

COAST GUARD LEGAL SERVICE

Procurement Monitoring Report as of December/31/2023

Date (MM/YY)	Procurement Project	PMU/Unit/Office	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														ABC (PMP)			Worked Cost (PMP)			Rate of Receipt of Indicators						Remarks (Highlighting changes from the APP)
					Pre-Proc Conference	Adm/Proc of Inv	Proc and Eval	Eligibility Check	Sub/Type of Bid	Est Evaluation	Post Qual	Rate of Bids	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOEST	CO	Total	MOEST	CO	Rate of Indicator Observance	Pre-Proc Conf	Eligibility Check	Sub/Type of Bid	Est Evaluation	Post Qual	
PROSECUTOR GENERAL'S OFFICE																															
	CGS RING PROSECUTION ENHANCEMENT	CGS	No	NP-53.9 - Small Value Procurement	23-Feb-23	23-Feb-23			3-Mar-23	3-Mar-23	8-Mar-23	8-Mar-23	7-Mar-23	8-Mar-23	10-Mar-23	13-Mar-23	13-Mar-23	Government of the Philippines (current year's budget)	30,000.00	30,000.00		28,000.00	28,000.00								
	CGS TRAINING PROSECUTION	CGS	No	NP-53.9 - Small Value Procurement	14-Apr-23	17-Apr-23			24-Apr-23	24-Apr-23	27-Apr-23	27-Apr-23	26-Apr-23	28-Apr-23	30-Apr-23	1-May-23	5-May-23	Government of the Philippines (current year's budget)	30,000.00	30,000.00		29,000.00	29,000.00								
	CGS GAD ACTIVITY LOT 1	CGS GAD COMMITTEE	No	NP-53.9 - Small Value Procurement	24-Apr-23	26-Apr-23			2-May-23	3-May-23	4-May-23	4-May-23	3-May-23	16-Jun-23	16-Jun-23	18-Jun-23	18-Jun-23	Government of the Philippines (current year's budget)	29,500.00	29,500.00		28,500.00	28,500.00								
	CGS GAD ACTIVITY LOT 2	CGS GAD COMMITTEE	No	NP-53.9 - Small Value Procurement	24-Apr-23	26-Apr-23			2-May-23	3-May-23	4-May-23	4-May-23	3-May-23	16-Jun-23	16-Jun-23	18-Jun-23	18-Jun-23	Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00								
	CGS ATHLETIC UNIFORM	ADMN BRANCH, CGS	No	NP-53.9 - Small Value Procurement	15-Mar-23	23-Apr-23			29-Mar-23	30-Mar-23	3-Apr-23	3-Apr-23	4-Apr-23	21-May-23	19-Jun-23	23-Jun-23	23-Jun-23	Government of the Philippines (current year's budget)	200,000.00	200,000.00		189,050.00	189,050.00								
	CGS ANNUAL PLANNING, PERFORMANCE REVIEW, AND ASSESSMENT	OPERATIONS BRANCH, CGS	No	NP-53.10 Lease of Real Property and Vehicle	20-Apr-23	23-Apr-23			28-Apr-23	3-May-23	5-May-23	5-May-23	10-May-23	20-May-23	19-Jun-23	25-May-23	25-May-23	Government of the Philippines (current year's budget)	300,000.00	300,000.00		299,750.00	299,750.00								
	CGS POLY BARKING/DRILL/SHIRT JACK (Customized with Buttons)	ADMN BRANCH, CGS	No	NP-53.9 - Small Value Procurement	1-May-23	9-May-23			15-May-23	17-May-23	21-May-23	22-May-23	20-May-23	8-Jul-23	12-Jul-23	8-Sep-23	8-Sep-23	Government of the Philippines (current year's budget)	400,000.00	400,000.00		386,950.00	386,950.00								
	CGS SUPPLY AND DELIVERY OF OFFICE, LABORATORY, AND GALLERY SUPPLIES AND EQUIPMENT	OPERATIONS BRANCH, CGS	No	NP-53.9 - Small Value Procurement	25-May-23	31-May-23			7-Jun-23	9-Jun-23	13-Jun-23	15-Jun-23	21-Jun-23	1-Aug-23	9-Aug-23	9-Aug-23	9-Aug-23	Government of the Philippines (current year's budget)	181,000.00	181,000.00		180,765.62	180,765.62								
	CGS ANNIVERSARY	OPERATIONS BRANCH, CGS	No	NP-53.10 Lease of Real Property and Vehicle	24-May-23	26-May-23			5-Jun-23	7-Jun-23	13-Jun-23	15-Jun-23	20-Jun-23	26-Jun-23	27-Jun-23	21-Jul-23	21-Jul-23	Government of the Philippines (current year's budget)	403,500.00	403,500.00		403,500.00	403,500.00								
	CGS LOCAL/INTERNATIONAL/SEASIDE/UNIT/ CONVENTION BOOKS	CGS	No	NP-53.9 - Small Value Procurement	29-Jun-23	13-Jul-23			17-Jul-23	19-Jul-23	23-Jul-23	23-Jul-23	23-Jul-23	21-Jul-23	19-Aug-23	26-Aug-23	26-Aug-23	Government of the Philippines (current year's budget)	50,000.00	50,000.00		50,000.00	50,000.00								
	SUPPLY AND DELIVERY OF GAD IN CLASSROOM OFFICE AND EQUIPMENT	CGS	No	NP-53.9 - Small Value Procurement	29-Jun-23	10-Jul-23			17-Jul-23	19-Jul-23	23-Jul-23	23-Jul-23	23-Jul-23	21-Jul-23	19-Aug-23	8-Oct-23	8-Oct-23	Government of the Philippines (current year's budget)	68,000.00	68,000.00		68,000.00	68,000.00								
	SUPPLY AND DELIVERY OF MEALS FOR PARALEGAL SPECIALIZATION COURSE	CGS	No	NP-53.9 - Small Value Procurement	29-Jun-23	10-Jul-23			14-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	19-Jul-23	21-Jul-23	27-Jul-23, 04-Aug-23	27-Jul-23, 04-Aug-23	Government of the Philippines (current year's budget)	73,000.00	73,000.00		70,000.00	70,000.00								
	SUPPLY AND DELIVERY OF MEALS FOR PARALEGAL SPECIALIZATION COURSE	CGS	No	NP-53.9 - Small Value Procurement	29-Jun-23	10-Jul-23			14-Jul-23	17-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	19-Jul-23	21-Jul-23	20-Sep-23, 05-Oct-23, 08-Nov-23	20-Sep-23, 05-Oct-23, 08-Nov-23	Government of the Philippines (current year's budget)	44,500.00	44,500.00		40,000.00	40,000.00								
	CGS GAD ACTIVITY LOT 2	CGS GAD COMMITTEE	No	NP-53.9 - Small Value Procurement	24-Apr-23	26-Apr-23			2-May-23	3-May-23	4-May-23	4-May-23	3-May-23	16-Jun-23	16-Jun-23	18-Jun-23	18-Jun-23	Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00								
	SUPPLY AND DELIVERY OF PARALEGAL SPECIALIZATION COURSE HANDOUTS	CGS	No	NP-53.9 - Small Value Procurement	29-Jun-23	10-Jul-23			17-Jul-23	19-Jul-23	23-Jul-23	23-Jul-23	1-Aug-23	8-Aug-23	9-Aug-23	13-Oct-23	13-Oct-23	Government of the Philippines (current year's budget)	20,000.00	20,000.00		20,000.00	20,000.00								
	CGS YEAR-END ASSESSMENT	ADMN BRANCH, CGS	No	NP-53.10 Lease of Real Property and Vehicle	18-Oct-23	19-Oct-23			23-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	27-Oct-23	8-Nov-23	10-Nov-23	15-17-Nov-23	15-17-Nov-23	Government of the Philippines (current year's budget)	182,020.86	182,020.86		180,500.00	180,500.00								

Prepared by:

CG ENS LEORA MAE A MIRANDA
BAC Secretariat

Recommended for Approval by:

CG CDR MAYETTE M MENDOZA
BAC Chairperson

APPROVED:

CG CAPT DONETTE A DOLINA
Head of the Procuring Entity