

ANNEX B

(CGWCEISC) Procurement Monitoring Report for the 1st Semester

Code (PAP)	Procurement Project	PPO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
			Yes/No	NP-83.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PHP15,000.00	N/A	N/A	Date of deadline of submission of RFQ	Date of Abstract of Quotations (AOQ)		Insert date of SAC Resolution recommending award				N/A												N/A	N/A	N/A	N/A	N/A	N/A	N/A
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF PLATES AND FRAMES FOR CGWCEISC ANNIVERSARY	CGWCE/SG	NO	NP-83.9 - Small Value Procurement	N/A	31-Jan-23	N/A	N/A	06-Feb-23	06-Feb-23	N/A	07-Feb-23	07-Feb-23	08-Feb-23	01-Mar-23	17-Mar-23	17-Mar-23	GoP	149,000	484,000.00		143,000.00	484,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF TRAINING AIDS AND MATERIALS FOR VARIOUS TRAINING COURSES OF CGWCEISC FOR FY 2023	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	23-Jan-23	N/A	N/A	30-Jan-23	30-Jan-23	N/A	31-Jan-23	31-Jan-23	31-Jan-23	17-Feb-23	22-Mar-23	22-Mar-23	GoP	330,000	446,476.20		326,850.00	446,476.20				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF T-SHIRT FOR THE ANNUAL OBSERVANCE OF NATIONAL WOMEN'S MONTH CELEBRATION	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	N/A	N/A	N/A	20-Jul-23	20-Jul-23	N/A	21-Feb-23	21-Feb-23	22-Feb-23	20-Apr-23	26-Apr-23	28-Apr-23	GoP	14,000	122,969.80		12,250.00	122,969.80				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF COMMUNICATION AND ELECTRONICS EQUIPMENT AND SUPPLIES FOR THE OIL SPILL MONITORING	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	N/A	N/A	N/A	24-Mar-23	24-Mar-23	N/A	27-Mar-23	27-Mar-23	25-Mar-23	08-May-23	11-May-23	11-May-23	GoP	48,199.00	210,215.40		48,180.00	210,215.40				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF SERVER STORAGE EQUIPMENT FOR COAST GUARD INFORMATION SYSTEM (CGIS)	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-Apr-23	18-Apr-23	N/A	19-Apr-23	19-Apr-23	20-Apr-23	04-May-23	05-May-23	05-May-23	GoP	43,121.96	70,000.00		42,950.00	70,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF FURNITURE AND POTLURES FOR CGWCEISC SOUTHEASTERN MINDANAO REGIONAL CENTER	CGWCE/SG	NO	NP-83.9 - Small Value Procurement	N/A	12-Apr-23	N/A	N/A	18-Apr-23	18-Apr-23	N/A	19-Apr-23	19-Apr-23	20-Apr-23	04-May-23	05-May-23	05-May-23	GoP	53,960.00	622,844.00		53,630.00	622,844.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF CUSTOMIZED ITEMS AND SOUVENIRS FOR CGWCEISC	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	15-Apr-23	N/A	N/A	21-Apr-23	21-Apr-23	N/A	25-Apr-23	25-Apr-23	26-Apr-23	12-May-23	30-May-23	30-May-23	GoP	90,000.00	622,844.00		48,960.00	622,844.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities Conducted																		688,250.66																
Total Contract Price of Procurement Activities Conducted																					673,675.00													
Total Savings (Total Allotted Budget - Total Contract Price)																					14,575.66													
ON-GOING PROCUREMENT ACTIVITIES																																		
			Yes/No	NP-83.9 - Small Value Procurement	N/A	Applicable for projects with ABC above PHP15,000.00	N/A	N/A	Date of deadline of submission of RFQ	Date of Abstract of Quotations (AOQ)		Insert date of SAC Resolution recommending award				N/A												N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT AND TOOLS FOR CGWCEISC REGIONAL CENTERS	CGWCE/SC	NO	NP-83.9 - Small Value Procurement	N/A	30-Mar-23	N/A	N/A	06-Apr-23	05-Apr-23	N/A	11-Apr-23	11-Apr-23	12-Apr-23	08-May-23			GoP	497,150.00	557,870.00		491,700.00	557,870.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF REPAIR AND MAINTENANCE OF THREE (3) COMMAND VEHICLE	CGWCE/SG	NO	NP-83.9 - Small Value Procurement	N/A	21-Apr-23	N/A	N/A	27-Apr-23	27-Apr-23	N/A	28-Apr-23	28-Apr-23	02-May-23	09-Jun-23			GoP	592,741.06	601,197.13		543,800.00	601,197.13				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF WIRE CABLE FOR THE PREVENTIVE MAINTENANCE SERVICE (PMS) OF SIXTY TWO (62) METER TOWER AT COAST GUARD BASE FAROLA	CGWCE/SG	NO	NP-83.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-Jun-23	23-Jun-23	N/A	27-Jun-23	27-Jun-23	28-Jun-23				GoP	22,781.00	622,844.00		20,292.00	622,844.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities																		1,112,662.06																

Prepared by:

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BAC Secretariat

Recommended for Approval by:

CG CAPT MARICOR R SOLIVA
BAC Chairperson

APPROVED:

CG MAJOR ALLAN VICTOR T. DELA VEGA
Head of the Procuring Entity