

ANNEX B

(CGWCEISC) Procurement Monitoring Report for the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ASG (P/P)			Contract Class (P/P)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Advert of IB	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Bidder in Process	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub-Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
			Yes/No	NP-53 9 - Email Value Procurement	N/A	Applicable for projects with PRC above P=100,000.00	N/A	N/A	Date of deadline of submission of Bids	Date of Award of Contract (MOE)		Insert date of BAC Resolution recommending award			N/A							N/A	N/A	N/A	N/A	N/A	N/A							
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF OFFICE AND JANITORIAL SUPPLIES FOR CGWCEISC	CGWCEISC	NO	Shopping	N/A	15-Sep-23	N/A	N/A	21-Sep-23	21-Sep-23	N/A	22-Sep-23	22-Sep-23	23-Oct-23	24-Oct-23	27-Oct-23	27-Oct-23	99,798	793,837.87			68,168.00	793,837.87		N/A	N/A	N/A	N/A	N/A	N/A				
100000100001000	PROCUREMENT FOR THE LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR CGWCEISC ANNUAL PLANNING, PERFORMANCE REVIEW AND ORGANIZATIONAL ASSESSMENT 2023	CGWCEISC	NO	NP-53 10 Lease of Real Property and Venue	N/A	19-Jun-23	N/A	N/A	25-Jun-23	26-Jun-23	N/A	27-Jun-23	27-Jun-23	27-Jun-23	30-Jun-23	31-Jul-23	31-Jul-23	994,600	619,000.00			800,000.00	619,000.00		N/A	N/A	N/A	N/A	N/A	N/A				
100000100001000	PROCUREMENT FOR THE LEASE OF THREE (3) PHOTOCOPY MACHINE FOR CGWCEISC	CGWCEISC	NO	NP-53 9 - Email Value Procurement	N/A	01-Aug-23	N/A	N/A	05-Aug-23	05-Aug-23	N/A	09-Aug-23	09-Aug-23	09-Aug-23	11-Aug-23	17-Sep-23	17-Sep-23	97,500	422,100.00			76,125.00	422,100.00		N/A	N/A	N/A	N/A	N/A	N/A				
Total Allotted Budget of Procurement Activities																		781,238.00									764,293.00							
Total Contract Price of Procurement Activities Conducted																											27,055.00							
Total Savings (Total Allotted Budget - Total Contract Price)																																		
ON-GOING PROCUREMENT ACTIVITIES																																		
			Yes/No	NP-53 9 - Email Value Procurement	N/A	Applicable for projects with PRC above P=100,000.00	N/A	N/A	Date of deadline of submission of Bids	Date of Award of Contract (MOE)		Insert date of BAC Resolution recommending award			N/A							N/A	N/A	N/A	N/A	N/A	N/A	N/A						
100000100001000	PROCUREMENT FOR THE SUPPLY AND DELIVERY OF PUBLIC ADDRESS AND VIDEO CONFERENCE EQUIPMENT SYSTEM TO BE USED IN VARIOUS INDOOR AND OUTDOOR VENUE OF BAC POC	CGWCEISC	NO	Competitive Bidding	60-Jun-23	05-Jul-23	12/07/2023	N/A	25-Jul-23	28-Jul-23	07-Aug-23	08-Aug-23	04-Sep-23	06-Sep-23	06-Sep-23			1,213,122.34	1,200,000.00			1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A				
100000100001000	PROCUREMENT FOR THE LEASE OF VENUE WITH MEALS AND ACCOMMODATION FOR CGWCEISC MEETING PLANNING 2023	CGWCEISC	NO	NP-53 10 Lease of Real Property and Venue	N/A	03-Nov-23	N/A	N/A	10-Nov-23	10-Nov-23	N/A	13-Nov-23	13-Nov-23	13-Nov-23	20-Nov-23			808,000	815,000.00			785,500.00	815,000.00		N/A	N/A	N/A	N/A	N/A	N/A				
Total Allotted Budget of On-going Procurement Activities																		2,019,122.34																

Prepared by:

CG RNS PERLINA S ASANI
BAC Secretariat

Recommended for Approval by:

CG CAPT JOHN M AGUINALDO
BAC Chairperson

APPROVED:

CG RADM CHARLIE Q RANCES
Head of the Procuring Entity