

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
20000100001000	Supply and Delivery of Ambascary T-Shirt for Womens Month Celebration 2023	N53	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-2023	23-Feb-2023	24-Feb-2023	01-Mar-2023	06-Mar-23	06-Mar-23	Government of the Philippines (current year's budget)		12,000.00			12,000.00		N/A						
20000100003000	Supply and Delivery of Meals for Gender and Development (SAG) Related Activities for FY 2023	N53	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-2023	23-Feb-2023	23-Feb-2023	24-Feb-2023	16-Mar-23	16-Mar-23	Government of the Philippines (current year's budget)		29,400.00			29,400.00		N/A						
3000070000000000	Supply and Delivery of Meals for Mental Health and Psychological Support (MHPPS) Training and Basic Life Support (BLS) Training of Trainers (TOT)	N53.2	No	NP-53.9 - Small Value Procurement	29-Mar-2023	01-Apr-2023	N/A	N/A	N/A	N/A	N/A	14-Apr-2023	26-Apr-2023	27-Apr-2023	28-Apr-2023	03-05-May-2023 15-18-May-2023	03-05-May-2023 15-18-May-2023	Government of the Philippines (current year's budget)		136,500.00			136,500.00		N/A						
	Lease of Venue Including Meals and Accommodation for Annual Planning Performance Review and Organizational Assessment	N53	No	NP-53.30 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-May-2023	16-May-2023	19-May-2023	23-May-2023	25-May-23	25-May-23	Government of the Philippines (current year's budget)		100,000.00			100,000.00		N/A						
	Supply and Delivery of Memento for various activities of CGNS and Supply and Delivery of Tires and Battery of Utility Vehicle for CGNS	N54	No	NP-53.9 - Small Value Procurement	09-Jun-2023	06-Jun-2023	N/A	N/A	N/A	N/A	N/A	16-Jun-2023	19-Jun-2023	20-Jun-2023	10-Jul-2023	10-Aug-23	11-Aug-23	Government of the Philippines (current year's budget)		126,100.00			126,100.00		N/A						
	Supply and Delivery of Information and Communication Technology (ICT) Equipment for Coast Guard Nursing Service	N54	No	NP-53.9 - Small Value Procurement	02-Aug-2023	07-Aug-2023	N/A	11-Aug-2023	N/A	N/A	N/A	15-Aug-2023	22-Aug-2023	23-Aug-2023	26-Sep-2023	03-Oct-23	03-Oct-23	Government of the Philippines (current year's budget)		149,284.00			149,284.00		N/A						
	Supply and Delivery of Quarter Master Supplies and Equipment for Coast Guard Nursing Service.	N54	No	NP-53.9 - Small Value Procurement	07-Aug-2023	11-Aug-2023	N/A	23-Aug-2023	N/A	N/A	N/A	24-Aug-2023	30-Aug-2023	31-Aug-2023	27-Sep-2023	03-Oct-23	03-Oct-23	Government of the Philippines (current year's budget)		95,900.00			95,900.00		N/A						
	Supply and delivery of Meals for Pre-Anniversary and 6th Founding Anniversary of Coast Guard Nursing Service	N53	No	NP-53.9 - Small Value Procurement	16-Aug-2023	22-Aug-2023	N/A	04-Sep-2023	N/A	N/A	N/A	05-Sep-2023	07-Sep-2023	08-Sep-2023	28-Sep-2023	06-Nov-23	06-Nov-23	Government of the Philippines (current year's budget)		97,000.00			97,000.00		N/A						
	Supply and Delivery of Meals for the Celebration of Elderly Filipino	N57	No	NP-53.9 - Small Value Procurement	05-Sep-2023	N/A	N/A	14-Sep-2023	N/A	N/A	N/A	15-Sep-2023	22-Sep-2023	25-Sep-2023	02-Oct-2023	03-Oct-23	03-Oct-23	Government of the Philippines (current year's budget)		19,000.00			19,000.00		N/A						
	Supply and Delivera Melas for PCG Technical Expo 2023	N57	No	NP-53.9 - Small Value Procurement	22-Sep-2023	N/A	N/A	02-Oct-2023	N/A	N/A	N/A	03-Oct-2023	03-Oct-2023	04-Oct-2023	11-Oct-2023	12-Oct-23	12-Oct-23	Government of the Philippines (current year's budget)		20,550.00			20,550.00		N/A						
	Supply and Delivery of Training Equipment for Coast Guard Nursing Service	N53.2	No	NP-53.9 - Small Value Procurement	15-Sep-2023	21-Sep-2023	N/A	25-Sep-2023	N/A	N/A	N/A	26-Sep-2023	27-Sep-2023	28-Sep-2023	20-Oct-2023	31-Oct-23	31-Oct-23	Government of the Philippines (current year's budget)		270,000.00			270,000.00		N/A						
	Repair and Maintenance of Coast Guard Nursing Service Utility Vehicle Model TOYOTA INNOVA 2014 (GASOLINE)	N54	No	NP-53.9 - Small Value Procurement	10-Aug-2023	19-Sep-2023	N/A	22-Sep-2023	N/A	N/A	N/A	25-Sep-2023	26-Sep-2023	27-Sep-2023	23-Oct-2023	13-Nov-23	13-Nov-23	Government of the Philippines (current year's budget)		76,000.00			76,000.00		N/A						
	Lease of Venue including Meals and Accommodation for the conduct of Year-End Assessment of Coast Guard Nursing Service 2023	N53	No	NP-53.9 - Small Value Procurement	27-Oct-2023	Send via email direct to suppliers	N/A	14-Nov-2023	N/A	N/A	N/A	14-Nov-2023	15-Nov-2023	16-Nov-2023	24-Nov-2023	01-Dec-23	30-Nov-2023 01-Dec-2023	Government of the Philippines (current year's budget)		335,793.00			335,793.00		N/A						
Total Allocated Budget of Procurement Activities																			0.00	3,467,527.00	0.00										
Total Contract Price of Procurement Activities Conducted																						0.00	3,467,527.00	0.00							
Total Savings (Total Allocated Budget - Total Contract Price)																			0.00												
ON-GOING PROCUREMENT ACTIVITIES																															
	Supply and delivery of Meals for Pre-Anniversary and 6th Founding Anniversary of Coast Guard Nursing Service	N53	No	NP-53.9 - Small Value Procurement	16-Aug-2023	22-Aug-2023	N/A	04-Sep-2023	N/A	N/A	N/A	05-Sep-2023	07-Sep-2023	08-Sep-2023	28-Sep-2023	06-Nov-23	06-Nov-23	Government of the Philippines (current year's budget)	97,000.00	97,000.00			97,000.00	97,000.00		N/A					
	Lease of Venue including Meals and Accommodation for the conduct of Year-End Assessment of Coast Guard Nursing Service 2023	N53	No	NP-53.9 - Small Value Procurement	27-Oct-2023	Send via email direct to suppliers	N/A	14-Nov-2023	N/A	N/A	N/A	14-Nov-2023	15-Nov-23	16-Nov-23	23-Nov-23	01-Dec-23	30-Nov-2023 01-Dec-2023	Government of the Philippines (current year's budget)	335,793.00	335,793.00			335,793.00	335,793.00		N/A					
Total																		Total Allocated Budget of On-going Procurement Activities	432,793.00	432,793.00	0.00	432,793.00	432,793.00	0.00							

Prepared by:

  
CG ENS RACHEL O'CAMMAGAY NC  
BAC Secretariat

Recommended for Approval by:

  
CG LCDR PINKY JOY S TAN NC  
BAC Chairperson

APPROVED:

  
CG COMMO LYSA MYRA MARIE N GAVAN NC  
Head of the Procuring Entity

	Remarks (Explaining changes from the APP)
Delivery/ Completion/ Acceptance (if applicable)	
	Completed
	Procured via Two (2) Lots March activity Completed November activity for process and quality control at the office CG Accounting Service Office (CGASO)
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed
	Completed

	Procurement already completed for process of Billing for CG Accounting Service Office	
	Procurement already completed for process of Billing for CG Accounting Service Office	