	05-Dec-22	06-Dec-22	07-Dec-22	07-Dec-22	Gap	42,000	N/A	42,000	N/A
ON-GOING PROCUREMENT ACTIVITIES																					
SUPPLY AND DELIVERY OF OFFICE SUPPLIES AND OTHER TOOLS AND EQUIPMENT TO CGIDS	CGIDS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	04-Jul-22	04-Jul-22	N/A	01-Sep-22	07-Sep-22	21-Sep-22	22-Sep-22			Gap	86,982.10	N/A	83,998.00	N/A
REPAIR AND RENOVATION OF HQGLSC NON-OFFICERS BARRACKS, GALLEY, BOQ AND SAO BARRACKS	CGISC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	01-Sep-22	27-Oct-22	N/A	27-Oct-22	28-Oct-22	28-Dec-22	28-Dec-22			Gap	879,112.07	N/A	879,033.03	N/A
SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS AND OTHER SUPPLIES IN SUPPORT OF THE REPAIR OF CGIDS BARRACKS	CGIDS	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	10-Oct-22	10-Oct-22	N/A	20-Oct-22	27-Oct-22	21-Nov-22	30-Nov-22			Gap	148,877.76	N/A	148,832.00	N/A
SUPPLY AND DELIVERY OF KITCHENWARE	CGISC	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	28-Nov-22	28-Nov-22	N/A	06-Dec-22	07-Dec-22	21-Dec-22	27-Dec-22	27-Jan-23	27-Jan-23	Gap	90,358.60	N/A	78,164.00	N/A
PREVENTIVE MAINTENANCE SERVICE (PMS) OF POG BUSES	CGMTPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	10-Oct-22	10-Oct-22	N/A	20-Oct-22	27-Oct-22	25-Nov-22	29-Nov-22	10-Jan-23	10-Jan-23	Gap	324,760.00	N/A	293,000	N/A
SUPPLY AND DELIVERY OF CG MOTORPOULVEHICLE CLEANING SUPPLIES	CGMTPL	Yes/No	NP-53.9 - Small Value Procurement	N/A	Applicable for projects with ABC above P1P50,000.00	N/A	N/A	28-Nov-22	28-Nov-22	N/A	01-Dec-22	06-Dec-22	20-Dec-22	26-Dec-22			Gap	569,013.00	N/A	559,150.00	N/A
Total Allowed Budget of Procurement Activities																			P11,078,834.41		
Total Contract Price of Procurement Activities Contracted																			P10,101,773.33		
Total Savings (Total Allowed Budget - Total Contract Price)																			P99,111.88		

Prepared by:
CG ENS VICENTE P. FELLA III

Recommended for Approval by:
CG CDR ROBERT A. RAJES

APPROVED:
CG CDR ROBERT A. RAJES