ANNEX B

COAST GUARD MEDICAL SERVICE 2nd Semester Procurement Monitoring Report as of December 29 2023

			Is this an							Actu	al Procuremen	Procurement Activity							ABC (PhP)			Contract Cost (PhP)						Date of Recei	late of Receipt of Invitation			Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ada/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)
OMPLETED PROCUREN	MENT ACTIVITIES																															
	Supply and Delivery of Medicines of the Coast Guard Medical Service Rebidding)	CGMED	NO	Competitive Bidding	24-May-23	26-May-23	5-Jun-23	N/A	22-Jun-23	29-Jun-23	6-Jul-23	29-Jun-23	14-Jul-23	20-Jul-23	10-Aug-23	23-Oct-23	23-Oct-23	GoP	3,000,000.00			2,797,974.40			5	26-May-23	26-May-23	26-May-23	26-May-23	26-May-23	23-Oct-23	
	Supply and Delivery of Drinking Water for he Month of July 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	31-Jul-23	31-Jul-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of CGMED Ambulance Hyundai Starex KOL818	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2-Aug-23	7-Aug-23	N/A	8-Aug-23	9-Aug-23	10-Aug-23	12-Sep-23	13-Sep-23	13-Sep-23	GoP	11,200.00			8,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 S	Supply and Delivery of Drinking Water for he Month of August 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	31-Aug-23	31-Aug-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals for Coast Guard Medical Service Anniversary	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Sep-23	21-Sep-23	N/A	21-Sep-23	22-Sep-23	25-Sep-23	3-Oct-23	6-Oct-23	6-Oct-23	GoP	113,500.00			111,800.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100001000 L	Supply and Delivery of Memento and ogistical Requirements for the Coast Guard Medical Service Anniversary	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Sep-23	25-Sep-23	N/A	25-Sep-23	26-Sep-23	27-Sep-23	3-Oct-23	4-Oct-23	4-Oct-23	GoP	65,730.00			63,560.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Drinking Water for the Month of September 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	29-Sep-23	29-Sep-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Drinking Water for the Month of October 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	29-Oct-23	31-Oct-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Drinking Water for the Month of December 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	29-Dec-23	29-Dec-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10000010001000 F	Repair and Renovation of Quarantine Facility for the CGMED Free-Standing Screening Drug Testing Laboratory (Lot	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Oct-23	27-Sep-23	N/A	3-Nov-23	6-Nov-23	16-Nov-23	27-Dec-23			GoP	50,038.31			50,029.98			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Information Technology Requirement for CGMED Screening Drug Testing Laboratory (Lot 3)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-Oct-23	16-Oct-23	N/A	17-Oct-23	18-Oct-23	19-Oct-23	14-Dec-23	22-Dec-23	22-Dec-23	GoP	96,717.70			95,596.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Logistical Supplies for the CGMED Screening Drug Testing aboratory (Lot 4)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-Oct-23	16-Oct-23	N/A	17-Oct-23	18-Oct-23	19-Oct-23	11-Dec-23	14-Dec-23	14-Dec-23	GoP	130,086.03			128,010.50			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 th	Procurement of Drug Test Supplies for the CGMED Screening Drug Testing aboratory (Lot 5)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-Oct-23	16-Oct-23	N/A	17-Oct-23	18-Oct-23	19-Oct-23	14-Dec-23	22-Dec-23	22-Dec-23	GoP	316,352.84			315,101.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 S	Procurement of Office and Cleaning Supplies for the CGMED Screening Drug Testing Laboratory (Lot 6)	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	5-Oct-23	16-Oct-23	N/A	17-Oct-23	18-Oct-23	19-Oct-23	14-Dec-23	21-Dec-23	21-Dec-23	GoP	23,841.61			23,561.06			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000 S	Supply and Delivery of Drinking Water for he Month of November 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	30-Nov-23	30-Nov-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	Supply and Delivery of Meals for Coast Guard Medical Service Various Activities or the Month of November	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Oct-23	6-Nov-23	N/A	7-Nov-23	8-Nov-23	8-Nov-23	15-Nov-23	28-Nov-23	28-Nov-23	GoP	40,700.00			39,810.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Logistical Supplies for CGMED and GAD Activity	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Nov-23	9-Nov-23	N/A	10-Nov-23	13-Nov-23	13-Nov-23	28-Nov-23	28-Nov-23	28-Nov-23	GoP	40,000.00			38,400.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100001000 F	Supply and Delivery of Logistical Requirements for Basic Life Support BLS) Training	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Nov-23	9-Nov-23	N/A	10-Nov-23	13-Nov-23	13-Nov-23	5-Dec-23	6-Dec-23	6-Dec-23	GoP	20,300.00			19,990.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
310200100001000	Supply and Delivery of Meals for CGMED /ear-End Assessment	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	6-Dec-23	11-Dec-23	N/A	11-Dec-23	11-Dec-23	11-Dec-23	12-Dec-23	12-Dec-23	12-Dec-23	GoP	85,200.00			84,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Drinking Water for the Month of December 2023	CGMED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-Dec-22	27-Dec-22	N/A	28-Dec-22	28-Dec-22	29-Dec-22	30-Dec-22	29-Dec-23	29-Dec-23	GoP	10,000.00			9,135.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
														otal Allot					4,063	3,666.49												
										[act Price o							222,9		,712.94									
N-GOING PROCUREME	ENT ACTIVITIES																															
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
		Total Alloted Budget of On-going Procurement Activities: 0.00																														

Prepared by:

CG ENSTASMINE B LIM MAC BAC Secretariat Recommended for Approval by:

Ayjay avid CG CAPT AIDELINA YVONNETE J LAZARO MC BAC Chairman Approved By:

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