Code (PAP)	100001000100	10000100001000	100000100001000	100000100001000	10000100001000	100001000010000	00010000100001
COMPLETED PROCUREMENT ACTIVITIES	Supply and Delivery of Metals for Additional Fund for 1000001000010001000 CGSSIAC for 3rd and 4th Quarter	Lease of Venue including Meals during the conclust of Cultural Event with the International Committee of the Red Cross Symposium Delegates	Rental of LED Screens for Various Activities of CGSSIAC	Lease of Venue Including Meals Including the Conduct of CGSSIAC Annual Assessment for CY 2023	Lease of Venue Including Meals 00 during the conduct of CGSSIAC Anniversary Proper	Lease of Venue Including Meals during the Conduct of COSSIAC Organizational Assessment and Year End Planning for FY 2023	Rental of Inflatable Arc for CGSSIAC Pre- Anniversary Activities
PMO/ End- User	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	CGSSIAC	COSSIAC
an Early Procure ment Activity 7	No.	No No	NO	NO	NO	ğ	No
Mode of Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-539 - Small Value Procurement
Proc Confe							
Pre- Ads/ Pre- Eighbi Sub/ Bid Proc Post bid ity Ope Eval Confe of B Conf Check n of usto							
Check							
Eligibii Sub/ ity Ope t Check n of u							
Sub Bid Post Ope Eval Qual n of uatio Bids n							
9 7 7 7	07-Aug-23	08-Jun-23	25-Apr-23	08-Jun-23	31-Aug-23	04-Dec-23	07-Aug-23
Actual Procurement Activity Date of BAC Notice of Co- seconmen Award Si ng Award Si	07-Aug-23	15-Jun-23	27-Apr-23	09-Jun-23	04-Sep-23	05-Dec-23	08-Aug-23
Contract Signing	08-Aug-23	16-Jun-23	28-Apr-23	13-Jun-23	06-Sep-23	06-Dec-23	09-Aug-23
Notice to	14-Aug-22	17-Jun-23	03-May-23	14-Jun-23	15-Sep-23	07-Dec-23	10-Aug-23
Completion	14-Aug-23 By Schedule of By Schedule of Activities Activities	06-Jul-23	03-May-23 By Schedule of By Schedule of Activities		18-Sep-23	11 Documber 2023 - 13 Documber 2023	3 20-Aug-23
Inspection & e of Acceptance Funds	f By Schedule o	06-Jul-23	By Schedule o	12-13 July 2023 12-13 July 2023	18-Sep-23	11 December 2023 - 13 December 2023	20-Aug-23
Sourc • of Funds	f GoP	GoP	GoP	GoP	Gop	GoP	G _o p
ABC (Php)	726,230.00	330,750.00	105,000.00	264,000.00	382,500.00	426,000.00	16,724.83
OE CO	8	8	8	8	8	8	5
	673.	330	105,	249	374	ţ;	-
t Cos	673,425.00	330,000.00	105,000.00	245,520.00	374,000.00	423,870.00	11,704.00
MO CO					- Arrival		
List of Pra- Eight Invited Con Che ck.	None	None	None	None	None	None	None
Date of Receipt of invitation Eligi Sub' Bid Post Dativ Bid Post Carlo Che n of usto 1 or ck Bids n Acce (t)							
b bles							
Remarks (Explaining changes from the APP)	CGSSIAC received additional funds smouthing to PB 3,000,000 00 last August 2023. Also, The Contract was approver \$77 98	Original Budget	Original Budget	CGSSIAC received the budget from O/CG-3 amounting to Php 264,000.00	Additional Budget	CCISCUALC addin A amounting to PhP 3,000,000 00 last August 2023. Also, The Contract was approved last 06 December 2023	CGSSIAC received additional funds amounting to PhD 3,000,000.000 last August 2023. Also, The contract agreement was approved last 09 Approved 2023

	APPROVED: CG COMMO OF TITO MASTITIO HOPE, CGSSIAC	₹Ω ≱				.	Proval by	Recommended for Approval by: CG CDR NACTA CTACESQUILLO BAC Chairperson CGSSIAC	Recommended for Approval by: CG CDR NACTA YN CESQUILLO BAC Chairperson CGSSIAC		ð	LERMO	Prepared by:	CG ENS	
			2,660,320.00	ctivities	of On-going Procurement Activities	get of On-going	Total Alloted Budget	Total							
CGSSIAC Renewal of Contract dated 12 May 2023	None	1,667,312.54	1,668,000.00	GoP	Monthly	Monthly	15-May-23	12-May-23	11-May-23	10-May-23	NP-53.10 Lease of Real Property and Venue	NO NO	CGSSIA	100000100001000 Lease of Office Space COSSIAC	000100001000
CGSSIAC received additional funds amounting to PIPP 3,000,000 00 last August 2023. Also, The Contract was approved last 27 October 2023	None	992,320.00	992,320.00	GoP	activities activities	By Schedule of activities	24-Nov-23	27-Oct-23	26-Oct-23	24-0a-23	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	CGSSIAC	100000100001000010000 Review of Strategic Development Plan	000100010001000
													TIVITIES	ON-GOING PROCUREMENT ACTIVITIES	-GOING PR
		2,583,587.60		Price)	al Contract	Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)	Alloted	vings (Tota	Total Sa						
			2,677,834.94	ivities	rement Ac	Total Alloted Budget of Procurement Activities	loted Bud	Total A							
CGSSIAC Renewal of Contract dated 21 February 2023	None	134,993.60	134,993.60	GoP	Monthly	Monthly	25-Jul-22	21-Jul-22	18-Jan-22	04.)ul-22	NP-53.9 - Small Value Procurement	NO NO	CGSSIAC	100000100001000 Subscription to	000100001000
COSSIAC received additional funds amounting to PhP 30,000,000,00 ast August 2023 Alao, The PO was approved 7 August 2023 Augus	None	68,350,00	70,872.72	GoP	24-Aug-23	24-Aug-23	18-Aug-23	15-Aug-23	14-Aug-23	11-Aug-23	NP-53.9 - Small Value Procurement	8	CGSSIAC	Supply and Delivery 1000001000010001000 and Other Related Materials	000100001000
Additional Budget	None	193,975.00	197,347.55	GoP	05-Sep-23	05-Sep-23	11-Aug-23	10-Aug-23	09-Aug-23	08-Aug-23	NP-53.9 - Small Value Procurement	g	CGSSIAC	Supply and Delivery 100000100001000 of Plaque and other Related Materials	00100001000
CGSSLAC received additional funds amounting to PhP 3,000,050 to Inst August 2023. Also, The PO was approved last 15 August 2023	None	22,750 00	23,396.24	ОоР	18-Aug-23	18-Aug-23	16-Aug-23	09-Aug-23	08-Aug-23	07-Aug-23	NP-53.9 - Small Value Procurement	š	CGSSIAC	Supply and Delivery 1000001000010000 of Peculiar Requirement	000100001000

