

(COAST GUARD CIVIL RELATIONS SERVICE) 1st Semester Procurement Monitoring Report (PMR) for Calendar (CY) 2023																																	
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Delivery/ Completion/ Acceptance			
COMPLETED PROCUREMENT ACTIVITIES																																	
100000100001000	Supply and Delivery of Meals for the Conduct of Commanders Dialogue	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-23	13-Feb-23	13-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	GoP	66,000.00	66,000.00	N/A	63,600.00	63,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Supply and Delivery of Meals for Women's Month Celebration	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-23	27-Mar-23	28-Mar-23	28-Mar-23	29-Mar-23	29-Mar-23	GoP	30,250.00	30,250.00	N/A	29,150.00	29,150.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Meals for CGCRS Sportfest	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Apr-23	4-Apr-23	5-Apr-23	5-Apr-23	28-Apr-23	28-Apr-23	GoP	73,500.00	73,500.00	N/A	69,300.00	69,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Supply and Delivery of Sublimated Athletic Uniform	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-23	5-Apr-23	26-Apr-23	26-Apr-23	27-Apr-23	27-Apr-23	GoP	126,000.00	126,000.00	N/A	120,750.00	120,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Medicines and Dental Supply for Medical Mission	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Apr-23	26-Apr-23	16-May-23	16-May-23	18-May-23	18-May-23	GoP	307,241.30	307,241.30	N/A	262,287.05	262,287.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	CRS Unit Badge	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Apr-23	27-Apr-23	28-Apr-23	16-May-23	22-May-23	22-May-23	GoP	31,382.00	31,382.00	N/A	31,080.00	31,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Procurement of Supply and Delivery of Meals for CGCRS Anniversary	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	24-Apr-23	25-Apr-23	25-Apr-23	18-May-23	N/A	GoP	297,000.00	297,000.00	N/A	288,600.00	288,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Preventive Maintenance of Toyota H-tux	CGCRS	NO	Small Value Procurement (Negotiated Procurement)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-23	13-Apr-23	14-Apr-23	14-Apr-23	28-Apr-23	28-Apr-23	GoP	79,780.00	79,780.00	N/A	78,580.00	78,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
100000100001000	Supply and Delivery of Meals for TI&E Attendees	CGCRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Jun-23	15-Jun-23	16-Jun-23	16-Jun-23	20-Jun-23	20-Jun-23	GoP	48,000.00	48,000.00	N/A	45,600.00	45,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes
Total Alloted Budget of Procurement Activities																		1,059,153.3															
Total Contract Price of Procurement Activities Conducted																					988,947.05												
Total Savings (Total Alloted Budget - Total Contract Price)																					70,206.25												
ON-GOING PROCUREMENT ACTIVITIES																																	
100000100001000	Procurement of Office Supplies	CGCRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	29-May-23	31-May-23				GoP	206,765.00	206,765.00	N/A	205,275.00	205,275.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
100000100001000	Procurement of Janitorial Supplies	CGCRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-May-23	29-May-23	31-May-23				GoP	58,177.70	58,177.70	N/A	57,143.00	57,143.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery	
100000100001000	Office Equipment	CGCRS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jun-23	30-Jun-23	30-Jun-23				GoP	122,000.00	122,000.00	N/A	121,792.00	121,792.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Funding	
																		386,734.70			384,210.00												
Prepared by:													Recommended for Approval by:								APPROVED:												
CG P/ENS REN CYRUS V. ROJALES										CG LTJG DORIS JOY V. SONEJA										CG RADM JUAN MANUEL DF RAMOS JR													
BAC Secretariat										BAC Chairman										Head of the Procuring Entity													