

ANNEX D
Contract Assistance Center Procurement Monitoring Report as of 14 July 2023

Coast Guard Strategic Studies and International Affairs Center Publications Information

Code (PAP)		Procurement Project	End User	Is this an Early Procurement Activity?	Actual Procurement Activity													AEC (P/P)			Contract Cost (P/P)			Date of Receipt of Invoice						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adaptation of ID	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution (if Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Invoiced Cont	Pre-Bid Eligibility Check	Submission of Bid	Post Qualification	Delivery/ Completion of Assets		
COMPLETED PROCUREMENT ACTIVITIES																															
1000001000010000		Lease of Office Space of CCGSIAC		NO								10-May-23	11-May-23	12-May-23	13-May-23	N/A	N/A	GoP	P1,668,000.00			P1,667,312.54			None						None Contract
1000001000010000		Lease of Venue including Meals during the Conduct of Cultural Bazaar with the International Adhity Committee of the Red Cross		NO								08-Jun-23	15-Jun-23	16-Jun-23	22-Jun-23	06-Jul-23	06-Jul-23	GoP	P310,750.00			P310,000.00			None						The Budget was transferred to CCGSIAC from OREC
1000001000010000		Lease of Venue including MEAT and Accommodation for the Conduct of CCGSIAC Annual Assessment for CY 2023		NO								08-Jun-23	09-Jun-23	13-Jun-23	14-Jun-23	27-28 June 2023	27-28 June 2023	GoP	P264,000.00			P245,590.00			None						original budget
1000001000010000		Supply and Delivery of Materials and Taken for Various Activities of CCGSIAC		NO								14-Feb-23	16-Feb-23	17-Feb-23	07-Mar-23	13-Mar-23	15-Mar-23	GoP	P97,050.00			P96,050.00			None						original budget
1000001000010000		Supply and Delivery of Various Materials and Other Payment Materials for Various Activities of CCGSIAC		NO								06-Mar-23	07-Mar-23	08-Mar-23	14-Mar-23	24-Apr-23	24-Apr-23	GoP	P126,000.00			P125,040.00			None						original budget
1000001000010000		Subscription to Internet Services		NO								04-Jul-22	18-Jul-22	21-Feb-23	23-Jul-22	By Month	28-Jul-22	GoP	P162,000.00			P134,993.60			None						contract renewal
Total Allocated Budget of Procurement Activities																			P2,647,800.00												
Total Contract Price of Procurement Activities Conducted																					P2,598,916.14										
Total Savings (Total Allocated Budget - Total Contract Price)																					P48,883.86										
ON-GOING PROCUREMENT ACTIVITIES																															
1000001000010000		Rental of LED Screen for Various Activities of CCGSIAC		NO								25-Apr-23	27-Apr-23	28-Apr-23	03-May-23	By schedule	By Schedule	GoP	P105,000.00			P105,000.00			None						original budget
1000001000010000		Supply and Delivery of Meals for Various Activities of CCGSIAC		NO								01-Feb-23	03-Feb-23	06-Feb-23	07-Jun-23	By schedule	By Schedule	GoP	P272,880.00			P263,750.00			None						Original Budget
Total Allocated Budget of On-Going Procurement Activities																			P426,733.86		P368,750.00										

Prepared by: 
CG ENS GUINMAR TALBINO
BAC Secretariat, CGSSAC

Recommended for Approval by:



CG CAPT/RESNITUTO P CONCIO JR
BAC Chairman, CGSSIAC

APPROVED: *[Signature]*
CG COMMO INOCENCIO C ROSARIO JR
HOPE, CGSSIAC

Coast Guard Strategic Studies and International Affairs Center

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement /Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT												
100000100001000	1. General Administration and Support Services												
100000100001000	A. Supply and Delivery of Meals for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	GoP	₱ 272,850.00	₱ 272,850.00		
100000100001000	B. Lease and Rental of Office Space, Venue and Equipment												
100000100001000	Lease of Office Space	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱ 1,668,000.00	₱ 1,668,000.00		New Contract
100000100001000	Lease of Venue including Meals during the conduct of Cultural Event with the International Committee of the Red Cross Symposium Delegates	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱ 330,750.00	₱ 330,750.00		
100000100001000	Rental of LED Screens for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 105,000.00	₱ 105,000.00		
100000100001000	Lease of Venue including Meals during the Conduct of CGSSSIAC Annual Assessment for CY 2023	CGSSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	₱ 264,000.00	₱ 264,000.00		
100000100001000	C. Supply and Delivery of Memento, Writing Paraphernalia												
100000100001000	Supply and Delivery of Memento and Token for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 97,267.20	₱ 97,267.20		
100000100001000	Supply and Delivery of Writing Paraphernalia and Other Relevant Materials for Various Activities of CGSSSIAC	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	GoP	₱ 126,000.00	₱ 126,000.00		
100000100001000	D. Maintenance and Repair of Computers, Printers and Airconditioning units	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 16,632.80	₱ 16,632.80		
100000100001000	E. Monthly Internet Connection	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 162,000.00	₱ 162,000.00		
100000100001000	F. Website Subscription	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 10,000.00	₱ 10,000.00		Contract Renewal
100000100001000	G. Video Teleconferencing Subscription	CGSSSIAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	N/A	N/A	N/A	N/A	GoP	₱ 11,000.00	₱ 11,000.00		
100000100001000	H. Cable TV Subscription	CGSSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	₱ 27,500.00	₱ 27,500.00		
TOTAL										₱ 3,091,000.00	₱ 3,091,000.00		

Prepared by:


CGSACIN MAR T ALBINO
Head, CGSSSIAC BAC Secretariat

Recommended by:


CG CAPT ROSTITUT P CONCO JR
Chairman, CGSSSIAC Bids and Awards Committee

Approved by:


CG COMMO INOCENCIO C ROSARIO JR
CGSSSIAC Head of Procuring Entity (HPE)