		PMO/	Is this an				r		1		Actual Procu	Date of BAC		1	r				1	BC (PhP)		Contra	act Cost (PhP)				Date	of Receip		ion	0.0	Remarks
Code (PAP)	Procurement Project	End- User	Early Procureme nt Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual R	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	List of Invited Observers	Pre-bid Conf	Eligibilit y Check	Sub/Ope n of E Bids		Post C Qual	Delivery/ Completio n/	(Explaining changes from the APP)
SUPPI	CUREMENT ACTIVITIE	1 1		NP-53.9 -												1														<u> </u>		
	ORIAL SUPPLIES FOR HE USE OF CPCG		NO	Small Value Procurement NP-53.9 -	N/A	18-May-23	N/A	22-May-23	22-May-23	22-May-23	N/A	18-May-23	23/05/2023	06/26/2023	29/06/2023	30/06/2023	30/06/2023	GoP	417,850.00	417,850.00	0.00	413.000.00	413.000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	HALLENGE COIN	CPCG	NO	Small Value Procurement NP-53.9 -	N/A	20-Jan-23	N/A	23-Jan-23	23-Jan-23	23-Jan-23	N/A	24-Jan-23	26/01/2023	10/02/2023	16/02/2023	03/26/2023	03/26/2023	GoP	94,000.00	94,000.00	0.00	94,000.00	94,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	LY AND DELIVERY OF SHIRT JACK	DCO	NO	Small Value Procurement	N/A	10-Mar	N/A	13-Mar	13-Mar	13-Mar	N/A	14-Mar	14-Mar-23	N/A	19-Apr-23	03-May-23	03-May-23	GoP	82,500	82,500	0.00	82,500	82,500	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Service (Hil	air & Maintenanance es for O/DCA Staff Car lux POT833, HIACE /022, Hilux POV787)	O/DCA	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	03-Apr-23	03-Apr-23	03-Apr-23	N/A	04-Apr-23	05-Apr-23	06-Apr-23	10-Apr-23	09-Jun-23	09-Jun-23	GoP	197,033.25	197,033.25	0.00	184,500.00	184,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	NDUCT OF (2)-DAY	OICCGS	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	19-May-23	19-May-23	19-May-23	N/A	22-May-23	23-May-23	24-May-23	25-May-23	26-May-23	26-May-23	GoP	258,000.00	258,000.00	0.00	256,900.00	256,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
PER	NDUCT OF O/CCGS RFORMACE REVIEW O ORGANIZATIONAL SESSMENT FY-2023	O/CCGS	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	27-Mar-23	27-Mar-23	27-Mar-23	N/A	28-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	02-Apr-23	02-Apr-23	GoP	370,000.00	370,000.00	0.00	365,000.00	365,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
COM O/C BUDO INCL	LY AND DELIVERY OF MEALS FOR THE MANDERS TIME AND CGS UPDATES OF GET UTILIZATION TO LUDE PROTOCOLS CCOMPLISHMENT	OICCGS	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	18-Jun-23	19-Jun-23	20-Jun-23	20-Jun-23	21-Jun-23	21-Jun-23	GoP	35,000.00	35,000.00	0.00	33,500.00	33,500.00	0.00	N/A	N/A	N/A	NA	N/A	N⁄A	N/A	COMPLETED
SUPPL M BRIE	LY AND DELIVERY OF IEALS FOR CCGS EFING WORKSHOP	O/CCGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	GoP	82,500.00	82,500.00	0.00	78,750.00	78,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
(HILU "N	CUREMENT OF TIRES UX"POB562"/HIACE NEL9372"/INNOVA "SJB344"/ TAREX"KOP275")	OICCGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-23	27-Feb-23	28-Apr-23	01-May-23	05-May-23	05-May-23	GoP	166,140.00	166,140.00	0.00	104,020.20	104,020.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
OF P FROM CHIE	MAND ORIENTATION PCG WOMENS RANK I CPO TO MCPO WITH F OF COAST GUARD	OICCGS	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	06-Feb-23	06-Feb-23	06-Feb-23	N/A	07-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	10-Feb-23	10-Feb-23	GoP	74,500.00	74,500.00		71,500.00	71,500.00		N/A	N/A	NA	N/A	N/A	N/A	N/A	COMPLETED
м	STAFF SE OF VENUE WITH IEALS (LIVE OUT) ITIONAL NEW YEAR'S	CG-1	YES	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	09-Jan-23	09-Jan-23	09-Jan-23	N/A	09-Jan-23	10-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	12-Jan-23	GoP	350,000.00	350,000.00	0.00	337,000.00	337,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
MED	ROCUREMENT OF DALS AND RIBBON SE OF VENUE WITH	CG-1	NO	NP-53.9 - Small Value	N/A	13-Feb-23	N/A	16-Feb-23	16-Feb-23	16-Feb-23	N/A	10-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	22-Feb-23	GoP	572,500.00	572,500.00	0.00	572,500.00	572,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
MEA	ALS (LIVE OUT) FOR JMAN RESOURCE	CG-1	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	05-Apr-23	05-Apr-23	05-Apr-23	N/A	06-Apr-23	06-Apr-23	07-Apr-23	10-Apr-23	11 April 2023	11 April 2023	GoP	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
MAIN ST/ ST	REPAIR AND NTENANCE OF CG-2 AFF CAR HYUNDAI TAREX (SKE 745)	CG-2	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-23	N/A	10-Feb-23	10-Feb-23	10-Feb-23	N/A	13-Feb-23	17-Feb-23	17-Mar-23	Mar 17 2023	25-Apr-23	25-Apr-23	GoP	37,207.48	37,207.48	0.00	37,207.48	37,207.48	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
AND C TELEV	PLY AND DELIVERY DINSTALLATION OF CLOSED CIRCUIT VISION (CCTV) O/CG-2	CG-2	NO	NP-53.9 - Small Value Procurement NP-53.9 -	N/A	NA	N/A	N/A	N/A	N/A	N/A	07-Nov-23	07-Nov-22	23-May-23	03-Jan-23	09-Feb-23	09-Feb-23	GoP	26,730.00	26,730.00	0.00	25,900.00	25,900.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	COMPLETED
OF	LY AND DELIVERY OF FICE EQUIPMENT	CG-2	NO	Small Value NP-53.9 -	N/A	25-Nov-22	N/A	01-Dec-22	01-Dec-22	01-Dec-22	N/A	2-Dec-22	5-Dec-22	12-Jan-23	12-Jan-23	27-Jan-23	27-Jan-23	GoP	154,016.33	154,016.33	0.00	153.200.00	153.200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
DESK	CTOP COMPUTER OF O/CG-2	CG-2	NO	Small Value Procurement	N/A	11-Nov-22	N/A	14-Nov-22	14-Nov-22	14-Nov-22	N/A	15-Nov-22	15-Nov-23	10-Jan-23	11-Jan-23	27-Jan-23	13-Jan-23	GoP	203,200.00	203,200.00	0.00	197,600.00	197,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
IN MOI	LY AND DELIVERY OF INSTALLATION OF IDULAR PARTITION	CG-2	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	20-Mar-23	20-Mar-23	20-Mar-23	N/A	21-Mar-23	22-Mar-23	10-May-23	11-May-23	29-May-23	29-May-23	GoP	249,996.67	249,996.67	0.00	247, 060.00	247, 060.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
for ti Per	y and Delivery of Meals the Conduct of CG-3 rsonnel Readiness Activities	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	N/A	14-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23 24-Feb-23 10-Mar-23 31-Mar-23	17-Feb-23 24-Feb-23 10-Mar-23 31-Mar-23	GoP	146,600.00	146,600.00	0.00	146,068.00	146,068.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
for the PGEN	y and Delivery of Meals e Courtesy Call Visit of I RODOLFO S AZURIN JR CHIEF, PNP y and Derivery or means	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	14-Mar-23	N/A	17-Mar-23	17-Mar-23	17-Mar-23	N/A	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23 24-Mar-23 27-Mar-23	23-Mar-23 24-Mar-23 27-Mar-23	GoP	206,000.00	206,000.00	0.00	204,000.00	204,000.00	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
for	the Conduct of 2nd	CG-3	NO	NP-53.9 - Small Value NP-53.9 -	N/A	29/Mar	N/A	3/Apr	3/Apr	3/Apr	N/A	04-Apr-23	04-Apr-23	04-Apr-23	05-Apr-23	5-Apr-23	5-Apr-23	GoP	169,000.00	169,000.00	0.00	168,120.00	168,120.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Accon	modation) Live-Out for Donning and Oath y and Delivery of Meals	CG-3	NO	Small Value Procurement	N/A	30/Dec	N/A	3/Jan	3/Jan	3/Jan	N/A	04-Jan-23	04-Jan-23	05-Jan-23	06-Jan-23	9-Jan-23	9-Jan-23	GoP	960,000.00	960,000.00	0.00	960,000.00	960,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
and Lo for the New	ogistical requirements Arrival Honors for the wly Promoted Coast d Vinc Admired 61 Means	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	4/May	N/A	8/May	8/May	8/May	N/A	08-May-23	09-May-23	09-May-23	10-May-23	11-May-23 12-May-23	11-May-23 12-May-23	GoP	216,500.00	216,500.00	0.00	214,600.00	214,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
for t	the Philippine Coast d (PCG) Personnel for	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	11-Apr-23	N/A	14/Apr	14/Apr	14/Apr	N/A	17-Apr-23	17-Apr-23	18-Apr-23	18-Apr-23	19-Apr-23	19-Apr-23	GoP	41,250.00	41,250.00	0.00	41,100.00	41,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
for the Exp	y and Delivery of Meals Interpol Chemical and plosives Terrorism evention Unit (CMX)	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb-23	N/A	10/Feb	10/Feb	10/Feb	N/A	13-Feb-23	13-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	15-Feb-23	GoP	19,500.00	19,500.00	0.00	19,240.00	19,240.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Supply for t Three	y and Delivery of Meals the Newly Promoted a (3) Coast Guard Vice	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	23/Feb	N/A	27/Feb	27/Feb	27/Feb	N/A	28-Feb-23	28-Feb-23	28-Feb-23	28-Feb-23	01-Mar-23 02-Mar-23 03-Mar-23	01-Mar-23 02-Mar-23 03-Mar-23	GoP	277,000.00	277,000.00	0.00	274,500.00	274,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETER
Acco the t	mirale and Seven (7) e of Venue (Meals and pmodation) Live-In for the Annual Planning, ymance Review and	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	17/Mar	N/A	20/Mar	20/Mar	20/Mar	N/A	22-Mar-23	22-Mar-23	22-Mar-23	27-Mar-23	29-Mar-23 30-Mar-23 31-Mar-23	29-Mar-23 30-Mar-23 31-Mar-23	GoP	252,000.00	252,000.00	0.00	252,000.00	252,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Se Logist the V Guan	tervices and other tical Requirements for Visit of Taiwan Coast rd (TCG) Delegates to tional Headquarters	CG-3	NO	NP-53.9 - Small Value Procurement	N/A	9/May	N/A	12/May	12/May	12/May	N/A	15-May-23	15-May-23	16-May-23	17-May-23	28-May-23	28-May-23	GoP	129,000.00	129,000.00	0.00	128,760.00	128,760.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	COMPLETED
2 CC 2 WC	E OF VENUE FOR THE DNDUCT OF 3-DAY DRKSHOP ON PCG ICY REVIEW O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	N/A	02-May-23	N/A	05-May-23	05-May-23	05-May-23	N/A	03-May-23	12-May-23	10-May-23	12-May-23	17-19 MAY- 23	17-19 MAY- 23	GoP	36,000	36,000.00	0.00	36,000	36,000	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED

1EADQUARTERS SUPPORT GROUP PHILIPPINE COAST GUARD PROCUREMENT MONITORING REPORT AS OF 14 JULY 2023 (FIRST SEMESTEF

	SUPPLY AND DELIVERY OF	1																		1											
4	MEALS FOR THE CONDUCT OF ONE (1) DAY GENDER AND DEVELOPMENT SEMINAR OF O/CG-4	CG-4	NO	NP-53.9 - Small Value Procurement	N/A	17-Apr-23	N/A	20/Apr	20/Apr	20/Apr	N/A	24-Apr-23	24-Apr-23	24-Apr-23	25-Apr-23	26-Apr-23	26-Apr-23	GoP	57,000.00	57,000.00	0.00	55,860	55,860.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
5	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF 25TH ANNIVERSARY OF THE OFFICE OF CG-04	CG-4	NO	NP-53.9 - Small Value Procurement	N/A	20-Apr-23	N/A	24-Apr-23	24-Apr-23	24-Apr-23	N/A	25-Apr-23	26-Apr-23	27-Apr-23	4/282023	29-Apr-23	29-Apr-23	GoP	250,000.00	250,000.00	0.00	231580	231,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
****	TO PAYMENT OF LEASE OF VENUE FOR THE CONDUCT OF PROTOCOL, SOCIAL OPACES AND ETIOLETTE LEASE OF VENUE WITH	CG-5	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	03-Mar-23	03-Mar-23	03-Mar-23	N/A	06-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	15-17 March 2023	15-17 March 2023	GoP	403,999.50	403,999.50	0.00	325,000	325,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
*****	# MEALS FOR THE CONDUCT OF 0/CG-5 ANNUAL	CG-5	NO	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	14-Mar-23	14-Mar-23	14-Mar-23	N/A	14-Apr-23	16-Apr-23	17-Apr-23	18-Apr-23	19-21 April 2023	19-21 April 2023	GoP	346,000.00	346,000.00		324,000.00	324,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PLANNING PERFORMANCE CONDUCT OF ORGANIZATIONAL MEETING WITH SUPERVISING	CG-6	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	16-Mar-23	16-Mar-23	16-Mar-23	N/A	17-Mar-23	20-Mar-23	20-Mar-23	21-Mar-23	23-Mar-23	23-Mar-23	GoP	44,000	44,000.00	0.00	43,450	43,450.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
******	Lease of Office Space for Weive Months for O/CG-6, CGASO and COA-PCG	CG-6	YES	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	14-Nov-22	14-Nov-22	14-Nov-22	N/A	15-Nov-22	31-Jan-22	08-Feb-23	08-Feb-23	15-Feb-23	15-Feb-23	GoP	6,500,000.00	6,500,000.00	0.00	6,352,889.00	6,352,889.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Supply and Delivery of Toner for Newly Procured Printer	CG-6	No	Venue NP-53.9 - Small Value Procurement	N/A	16-Jan-23	N/A	19-Jan-23	19-Jan-23	19-Jan-23	N/A	20-Jan-23	20-Jan-23	02-Feb-23	06-Feb-23	10-Feb-23	10-Feb-23	GoP	444,600.00	444,600.00	0.00	441,900.00	441,900.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Supply and Delivery of Meals for the Various Activity of O/CG-6	CG-6	NO	NP-53.9 - Small Value	N/A	20-Feb	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	24-Feb-23	24-Feb-23	24-Feb-23	27-Feb-23	28-Feb-23	28-Feb-23	GoP	832,500.00	832,500.00	0.00	777,000.00	777,000.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Supply and Delivery of Meals for the conduct of Commander's Time of O/CG-	CG-6	NO	NP-53.9 - Small Value	N/A	10-Feb	N/A	13-Feb-23	13-Feb-23	13-Feb-23	N/A	14-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	17-Feb-23	GoP	69,600.00	69,600.00	0.00	60,900.00	60,900.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Supply and Delivery for the Procurement of Conference Kit of O/CG-6	CG-6	NO	NP-53.9 - Small Value Procurement	N/A	04-Apr	N/A	07-Apr-23	07-Apr-23	07-Apr-23	N/A	10-Apr-23	10-Apr-23	27-Apr-23	27-Apr-23	28-Apr-23	28-Apr-23	GoP	95,000.00	95,000.00	0.00	89,600.00	89,600.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Supply and Delivery of Logistical Requirements Intended for the	CG-6	NO	NP-53.9 - Small Value Procurement	N/A	04-Apr	N/A	07-Apr-23	07-Apr-23	07-Apr-23	N/A	10-Apr-23	10-Apr-23	04-May-23	04-May-23	12-May-23	12-May-23	GoP	174,500.00	174,500.00	0.00	174,000.00	174,000.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
******	Procurament of Mamentos of Publication of Fiscal Year 2023 Annual Plan and Budget of Philippine Coast	CG-6	NO	NP-53.9 - Small Value Procurement	N/A	28-Apr	N/A	02-May-23	02-May-23	02-May-23	N/A	03-May-23	04-May-23	30-May-23	01-Jun-23	08-Jun-23	08-Jun-23	GoP	250,000.00	250,000.00	0.00	205000	205,000.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Guard MOU Signing Between PCG and Ayala Corporation	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	23-Jan-23	N/A	26-Jan-23	26-Jan-23	26-Jan-23	N/A	26-Jan-23	31-Jan-23	31-Jan-23	01-Feb-23	02-Feb-23	02-Feb-23	GoP	Php 19,750.00	Php 19,750.00	0.00	Php 19,500.00	Php 19,500.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Meeting with NAMO Officers and Senior PCG Officers	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	N/A	13-Feb-23	17-Feb-23	20-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	GoP	Php 30,000.00	Php 30,000.00	0.00	Php 29,625.00	Php 29,625.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
	Revision of MC for NSTP	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	20-Feb-23	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	15-Feb-23	01-Mar-23	02-Mar-23	07-Mar-23	08-Mar-23	08-Mar-23	GoP	Php 150,000.00	Php 150,000.00	0.00	Php 150,000.00	Php 150,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	1st Quarter JCCRC	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	20-Mar-23	N/A	23-Mar-23	23-Mar-23	23-Mar-23	N/A	23-Mar-23	28-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	GoP	Php 22,100.00	Php 22,100.00	0.00	Php 22,100.00	Php 22,100.00	0.00 N/A	N/A	N/A	N∕A	N/A	N/A	N/A	COMPLETED
	Donning and Oath Taking of Usec Yano, Ceremonial Turn- Over of Fire Truck and PCGA Awarding	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	13-Jan-23	N/A	16-Jan-23	16-Jan-23	16-Jan-23	N/A	17-Jan-23	19-Jan-23	19-Jan-23	20-Jan-23	23-Jan-23	23-Jan-23	GoP	Php 19,500.00	Php 19,500.00		Php 19,000.00	Php 19,000.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Donning and Oath Taking Ceremony of Governor Singson and Undersecretary Myra Paz Abubakar	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-23	N/A	14-Feb-23	14-Feb-23	14-Feb-23	N/A	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	22-Feb-23	GoP	Php 30,000.00	Php 30,000.00	0.00	Php 29,250.00	Php 29,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Donning and Oath Taking Ceremony of Newly Promoted members of the	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	06-Mar-23	N/A	09-Mar-23	09-Mar-23	09-Mar-23	N/A	09-Mar-23	13-Mar-23	16-Mar-23	17-Mar-23	20-Mar-23	20-Mar-23	GoP	Php 20,000.00	Php 20,000.00	0.00	Php 19,500.00	Php 19,500.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PCGA Executive Squadron Donning and Oath Taking Ceremony of Secretary DBM and other DBM Officials	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	02-May-23	N/A	05-May-23	05-May-23	05-May-23	N/A	04-May-23	09-May-23	10-May-23	11-May-23	12-May-23	12-May-23	GoP	Php 48,000.00	Php 48,000.00	0.00	Php 47,520.00	Php 47,520.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	CONDUCT OF GENDER AND DEVELOPMENT (GAD) SEMINAR OF CG-7	CG-7	NO	NP-53.9 - Small Value	N/A	20-Feb-23	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	15-Feb-23	01-Mar-23	02-Mar-23	07-Mar-23	08-Mar-23	08-Mar-23	GoP	Php 61,250.00	Php 61,250.00	0.00	Php 60,500.00	Php 60,500.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PERSONNEL AND PCGA 3.1.4 Calendar	CG-7	NO	NP-53.9 - Small Value	N/A	20-Feb-23	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	22-Feb-23	01-Mar-23	03-Mar-23	20-Apr-23	30-Apr-23	30-Apr-23	GoP	Php 174,333.33	Php 174,333.33	0.00	Php 138,000.00	Php 138,000.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Medical and Dental Mission	CG-7	NO	NP-53.9 - Small Value	N/A	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	N/A	16-Feb-23	16-Feb-23	16-Feb-23	17-Feb-23	18-Feb-23	18-Feb-23	GoP	Php 35,155.00		0.00	Php 34,710.00	Php 34,710.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Blood Letting Activity	CG-7	NO	Procurement NP-53.9 - Small Value	N/A	20-Feb-23	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	23-Feb-23	02-Mar-23	03-Mar-23	10-Mar-23	11-Mar-23	11-Mar-23	GoP	Php 35,155.00	Php 35,155.00	0.00	Php 34,710.00	Php 34,710.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Medical and Dental Mission (Pampanga)	CG-7	NO	Procurement NP-53.9 - Small Value	N/A	20-Apr-23	N/A	24-Apr-23	24-Apr-23	24-Apr-23	N/A	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	29-Apr-23	29-Apr-23	GoP	Php 48,750.00	Php 48,750.00	0.00	47,970.00	47,970.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PHILMARINE EXPO 2023	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	23-May-23	N/A	26-May-23	26-May-23	26-May-23	N/A	09-Jun-23	14-Jun-23	16-Jun-23	19-Jun-23	19-Jun-23	19-Jun-23	GoP	Php 24,750.00	Php 24,750.00	0.00	24,390.00	24,390.00	0.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	5.2. Mid Year Assessment	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	15-May-23	N/A	18-May-23	18-May-23	18-May-23	N/A	19-May-23	19-May-23	22-May-23	23-May-23	26-May-23	26-May-23	GoP	Php 268,000.00	Php 268,000.00	0.00	258,000.00	258,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION ON THE DRAFT PCG MC ENTITLED "GUIDELINES ON THE MOVEMENT OF VESSELS IN PASIG RIVER"	O/CG-8	NO	NP-53:10 Lease of Real Property and Venue	N/A	NA	N/A	24-Mar-23	24-Mar-23	24-Mar-23	NA	27-Mar-23	27-Mar-23	28-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	GoP	105,000.00	105,000.00	0.00	100,000.00	100,000.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
	LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANDUM CIRCULAR RE RULES ON PREVENTION OF COLLISION AT SEA TO BE HELD IN BATANGAS	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	16-Feb-23	16-Feb-23	16-Feb-23	N/A	17-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	22-Feb-23	GoP	75,000.00	75,000.00	0.00	75,000.00	75,000.00	N/A	N/A	N/A	N/A	N/A	N/A.	N/A	COMPLETED
	LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANDUM CIRCULAR RE RULES ON PREVENTION OF COLLISION AT SEA TO BE	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	03-Mar-23	03-Mar-23	23-Mar-23	N/A	6-Mar-23	6-Mar-23	7-Mar-23	8-Mar-23	9-Mar-23	9-Mar-23	GoP	41,000.00	41,000.00	0.00	40,000.00	40,000.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED

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LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANDUM CIRCULAR RE RULES ON PREVENTION OF COLLISION AT SEA TO BE HELD IN LOLLO	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	02-Mar-23	02-Mar-23	02-Mar-23	N/A	6-Mar-23	6-Mar-23	7-Mar-23	8-Mar-23	23-Mar-23	23-Mar-23	GoP	52,000.00	52,000.00	0.00	51,800.00	51,800.00	0.00	N/A	N/A	N/A	N⁄A	N/A	N⁄A	N/A	COMPLETED
AIRFARE MANILA TO ZAMBOANGA (ROUNTRIP) FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANDUM CIRCULAR RE RULES ON PREVENTION OF COLLISION AT SEA	O/CG-8	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N⁄A	08, 10 March 2023	08, 10 March 2023	GoP	40,410.00	40,410.00	0.00	40,410.00	40,410.00	0.00	N/A	N/A	N/A	N⁄A	N/A	N⁄A	N/A	COMPLETED
AIRFARE MANILA TO ILOILO (ROUNTRIP) FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANOUM CIRCULAR RE RULES ON PREVENTION OF COLLISION AT SEA	O/CG-8	NO	NP-53:14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N⁄A	NA	22, 24 March 2023	22, 24 March 2023	GoP	42,395.80	42,395.80	0.00	42,395.80	42,395.80	0.00	N/A	N/A	N/A	N⁄A	N/A	N⁄A	N/A	COMPLETED
LEASE OF VENUE WITH MEALS FOR THE PUBLIC REVISION OF HIPOLOCS SAFETY AND SECURITY RECORRENATOR WITH PROLEASING WITH PROLEASING OLLIPS NOLUBING OLLIPS NOLUBING OLLIPS AND RECORRENTS OF PROMOTION OF SAFETY LIPE AT SEA TO BE HELD AT PLAUNAN	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue		20-Apr-23	N/A	24-Apr-23	24-Apr-23	24-Apr-23	N/A	28-Apr-23	28-Apr-23	1-May-23	2-May-23	4-May-23	4-May-23	GoP	83,550.00	83,550.00	0.00	80,000.00	80,000.00	0.00	N/A	N/A	N/A	NA	N/A	N⁄A	N⁄A	COMPLETED
LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION RE REVISION OF HPOCICO- SAFETY AND SECURITY COASTAL AND SECURITY COASTAL AND DEACH REGISTIAL AND DEACH NECURITY OF AND VESSELS WITH POOL FACILITIES NCLUDING OLARIFICTORY AND RECOURSENTS OF PROMOTING SAFETY OF LIFE AT SEA'T OB E HELD AT LA UNION	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	NA	25-Apr-23	N/A	28-Apr-23	28-Apr-23	28-Apr-23	N/A	2-May-23	2-May-23	3-May-23	4-May-23	18-May-23	18-May-23	GoP	57,850.00	57,850.00	0.00	57,850.00	57,850.00	0.00	NA	N/A	NA	NA	N/A	N⁄A	NA	COMPLETED
LEASE OF VENUE WITH MEAS FOR THE PUBLIC CONSULTATION RE REVISION OF HPOCICO- SAFETY AND SECURITY RECONDENSITY OF AND SECURITY RECONDENSITY OF PUBLIC AND VESSELS WITH POOL FACILITIES WITH POOL FACILITIES INCLUDING OLALIFICATION AND RECOURTEMENTS OF LIFEOLASS FOR THE CLUDING OLALIFICATION AND RECOURTEMENTS OF LIFEOLASS FOR THE CLUDING DE HELD LIFE AT DEALO	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	NA	25-Apr-23	N/A	28-Apr-23	28-Apr-23	28-Apr-23	N/A	2-May-23	2-May-23	3-May-23	4-May-23	1-Jun-23	1-Jun-23	GoP	111,950.00	111,950.00		94,750.00	94,750.00		NA	N/A	N⁄A	NA	N/A	N∕A	N/A	COMPLETED
AIRFARE MANILL TO PALAMA MEDUTING FOR PALAMA MEDUTING FOR CONSULTATION RE REVISION OF IMPORCE- MEDITION OF AMORECAN SAFETY AND SECURITY COASTLAND BEACH RESORT AND VESSELS WITH POLICATION AND REQUERING TO AND REAL AND DEACH PROMOTION OF SAFETY OF PROMOTION OF SAFETY OF LEFE AT SEA <sup>T</sup>	O/CG-8	NO	NP-53.14 Direct Retail Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NA	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	N/A	03, 05 May 2023	03, 05 May 2023	GoP	74,216.76	74,216.76	0.00	74,216.76	74,216.76	0.00	N/A	N/A	N/A	NA	N/A	N⁄A	N/A	COMPLETED
AIRFARE MANILA TO DAVAD (RCUNTRIP) FOR DAVAD (RCUNTRIP) FOR CONSULTATION RE REVISION OF IMPORCE-3 MC 03-14" OUDELINES FOR SAFETY AND SECURITY COASTA AND VESCH RESORT AND VESSELS WITH POLICATION AND RECULIENENTS OF AREFUTO POLICIPACIENTS INCLUDING OUALIFEATTS OF POLICIPACIENTS	O/CG-8	NO	NP-53.14 Direct Retail Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NA	N/A	N/A	NA	N/A	NA	N/A	NA	NA	N⁄A	31 May & 02 June 2023	31 May & 02 June 2023	GoP	21,849.20	21,849.20	0.00	21,849.20	21,849.20	0.00	N⁄A	N/A	N/A	NA	N/A	N⁄A	N⁄A	COMPLETED
LEASE OF VENUE WITH MEALS FOR THE PUBLIC CONSULTATION ON THE PROPOSED MEMORANDUM CIRCULAR ENTITLED "GUIDELINES IN CONDUCTING TOWING, SALVAGE AND WRECK REMOVAL OPERATION"	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	07-May-23	07-May-23	07-May-23	N/A	8-May-23	8-May-23	9-May-23	10-May-23	11-May-23	11-May-23	GoP	50,000.00	50,000.00	0.00	50,000.00	50,000.00	0.00	N/A	N/A	N⁄A	N∕A	N/A	NA	NA	COMPLETED

	SUPPLY AND DELIVERY OF MEALS FOR THE CEREMONIAL SIGNING OF THE MEMORANDUM OF AGREEMENT (MOA) BETWEEN PCG AND CHED	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	27-Jan-23	N/A	29-Jan-23	29-Jan-23	29-Jan-23	N/A	30-Jan-23	30-Jan-23	31-Jan-23	1-Feb-23	2-Feb-23	2-Feb-23	GoP	20,000.00	20,000.00	0.00	19,500.00	19,500.00	N/A	N/A	N/A	N⁄A	N/A	NA	N/A	COMPLETED
	AIRFARE MANILA TO CEBU (ROUNTRIP) for the Meeting with MARINA, CHED and PSCA RE Onboard Training Program on Domestic Vessels	O/CG-8	NO	NP-53.14 Direct Retail Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	N/A	N/A.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29, 31 March 2023	29, 31 March 2023	G0P	25,989.84	25,989.84	0.00	25,989.84	25,989.84	N/A	N/A	N/A	NA	N/A	NA	N/A	COMPLETED
1	SUPPLY AND DELIVERY OF MEALS FOR THE WORKSHOP ON THE PROPOSED MEMORANDUM CIRCULAR EWITILED "GUIDELINES ON ENFORCEMENT OF RULES AND REGULATIONS FOR THE TUBBATAHA REEF NATURAL PARK AREA TO BE AVOIDED"	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	24-Jan-23	N/A	27-Jan-23	27-Jan-23	27-Jan-23	NA	30-Jan-23	30-Jan-23	31-Jan-23	1-Feb-23	09, 10 Feb 2023	09, 10 Feb 2023	GoP	77,000.00	77,000.00	0.00	75,900.00	75,900.00	N/A	NA	N/A.	N/A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF NEWSPAPER PUBLICATION OF AMENDED NHQ-PCG MEMORANDUM CIRCULAR RE "GUIDELINES ON THE MOVEMENT OF VESSELS DURING HEAVY WEATHER"	O/CG-8	NO	NP- 53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	10-May-23	N/A	15-May-23	15-May-23	15-May-23	N/A	16-May-23	16-May-23	17-May-23	22-Jun-23	27-Jun-23	27-Jun-23	GoP	96,964.56	96,964.56	0.00	94,348.80	94,348.80	N/A	N/A	N⁄A	NA	N/A	NA	N/A	COMPLETED
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF DIRECT GAD RELATED SEMINARS OF O/CG-8	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	16-Jan-23	N/A	19-Jan-23	19-Jan-23	19-Jan-23	N/A	20-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	6, 7 March 2023	06,07-Mar-23	GoP	61,600.00	61,600.00		47,960.00	47,960.00	N/A	N/A	N/A	N∕A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF SHIRT JACK FOR CG-8 GAD SEMINAR	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	01-Feb-23	N/A	06-Feb-23	06-Feb-23	feb 23	N/A	7-Feb-23	7-Feb-23	8-Feb-23	8-Feb-23	6-Mar-23	6-Mar-23	GoP	52,800.00	52,800.00	0.00	52,580.00	52,580.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	SEMINAR SUPPLY AND DELIVERY OF MEALS FOR THE VISIT OF IMO SECRETARY GENERAL	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	11-May-23	N/A	12-May-23	12-May-23	12-May-23	N/A	14-May-23	14-May-23	15-May-23	15-May-23	16-May-23	16-May-23	GoP	35,000.00	35,000.00	0.00	34,500.00	34,500.00	.00 N/A	N/A	N/A	N∕A	N/A	N/A	N/A	COMPLETED
	Supply and Delivery of Peculiar Uniforms for CG-10	CG-10	NO	NP-53.9 - Small Value Procurement	N/A	26-Apr	N/A	02-May	02-May	02-May	N/A	3-May-23	04/05/2023	08-May-23	21-Jun-23	21-Jun-23	21-Jun-23	GoP	324,055.79	324,055.79	0.00	323,080.00	323,080.00	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF ADDITIONAL TROOPS INFORMATION AND EDUCATION (TI&E) FOR CG-	CG-10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-May	02-May	02-May	N/A	3-May-23	03/05/2023	04-May-23	05/05/2023	8-May-23	8-May-23	GoP	31,500.00	31,500.00	0.00	30,600.00	30,600.00	N/A	N/A	N/A	N∕A	N/A	N/A	N/A	COMPLETED
1	10 PERSONNEL SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF CG-10 COMMANDER'S	CG-10	NO	NP-53.9 - Small Value	N/A	N/A	N/A	28-Apr	28-Apr	28-Apr	N/A	4-May-23	5/May	09-May	05/11/2023	12-May-23	12-May-23	GoP	30,100.00	30,100.00	0.00	29,240.00	29,240.00	.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	TIME Conduct of CG-10 Annual Assessment	CG-10	NO	NP-53.10 Lease of Real Property and	N/A	N/A	N/A	02-May	02-May	02-May	N/A	15-May-23	05/19/2023	05/22/2023	05/22/2023	24-26 May 23	24-26 May 23	GoP	268,000.00	268,000.00	0.00	268,000.00	268,000.00	.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Supply and Delivery of Meals for the Conduct O/CG-11 Administrative Activities and Review/Revision/Promulgati on/Compilation of Circular and Policies	CG-11	NO	Venue NP-53.9 - Small Value Procurement	N/A	20-Feb-23	N/A	23-Feb-23	23-Feb-23	23-Feb-23	N/A	23-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	25-Feb-23	25-Feb-23	GoP	368,500.00	368,500.00	0.00	368,500.00	368,500.00	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Subscription of Satellite- Base Internet to Support the Incident Management Team of Oil Spill Response in	CG-11	NO	NP-53.2 Emergency Cases	N/A	11-Apr-23	N/A	12-Apr-23	12-Apr-23	12-Apr-23	N/A	12-Apr-23	12-Apr-23	12-Apr-23	13-Apr-23	14-Apr-23	14-Apr-23	GoP	1,073,856.00	1,073,856.00	0.00	1,073,856.00	1,073,856.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Oriental Mindoro Supply and Delivery of Meals for the CG-11 Administrative Activities Review/Revision/Promulgati on/Compilation of Circular and Policies and MCWEIS	CG-11	NO	NP-53.9 - Small Value Procurement	N/A	19-May-23	N/A	22-May-23	22-May-23	22-May-23	N/A	22-May-23	23-May-23	23-May-23	24-May-23	24-May-23	24-May-23	GoP	267,750.00	267,750.00	0.00	267,750.00	267,750.00	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Anniversarv Subscription of Text Blast System for Philippine Coast Guard for FY 2023 Supply and Delivery of Meals	CG-11	NO	NP-53.9 - Small Value Procurement	N/A	14-Feb-23	N/A	17-Feb-23	17-Feb-23	17-Feb-23	N/A	20-Feb-23	20-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	23-Feb-23	GoP	600,000.00	600,000.00	0.00	599,000.04	599,000.04	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Supply and Delivery of Meals for the Conduct of Oath Taking and Scholarship Supply and Delivery of Meals	CG-12	NO	NP-53.9 - Small Value Procurement	N/A	05-May-23	N/A	10-May-23	10-May-23	10-May-23	N/A	11-May-23	11-May-23	12-May-23	14-May-23	15-May-23	15-May-23	GoP	30,000.00	30,000.00	0.00	29,625.00	29,625.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	for the Field Study Visit of Master in National Security	CG-12	NO	NP-53.9 - Small Value Procurement	N/A	10-May-23	N/A	15-May-23	15-May-23	15-May-23	N/A	16-May-23	16 May 23	17 May 23	18-May-23	19-May-23	19-May-23	GoP	72,000.00	72,000.00	0.00	72,000.00	72,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Procurement of Shirt Jack Uniform of O/CG-12 Office Troops Information and	CG-12	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	22-Mar-23	22-Mar-23	22-Mar-23	N/A	23 Mar 23	23 Mar 23	30 Mar 23	28 Apr 23	20-Jun-23	20-Jun-23	GoP	61,600.00	61,600.00	0.00	61,600.00	61,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Education re: Gender and Development (GAD)	CG-14	YES	Competitive Bidding	N/A	17-Feb-23	N/A	24-Feb-23	24-Feb-23	24-Feb-23	N/A	17-Feb-23	21-Feb-23	23-Feb-23	23-Feb-23	24-Feb-23	24-Feb-23	GoP	24,500.00	24,500.00	0.00	24,500.00	24,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Gun Safety and Markmanship Proficiency Troops Information and	CG-14	YES	Competitive Bidding	N/A	27-Apr-23	N/A	03-Mav-23	03-Mav-23	03-Mav-23	N/A	06-Feb-23	17-Feb-23	20-Feb-23	01-Mar-23	03-Mar-23	03-Mar-23	GoP	76,560.00	76,560.00	0.00	76,560.00	76,560.00	.00	N/A	N/A	N∕A	N/A	N/A	N/A	COMPLETED
	Education re: Coast Guard Law Enforcement Afloat Detachment (CGLEAD) Troops Information and	CG-14	YES	Competitive Bidding	N/A	5/May	N/A	12-Mav-23	12-May-23	12-Mav-23	N/A	15-May-23	16-May-23	17-May-23	18-May-23	19-May-23	19-May-23	GoP	24,500.00	24,500.00	0.00	24,500.00	24,500.00	N/A	N/A	N/A	NA	N/A	N/A	N/A	COMPLETED
$\left  - \right $	Education re: Coastal Security Patrol (CSP) A.1.1 Lease of Venue and	CG-14	YES	Competitive Bidding NP-53.10	N/A	28-Apr-23	N/A	05-May-23	05-May-23	05-May-23	N/A	08-May-23	16-May-23	17-May-23	18-May-23	19-May-23	19-May-23	GoP	24,500.00	24,500.00	0.00	24,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	A.1.1 Lease of Venue and Supply of Meals for 3 days 75 pax A.1.2 Supply and delivery of	CG-15	NO	Lease of Real Property and Venue NP-53.9 -	N/A	N/A	N/A	12-May-23	12-May-23	12-May-23	N/A	15-May-23	15-May-23	16-May-23	16-May-23	18-May-23	18-May-23	GoP	256,875.00	256,875.00	0.00	256,875.00	256,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Training kits and other supplies for the workshop	CG-15	NO	Small Value Procurement NP-53.10	N/A	09-May-23	N/A	12-May-23	12-May-23	12-May-23	N/A	15-May-23	15-May-23	16-May-23	16-May-23	18-May-23	18-May-23	GoP	30,057.50	30,057.50	0.00	30,057.50	30,057.50	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	A. 1. Lease of Venue and Suply of Meals for 50pax Suppy and Delivery Meals	CG-15	NO	Lease of Real Property and Venue NP-53.9 -	N/A	N/A	N/A	19-May-23	19-May-23	19-May-23	N/A	23-May-23	24-May-23	25-May-23	26-May-23	01-Jun-23	02-Jun-23	GoP	304,000.00	304,000.00	0.00	304,000.00	304,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	(700/pax) National Women's Month	O/CGIA	NO	Small Value Procurement	N/A	17-Mar-23	N/A	20-Mar-23	20-Mar-23	20-Mar-23	N/A	22-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	31-Mar-23	31-Mar-23	GoP	28,000	28,000.00	0.00	28,000.00	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED

				NP-53.9 -																							1				1	
	CGLLA ANNIVERSARY	CGLLA	NO	Small Value Procurement	N/A	13-Feb	N/A	16-Feb-23	16-Feb-23	16-Feb-23	N/A	20-Feb-23	20-Feb-23	21-Feb-23	22-Feb-23	23-Feb-23	23-Feb-23	GoP	48,000.00	48,000.00	0.00	44,250.00	44,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF PCG - GAD RELATED ACTIVITIES FOR CGLLA	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	17-Feb-23	N/A	20-Feb-23	20-Feb-23	20-Feb-23	N/A	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	06-Mar-23	06-Mar-23	GoP	14,000.00	14,000.00	0.00	13,800.00	13,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF TWENTY (20) PCS ADVOCACY T-SHIRTS DURING THE CONDUCT OF PCG-GAD RELATED ACTIVITY OF (O/CGLLA)	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	13-Feb-23	N/A	16-Feb-23	16-Feb-23	16-Feb-23	N/A	20-Feb-23	20-Feb-23	21-Feb-23	08-Mar-23	10-Mar-23	10-Mar-23	GoP	6,000.00	6,000.00	0.00	5,800.00	5,800.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	COMPLETED
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF FIVE (5) LEGISLATIVE AND EXECUTIVE LOBBYING AND LATERAL COORDINATION OF O/CGLLA	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	07-Feb	N/A	10-Feb-23	10-Feb-23	10-Feb-23	N/A	13-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	21/02/2023 15 February2023 28 February 2023 13 April 2023 27 April 2023	21/02/2023 15 February2023 28 February 2023 13 April 2023 27 April 2023	GoP	105,000.00	105,000.00	0.00	103,500.00	103,500.00	0.00	N/A	N/A	N⁄A	NA	N/A	NA	N/A	COMPLETED
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF FIVE (5) VARIOUS MEETINGS AND LIAISON HEARINGS OF O/CGLLA	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	03-Feb	N/A	06-Feb-23	06-Feb-23	06-Feb-23	N/A	07-Feb-23	07-Feb-23	08-Feb-23	09-Feb-23	13 February 2023 08 March 2023 23 March 2023 05 April 2023 18 April 2023	13 February 2023 08 March 2023 23 March 2023 05 April 2023 18 April 2023	GoP	122,500.00	122,500.00	0.00	120,750.00	120,750.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	COMPLETED
	CGLLA LEGISLATIVE WORKSHOP	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	23-May-23	N/A	26-May-23	26-May-23	26-May-23	N/A	30-May-23	30-May-23	31-May-23	31-May-23	09-Jun-23	09-Jun-23	GoP	100,000.00	100,000.00	0.00	84,000.00	84,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT OF T.I & E FOR CGLLA	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	17-Jan-23	N/A	20-Jan-23	20-Jan-23	20-Jan-23	N/A	23-Jan-23	23-Jan-23	24-Jan-23	24-Jan-23	25 - 26 January 2023	25 - 26 January 2023	GoP	27,500.00	27,500.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Supply and Delivery of Meals for Updates on ENGAS and	CGASO	NO	NP-53.9 - Small Value	N/A	16-Jan-23	N/A	19-Jan-23	19-Jan-23	19-Jan-23	N/A	20-Jan-23	20-Jan-23	21-Jan-23	22-Jan-23	23-Jan-23	23-Jan-23	GoP	88000	88,000.00	0.00	83027	83,027.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	Supply and Delivery of Meals for CGASO Workshop	CGASO	NO	NP-53.9 - Small Value NP-53.9 -	N/A	13-Mar-23	N/A	17-Mar-23	17-Mar-23	17-Mar-23	N/A	20-Mar-23	20-Mar-23	20-Mar-23	21-Mar-23	23-Mar-23	23-Mar-23	GoP	210000	210,000.00	0.00	210000	210,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	1st Quarter PCG Senior Non- Officers Conference	O/CMCP O	NO	Small Value Procurement	N/A	10-Jan-23	N/A	13-Jan-23	13-Jan-23	13-Jan-23	N/A	16-Jan-23	16-Jan-23	17-Jan-23	19-Jan-23	20-Jan-23	20-Jan-23	GoP	205,200.00	205,200.00	0.00	205,200.00	205,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	GAD Program: Gift Giving & Feeding Program	O/CMCP O	NO	NP-53.9 - Small Value Procurement NP-53.7	N/A	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	N/A	14-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	17-Feb-23	17-Feb-23	GoP	58,800.00	58,800.00	0.00	58,800.00	58,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	I-Shirt for Zumba and Fun Run ICOW For National Meals for the conduct of	O/CMCP O	NO	NP-53.7 Highly	N/A	23-Feb-23	9	27-Feb-23	27-Feb-23	27-Feb-23	N/A	28-Feb-23	28-Feb-23	01-Mar-23	02-Mar-23	02-Mar-23	02-Mar-23	GoP	125,000.00	125,000.00	0.00	125,000.00	125,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	7umba and Eus Bun Thanks Giving Mass in ICOW	0.01101	NO	NP-53.9 - Small Value	N/A N/A	03-Mar-23	N/A	07-Mar-23 22-Mar-23	07-Mar-23 22-Mar-23	07-Mar-23 22-Mar-23	N/A N/A	08-Mar-23	08-Mar-23 24-Mar-23	08-Mar-23	08-Mar-23 28-Feb-23	08-Mar-23 01-Mar-23	08-Mar-23 01-Mar-23	GoP GoP	70,000.00	70,000.00	0.00	70,000.00	70,000.00	0.00	N/A N/A	N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A	COMPLETED
	Women's Month Celebration Coordinating Meeting with	O O/CMCP		Procurement NP-53.7	-																0.00			0.00		-						
	All PCG Unit MCPO's and CMAA SUPPLY AND DELIVERY OF MEALS FOR THE CONDUCT	0	NO	Highly Technical Consultants NP-53.9 -	N/A	20-Apr-23	N/A	24-Apr-23	24-Apr-23	24-Apr-23	N/A	25-Apr-23	25-Apr-23	26-Apr-23	27-Apr-23	28 Apri 2023	N/A	GoP	137,000.00	137,000.00	0.00	137,000.00	137,000.00	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
	OF NATIONAL HEADQUARTERS PHILIPPINE COAST GUARD LEASE OF VENUE FOR THE TWO(2) DAYS FOR ANNUAL	HSG	NO	Small Value Procurement NP-53.10	N/A	07-Feb-23	N/A	10-Feb-23	10-Feb-23	10-Feb-23	N/A	11-Feb-23	11-Feb-23	12-Feb-23	13-Feb-23	14-Feb-23	14-Feb-23	GoP	210,000.00	210,000.00	0.00	210,000.00	210,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PLANNING PERFORMANCE REVIEW AND	HSG	NO	Lease of Real Property and Venue NP-53.9 -	N/A	NA	N/A	10-Feb-23	10-Feb-23	10-Feb-23	N/A	13-Feb-23	13-Feb-23	13-Feb-23	14-Feb-23	16-Feb-23	16-Feb-23	GoP	985,600.00	985,600.00	0.00	921,600.00	921,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
1	CGPA Skills Asessemnt	CGPA	NO	Small Value Procurement NP-53.9 -	N/A	10-Feb-23	N/A	15-Feb-23	15-Feb-23	18-Feb-23	N/A	18-Feb-23	18-Feb-23	18-Feb-23	19-Feb-23	20-Feb-23	20-Feb-23	GoP	30,250.00	30,250.00	0.00	29,425.00	29,425.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
2	Master of Ceremony Training	CGPA	NO	Small Value Procurement	N/A	23-Feb-23	N/A	17-Mar-23	17-Mar-23	20-Mar-23	N/A	21-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	24-Mar-23	GoP	42,000.00	42,000.00	0.00	41,700.00	41,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
3	Troop Information and Education	CGPA	NO	NP-53.9 - Small Value Procurement	N/A	23-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	28-Feb-23	01-Mar-23	02-Mar-23	03-Mar-23	27 March 2023	27 March 2023	GoP	60,000.00	60,000.00	0.00	58,950.00	58,950.00	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	COMPLETED
4	CGPA Mid-Year Assessment	CGPA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	12-May-23	12-May-23	12-May-23	N/A	15-May-23	15-May-23	16-May-23	17-May-23	18-21 May 2023	18-21 May 2023	GoP	340,000.00	340,000.00	0.00	330,000.00	330,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
	PREVENTIVE MAINTENANCE SCHEDULE	PCGCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	03-Feb-23	03-Feb-23	03-Feb-23	N/A	31-Jan-23	6-Feb-23	10-Jan-23	6-Mar-23	11-Jan-23	11-Jan-23	GoP	25,000.00	25,000.00	0.00	17,710.00	17,710.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
							Te Te	Total Allot otal Contract P otal Savings /T	ed Budget of Proc Price of Procureme otal Alloted Budg	ent Activites C et - Total Contr	intes conducted ract Price)									23,45	0,003.68		22,29	93,610.62 56,393.06								
OCUREME	NTACTIVITIES																						1,10									<u> </u>
	SUPPLY AND DELIVERY FOR THE PROCUREMENT OF MEMENTO OF DCA	DCO	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N⁄A	N/A	N/A	277,667.00	277,667.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	SUPPLY AND DELIVERY FOR ODCO VARIOUS MEALS	DCO	NO	Competitive Bidding	19-Apr-23	19-Apr-23	08-May-23	24-May-23	24-May-23	26-May-23	01-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	501,600	501,600	0.00	N/A.	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	Logistical Requirements of O/DCA	O/DCA	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	'ICT	O/DCA	NO	Competitive Bidding	19-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	137,183.33	137,183.33	0.00	N/A.	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSG/Pre-Proc
	*Sublimated Athletic Jersy	O/DCA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	71,823.84	71,823.84	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSGICONSOLIDATE D
	"Meals	O/DCA	NO	Competitive Bidding	19-Apr-23	19-Apr-23	08-May-23	24-May-23	24-May-23	26-May-23	01-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	518,000.00	518,000.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	HSG/For Sig BAC Member

	*Office Supppiles	O/DCA	NO	Competitive Bidding	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	N⁄A	NA	GoP	42,160.00	42,160.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	HSGICONSOLIDATE D
	PMS & Other Mobility Requirements	O/DCA	NO	Competitive Bidding	30-Jun-23	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	68,886.00	68,886.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSGICONSOLIDATE D
	Procurement of CPCG Memento for FY-2023	OICCGS	NO	Competitive Bidding	13-Feb-23	21-Feb	02-Mar-23	21-Mar-23	21-Mar-23	28-Mar-23	29-Mar-23	Insert date of BAC Resolution recommeding award	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	CCGS Staff Meeting and Troops Informatin & Education (TI&E)	O/CCGS	NO	NP-53.9 - Small Value Procurement	N/A	applicable for Shopping	N/A	N/A	Date of deadline of submission of RFQ	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	353,250.00	353,250.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	Procurement of ICT Requirements	O/CCGS	NO	Competitive Bidding	19-Jun-23	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS ON GOING
	Procurement of Aircon PMS of Vehicles	OICCGS	NO NO	Bidding NP-53.9 - Small Value	N/A	29-Nov-22 16-Dec-22	N/A N/A	N/A N/A	02-Dec-22 19-Dec-22	02-Dec-22 19-Dec-22	N/A N/A	05-Dec-22 20-Dec-22	05-Dec-22 20-Dec-22	06-Jan-23 06-Jan-23	06-Jan-23 06-Jan-23	N/A N/A	N/A N/A	GoP GoP	N/A N/A	N/A N/A	0.00	N/A N/A	N/A	0.00	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A	PROCESS ON GOING
	SUPPLT AND DELIVERT OF MEALS FOR DONNING AND OATH TAKING CEREMONY OF NEWLY PROMOTED	CG-1	NO	NIP-53.9 - Small Value Procurement	N/A	23-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	20-Dec-22 28-Feb-23	20-Dec-22 28-Feb-23	05-Jan-23	02-Mar-23	N/A	N/A	GoP	NA	NA	0.00	NA	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PROCESS ON GOING PROCESS
	OFFICERS AND NON SUPPLY AND DELIVERT OF MEALS FOR THE PHILIPPINE COAST GUARD OFFICERS	CG-1	NO	NP-53.9 - Small Value	N/A	24-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	28-Feb-23	28-Feb-23	01-Mar-23	02-Mar-23	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	ON GOING PROCESS
	PROCUREMENT OF MEMENTO FLAG AND	CG-1	NO	Procurement Competitive Bidding	03-Apr-23	05 MAR 2023	02-Mar-23	21-Mar-23	21 MAR 2023	28 MAR 2023	31 MAR 2023	11-Apr-23	13-Apr-23	23-Apr-23	25-May-23	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	PLAQUE FOR RETIREES PROCUREMENT OF PROMOTION	CG-1	NO	Competitive Bidding	05-Apr-23	05 JUN 2023	23-May-23	20-Jun-23	20 JUN 2023	21 JUN 2023	22 JUN 2023	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	PROCUREMENT OF PLAQUE OF RECOGNITION	CG-1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSG FOR NOA	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	PROCUREMENT OF SERVICE BLOUSE WHITE	CG-1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSG FOR NOA	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	PROCUREMENT OF CATERING SERVICES AND PACKED MEALS FOR O/CG-	CG-1	NO	Competitive Bidding	20-Apr-23	04 may 23	11-May-23	24 may 23	24 may 23	26 may 23	06 jun 23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	HSG FOR NOA
	SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES	CG-1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATIO N O/HSG	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATION O/HSG
	SUPPLY AND DELIVERY OF OFFICE AND WRITING SUPPLIES	CG-1	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATIO	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATION OHSG
	SUPPLY AND DELIVERY OF PREVENTIVE MAINTENANCE	CG-1	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATIO	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR CONSOLIDATION
	SERVICE SUPPLY, DELIVERY AND INSTALLATION OF RFD	CG-2	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N O/HSG N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	ACCESS DOOR OF O/CG-2 SUPPLY AND DELIVERY OF MATICA ID PRINTING	CG-2	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR FINALIZATION
	CONSUMABLE OF O/CG-2 SUPPLY AND DELIVERY OF AIRCONDITIONING UNIT OF	CG-2	YES	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A.	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
	O/CG-2 Procurement of ICT Equipment		NO	Procurement Competitive Bidding	19-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING PROCESS
3	SUPPLY AND DELIVERY OF ADVOCACY T-SHIRT FOR THE CONDUCT OF ONE (1) DAY GENDER AND DEVELOPMENT SEMINAR OF O/CG-4 TO PAYMENT OF CATERING	CG-4	NO	NP-53.9 - Small Value Procurement	N/A	17-Apr-23	N/A	20/Apr	20/Apr	20/Apr	N/A	14-Apr-23	24-Apr-23	25-Apr-23	ON PROCESS	ON PROCESS	ON PROCESS	GoP	32,806.92	32,806.92	0.00	32,426.92	32,426.92	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON PROCESS
****	TO PAYMENT OF CATERING SERVICE FOR THE COURTESY CALL OF HIS EXCELLENCY NIYAZI ERVEN	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	12-Dec-23	N/A	15-Dec-22	15-Dec-22	15-Dec-22	N⁄A	16-Dec-22	19-Dec-22	21-Dec-22	22-Dec-22	06-Jan-23	06-Jan-23	GoP	21,000.00	21,000.00	0.00	20,700.00	20,700.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	DV FORWARDED TO CS AS OF 26 JUNE 2023
*****	### SERVICE FOR THE CONDUCT OF NEW YEAR'S CALL AND CG-5	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	29-Dec-23	N/A	05-Jan-23	05-Jan-23	05-Jan-23	N/A	06-Jan-23	11-Jan-23	12-Jan-23	13-Jan-23	16-Jan-23	16-Jan-23	GoP	27,500.00	27,500.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	TO ACCOUNTING AS OF 27 JUNE 2023 WITH
*****	TO PAYMENT OF CATERING SERVICE FOR COURTESY VISIT OF INL PRINCIPAL DEPLITY SECRETARY MS TO PAYMENT OF CATERING	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	06-Jan-23	N/A	10-Jan-23	10-Jan-23	10-Jan-23	N/A	11-Jan-23	14-Jan-23	14-Jan-23	15-Jan-23	16-Jan-23	16-Jan-23	GoP	27,000.00	27,000.00	0.00	26,500.00	26,500.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	DV FORWARD TO O/CS AS OF 29 JUNE 2023
*****	### SERVICE FOR VISIT OF DR. TANAKA AKIHIKO JICA PRESIDENT WITH CPCG	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	06-Jan-23	N/A	10-Jan-23	10-Jan-23	10-Jan-23	N/A	11-Jan-23	14-Jan-23	14-Jan-23	19-Jan-23	20-Jan-23	20-Jan-23	GoP	36,000.00	36,000.00	0.00	35,500.00	35,500.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	DV FORWARDED TO OHSG AS OF 29 JUNE 2023
*****	TOWNSON, COUNSELLOR	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	10-Jan-23	N/A	13-Jan-23	13-Jan-23	13-Jan-23	N/A	15-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	20-Jan-23	GoP	17,400.00	17,400.00	0.00	17,400.00	17,400.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	DV AT CG-5 LOGISTICS FOR COMPLIANCE
*****	AND HEAD OF POLITICAL TO PAYMENT OF CATERING SERVICE FOR THE COURTESY VISIT OF SOUTHWEST ASIAN AFFAIRS DEPARTMENT, MINISTRY OF FOREIGN AFFAIRS. JAPAN ONBOARD	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	16-Jan-23	N/A	19-Jan-23	19-Jan-23	19-Jan-23	N/A	20-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	27-Jan-23	27-Jan-23	GoP	19,500.00	19,500.00	0.00	18,850.00	18,850.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DV AT CG-5 LOGISTICS FOR COMPLIANCE
****	TO PAYMENT OF CATERING SERVICES FOR THE CONDUCT OF O/CG-5 WOMENST MONTH CELEBRATION	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	27-Feb-23	N/A	02-Mar-23	02-Mar-23	02-Mar-23	N/A	03-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	08-Mar-23	GoP	18,000.00	18,000.00	0.00	17,550.00	17,550.00	0.00	N/A	N/A	N/A	N∕A	N/A	N∕A	N/A	DV AT ACCOUNTING FOR CHECKING OF COMPLIANCE
*****	COURTESY CALL HE HJAYCEELYN MQUINTANA, AMBASSADOR TO ASEAN	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	27-Feb-23	N/A	02-Mar-23	02-Mar-23	02-Mar-23	N/A	03-Mar-23	07-Mar-23	07-Mar-23	08-Mar-23	09-Mar-23	09-Mar-23	GoP	21,000.00	21,000.00	0.00	20,700.00	20,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	DV AT ACCOUNTING FOR CHECKING OF COMPLIANCE
*****	TEAM TO THE PHILIPPINE	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	28-Feb-23	N/A	03-Mar-23	03-Mar-23	03-Mar-23	N/A	06-Mar-23	08-Mar-23	08-Mar-23	09-Mar-23	10-Mar-23	10-Mar-23	GoP	18,000.00	18,000.00	0.00	17,650.00	17,650.00	0.00	NA	N/A	N/A	N/A	N/A	N/A	N/A	DV AT CG-5 LOGISTICS FOR COMPLIANCE
*****	IU PAYMENT OF CATERING SERVICE FOR THE PRESS BREFING AND TURN OVER OF JAPAN DISASTER RELIEF (JDR) EXPERT TEAM AND	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-23	N/A	15-Mar-23	15-Mar-23	15-Mar-23	N⁄A	16-Mar-23	18-Mar-23	18-Mar-23	19-Mar-23	20-Mar-23	20-Mar-23	GoP	22,500.00	22,500.00	0.00	22,000.00	22,000.00	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	DV AT CG-5 LOGISTICS FOR COMPLIANCE

	IOPATMENT OF CATERING							, , , , , , , , , , , , , , , , , , ,					1	1	1	1			1		-						1					
*******	SERVICES FOR THE COURTESY CALL OF H.E CHRISTIAN HALAAS LYSTER, AMBASSADOR OF	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	07-Mar-23	N/A	10-Mar-23	10-Mar-23	10-Mar-23	N/A	13-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	20-Mar-23	20-Mar-23	GoP	21,000.00	21,000.00	0.00	20,700.00	20,700.00	0.00	N/A	DV FORWARDED TO OHSG FOR NTP AS OF 29 JUNE 2023						
*******	SERVICES FOR THE COURTESY VISIT OF THE CHAIR OF THE PARLIAMENTARY FRIENSHIP	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-23	N/A	15-Mar-23	15-Mar-23	15-Mar-23	N/A	16-Mar-23	17-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	22-Mar-23	GoP	24,500.00	24,500.00	0.00	24,200.00	24,200.00	0.00	N/A	DV AT CG-5 LOGISTICS WAITING FOR SUPPLEMENTAL BUDGET						
*****	TO PRIME POPULATERING SERVICE FOR THE PHILIPPINE COAST GUARD AND EMBASSY OF KOREA TO THE PHILIPPINES	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	20-Mar-23	20-Mar-23	20-Mar-23	N/A	21-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	28-Mar-23	28-Mar-23	GoP	22,500.00	22,500.00	0.00	22,150.00	22,150.00	0.00	N/A	DV AT CG-5 LOGISTICS FOR COMPLIANCE						
****	TOPATION OF CATERING SERVICES FOR THE MEETING RT HON ANNE- MARIE TREVELVAN MP, UK MINISTER OF STATE IN THE	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	22-Mar-23	22-Mar-23	22-Mar-23	N/A	24-Mar-23	30-Mar-23	29-Mar-23	28-Mar-23	31-Mar-23	31-Mar-23	GoP	34,000.00	34,000.00	0.00	17,650.00	17,650.00	0.00	N/A	DV AT O/CG-5 LOGISTICS FOR COMPLIANCE OF 29 JUNE 2023						
*****	COURTESY VISIT OF POLICE MAJOR GENERAL DEXTER G RELLORA, EXECUTIVE DIRECTORATE FOR PLANS	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	24-Mar-23	N/A	27-Mar-23	27-Mar-23	27-Mar-23	N/A	28-Mar-23	28-Mar-23	29-Mar-23	30-Mar-23	31-Mar-23	31-Mar-23	GoP	27,500.00	27,500.00	0.00	27,000.00	27,000.00	0.00	N/A	DV AT O/CG-5 LOGISTICS FOR COMPLIANCE OF 29 JUNE 2023						
*****	ON 3 MARCH 2023 TO PAYMENT OF CATERING SERVICES FOR THE UNITED STATE COAST GUARD PACIFIC (USCG) PACIFIC STRIKE TEAM BRIEFING OIL	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	22-Mar-23	22-Mar-23	22-Mar-23	N/A	23-Mar-23	24-Mar-23	27-Mar-23	28-Mar-23	03-Apr-23	03-Apr-23	GoP	18,000.00	18,000.00	0.00	17,650.00	17,650.00	0.00	N/A	DV FORWARDED TO OHSG AS OF 29 JUNE 2023						
******	COURTESY VISIT OF COMANDER, USCG PACIFIC AREA, VADM TIONGSON TO PCG ON 13 APRIL 2023	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	31-Mar-23	N/A	04-Apr-23	04-Apr-23	04-Apr-23	N/A	05-Apr-23	05-Apr-23	11-Apr-23	12-Apr-23	13-Apr-23	13-Apr-23	GoP	47,000.00	47,000.00	0.00	46,000.00	46,000.00	0.00	N/A	DV AT O/CG-5 LOGISTICS FOR COMPLIANCE OF 29 JUNE 2023						
	VENUE AND MEALS FOR THE CONDUCT OF ASEAN COAST GUARD FORUM TECHNICAL EXPERT GROUP	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	24 mar 223	N/A	28-Mar-23	28-Mar-23	28-Mar-23	N/A	29-Mar-23	30-Apr-23	30-Apr-23	01-May-23	02-May-23	02-May-23	GoP	140,000.00	140,000.00	0.00	101,081.00	101,081.00	0.00	N/A	DV STILL AT OHSG						
*****	TO PAYMENT OF LEASE OF VENUE AND MEALS FOR THE CONDUCT OF PCG HOSTINGOF THE OPERATIONALIZING	CG-5	NO	NP-53.9 - Small Value Procurement	N/A	28-Apr-23	N/A	02-May-23	02-May-23	02-May-23	N/A	03-May-23	05-May-23	08-May-23	09-May-23	10-May-23	10-May-23	GoP	450,000.00	450,000.00	0.00	408,078.00	408,078.00	0.00	N/A	DV AT HSG FOR SIGNATURE OF BAC MEMBER WAITING FOR SUPPLEMENTAL						
******	COOPERATIVE MECHANISM PECONALJUPOKSHOB ON HOSTINGOF THE OPERATIONALIZING	CG-5	NO	NP-53.9 - Small Value	N/A	28-Apr-23	N/A	02-May-23	02-May-23	02-May-23	N/A	03-May-23	05-May-23	08-May-23	09-May-23	10-May-23	10-May-23	GoP	35,000.00	35,000.00	0.00	33,000.00	33,000.00	0.00	N/A	DV AT HSG FOR						
*****	Lease of Storage Area for Twelve Months for O/CG-6 and CGASO	CG-6	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	30-Jan-23	30-Jan-23	30-Jan-23	N/A	02-Feb-23	02-Feb-23	08-Feb-23	10-Feb-23	15-Feb-23	15-Feb-23	GoP	1,159,200.00	1,159,200.00	0.00	1,159,200.00	1,159,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N⁄A	N/A	N/A
*****	Repair of CG-6 Office	CG-6	NO	Venue NP-53.9 - Small Value Procurement	11-May-23	11-May-23	N/A	18-May-23	18-May-23	18-May-23	N/A	22-May-23	26-May-23	29-May-23	19-Jun-23	N/A	N/A	GoP	906,564.95	906,564.95	0.00	902,148.36	902,148.36	0.00	N/A							
*****	ICT Software Subscription of Integrated Budgeting and Procurement Planning Software	CG-6	NO	NP-53.9 - Small Value	21-Jun-23	N/A	N/A	26-Jun-23	26-Jun-23	26-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	990000	990000	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
	2.3.1 PCGA Dolphine Service Award	CG-7	NO	NP-53.9 - Small Value Procurement	N/A	27-Jun-23	N/A	30-Jun-23	30-Jun-23	30-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	Php 49,650.00	Php 49,650.00	0.00	49,440.00	49,440.00	0.00	N/A	ON GOING PROCESS						
	HONORARIA OF DR. MARJORIE ROLA	CG-7	NO	NP-53.9 - Small Value	N/A	N/A	N/A				N/A							GoP	Php 12,000.00	Php 12,000.00	0.00	Php 12,000.00	Php 12,000.00	0.00	N/A	ON GOING PROCESS						
	Static Display at Tactical, Survival and Arms Expo	CG-7	NO	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	Php 41,000.00	Php 41,000.00	0.00	Php 41,000.00	Php 41,000.00	0.00	N/A	ON GOING PROCESS						
	SUPPLY AND DELIVERY OF MEALS FOR THE TROOPS INFORMATION AND EDUCATION FOR CG-8 PERSONNEL	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	19-Jan-23	N/A	23-Jan-23	23-Jan-23	23-Jan-23	N/A	24-Jan-23	24-Jan-23	25-Jan-23	26-Jan-23	07&14 Peb, 07&14 March, 04&11 April, 02&09 May, 06&13 June,	07&14 Feb, 07&14 March, 04&11 April, 02&09 May, 06&13 June 2023	GoP	132,000.00	132,000.00	0.00	123,816.00	123,816.00	0.00	N/A	ELEVEN (11) SESSIONS LEFT TO BE CONDUCTED						
	SUPPLY AND DELIVERY OF IMO PUBLICATIONS	O/CG-8	NO	NP- 53.9 Small Value Procurement	N/A	12-May-23	N/A	15-May-23	15-May-23	15-May-23	N/A	16-May-23	N/A	N/A	N/A	N/A	N/A	GoP	112,730.00	112,730.00	0.00	107,550.00	107,550.00	0.00	N/A	PURCHASE ORDER IS FOR SIGNATURE OF THE ACCOUNTANT						
1	LEASE OF VENUE WITH MEALS FOR THE SERIES OF MSAS-RELATED MARITIME SAFETY WORKSHOP FOR CY 2023	O/CG-8	NO	NP-53.10 Lease of Real Property and Venue	N/A	NA	N/A	19-Jan-23	19-Jan-23	19-Jan-23	N/A	20-Jan-23	20-Jan-23	23-Jan-23	24-Jan-23	Feb, 08&29 March, 05&19 April, 10&24 May, 14&28	21 Jan, 08&28 Feb, 08&29 March, 05&19 April, 10&24 May, 14&28 June 2023	GoP	0.00	0.00	0.00	285,000.00	285,000.00	0.00	N/A	ONE (1) SESSION LEFT TO BE CONDUCTED ON 12 JULY 2023						
	1.2 Supply and Delivery of Athletic Polo Shirt of O/CG9	CG-9	NO	NP 53.9 Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
	1.3 Lease of Venue with Meals and Accomodation for Year- End Assessment Workshop	CG-9	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
1	2.2 Supply and Delivery of Meals for Coordinating Meeting on NASOS Vietnam - PCG	CG-9	NO	NP 53.9 Small Value Procurement	N/A	NA	N/A	19-Jun-23	19-Jun-23	19-Jun-23	N/A	21-Jun-23	22-Jun-23	23-Jun-23	26-Jun-23	NA	N/A	GoP	30,000.00	30,000.00	0.00	P29,940.00	P29,940.00	0.00	N/A	ON GOING PROCESS						
	4.1 Supply and Delivery of Meals for the conduct of Coordinating Meetings on 2nd National MARPOLEX 2023	CG-9	NO	NP 53.9 Small Value Procurement	N/A	24-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	926,250.00	926,250.00	0.00	916,500.00	916,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N⁄A	N/A	ON GOING PROCESS
	1.2 Delivery of Supply of Meals for Seminar and Workshop for O/CG-9	CG-9	NO	NP 53.9 Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
	4.3 Supply and Delivery of Meals for PCG - NMP	CG-9	NO	NP 53.9 Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	74,600.00	74,600.00	0.00	72,800.00	72,800.00	0.00	N/A	ON GOING PROCESS						
	Ceremonial Signing 5.1 Supply and Delivery of Meals for Public Consultation on Draft Memorandum Circulars / National Interest Analysis - CGD NCR-CL	CG-9	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
	5.2 Lease of Venue with Meals for Public Consultation on Draft Memorandum Circulars / National Interest Analysis - CGD STL	CG-9	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N⁄A	N/A	N/A	GoP	197,440.00	197,440.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						

5.3 Lease of Venue with Meals for Public Consultation on Draft Memorandum Circulars / National Interest Analysis - CGD CV	CG-9	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	NA	NA	N/A	GoP	197,440.00	197,440.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N∕A	N/A	ON GOING PROCESS						
5.4 Lease of Venue with Meals for Public Consultation on Draft Memorandum Circulars / National Interest Analysis - CCD SEM	CG-9	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	N/A	N/A	N/A	NA	N/A	N⁄A	NA	N/A	N/A	GoP	197,440.00	197,440.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	N/A	ON GOING PROCESS
1.1. Delivery and Supply of Meals for Coordinating Meetings for Hosting for Regional MARPOLEX 2024	CG-9	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	151,250.00	151,250.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS														
2. Supply and Delivery of Meals for Senior Citizen & PWD Workshop	CG-9	NO	NP 53.9 Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS														
<ol> <li>Supply and Delivery of MST and Honorary Badge for MEPCOM-MSTs and Flag Ranks</li> </ol>	CG-9	NO	NP 53.9 Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	GoP	64,750.00	64,750.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS												
4. Lease of Office Space of O/CG-9	CG-9	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	N/A	N/A	N/A	GoP	2,399,628.00	2,399,628.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS												
SUPPLY AND DELIVERY OF UNIFORMS FOR ALL THE ACTIVITIES OF CG-10 OFFICE	CG-10	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	GoP	118,966.81	118,966.81	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	N/A	N/A	ON GOING PROCESS								
SUPPLY AND DELIVERY OF MEALS FOR ALL THE ACTIVITIES OF CG-10 OFFICE	CG-10	NO	Competitive Bidding	13-Apr-23	29-May-23	07-Jun-23	19-Jun-23	19-Jun-23	22-Jun-23	03-Jul-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	940,800.00	940,800.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
SUPPLY AND DELIVERY AND DELIVERY OF ICT EQUIPMENT INTENDED FOR CG-10 OFFICE	CG-10	NO	Competitive Bidding	19-Jun-23	NA	N/A	N/A	N/A	N/A	N/A	GoP	860,163.33	860,163.33	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS												
Maintenance and Repair of CG 10 Office	CG-10	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	GoP	979,900.69	979,900.69	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS														
Procurement of Internet Services for CG-12, O/CGIA, O/CGLLA, O/HSG, O/CG-15, and O/CG-5	CG-11	NO	Competitive Bidding	07-Mar-23	14-Mar-23	21-Mar-23	11-Apr	11-Apr	13-Apr-23	28-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,679,506.00	2,679,506.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
Supply and Delivery of Meals for the Conduct of Engineering, Logistics and Administration Course, Arresting Technique Course and Basic Mandarin	CG-12	NO	NP-53.9 - Small Value Procurement	N/A	23 FEB 23	N/A	27 FEB 23	27 FEB 23	27 FEB 23	N/A	28 Feb 23	28 Feb 23	01 Mar 23	02 Mar 23	N/A	N/A	GoP	711,200.00	711,200.00	0.00	705,484.00	705,484.00	0.00	N/A	ON GOING PROCESS						
Course Supply and Delivery of Meals for the Conduct of PCG-PMMA welcome Reception Dinner and	G-12	NO	NP-53.9 - Small Value Procurement	N/A	02-Jun-23	N/A	05-Jun-23	05-Jun-23	05-Jun-23	N/A	06-Jun-23	06 June 23	07 June 23	08 June 23	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
Supply and Delivery of Meals for the MOA Signing Ceremony between PCG and the	CG-14	NO	NP-53.9 - Small Value	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS														
Confuciue Apriles Annual Planning and Personnel Assessment Workshop	CG-14	NO	Procurement Competitive Bidding	27-Apr-23	27-Apr-23	N/A	N/A	N/A	N/A	N/A	GoP	238,000.00	238,000.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS												
Consolidated Mementos for the conduct of Various Activities of the Office of DCCGS For MARSLEN CG-14	CG-14	NO	Competitive Bidding	11-May-23	11-May-23	N/A	N/A	NA	N/A	N/A	GoP	68,500.00	68,500.00	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS												
Avialability of Funds for the Supply and Delivery of Meals for Various Activities of the	CG-14	NO	Competitive Bidding	19-Apr-23	19-Apr-23	08-May-23	24-May-23	24-May-23	26-May-23	01-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	GoP	213,750.00	213,750.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	ON GOING PROCESS
A.1 Supply and delivery of Meals for meetings/activities of board	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	NA	N/A	NA	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	A.1 Supply and delivery of Meals for meetings/a ctivities of board	ON GOING PROCESS						
A.1.1Lease of Venue and Supply of Meals for 3 days 50 pax	CG-15	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	NA	NA	N/A	GoP	157,500.00	157,500.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	N/A	A.1.1Leas e of Venue and Supply of Meals for 3 days 50 pax	ON GOING PROCESS						
A.1.2 Supply and delivery of Training kits and other supples for the workshop	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N⁄A	NA	NA	NA	GoP	15,175.00	15,175.00	0.00	N/A	N/A	0.00	NA	N/A	N/A	NA	N/A	NA	A.1.2 Supply and delivery of Training kits and other supplies for the workshop	ON GOING PROCESS						
A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N⁄A	NA	NA	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	ON GOING PROCESS						
A.1 Supply and delivery of Meals for meetings/activities of board	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	NA	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	A.1 Supply and delivery of Meals for meetings/a ctivities of board	ON GOING PROCESS						
A.1.1Lease of Venue and Supply of Meals for 3 days 50 pax	CG-15	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	NA	NA	NA	GoP	127,150.00	127,150.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A		A.1.1Leas e of Venue and Supply of Meals for 3 days 50 pax	ON GOING PROCESS						
A 1.2 Supply and delivery of Training kits and other supplies for the workshop	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N⁄A	N/A	N⁄A	N/A	GoP	269,475.00	269,475.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	NA	N/A	NA	A.1.2 Supply and delivery of Training kits and other supplies for the workshop	ON GOING PROCESS						

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A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	NA	N∕A	GoP	N⁄A	N⁄A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N∕A	N/A	NA	A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	ON GOING PROCESS
A.1 Supply and delivery of Meals for meetings/activities of board	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	N⁄A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N⁄A	A.1 Supply and delivery of Meals for meetings/a ctivities of board	ON GOING PROCESS
A.1.1Lease of Venue and Supply of Meals for 3 days 50 pax	CG-15	NO	NP 53.10 Lease of Real Property and Venue	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	N/A	NA	NA	N/A	GoP	411,800.00	411,800.00	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N⁄A	N/A	N/A	A.1.1Leas e of Venue and Supply of Meals for 3 days 50 pax	ON GOING PROCESS
A.1.2 Supply and delivery of Training kits and other supplies for the workshop	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	N/A	N/A	GoP	554,125.00	554,125.00	0.00	N/A	N/A	0.00	N/A	N/A	N⁄A	N/A	N/A	NA	A.1.2 Supply and delivery of Training kits and other supplies for the workshop	ON GOING PROCESS
A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	CG-15	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	NA	NA	NA	N/A	N/A	GoP	NA	NA	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	NA	A.1. Supply and Delivery of Office Equipment (deaktop computer, TV, etc.)	ON GOING PROCESS
Annual Planning, Performance Review ans Organizational Assessment (Liquidation)	CGAO	NO	NP-53.9 - Small Value Procurement	N/A	26 MAY 23	N/A	31 MAY23	31 MAY23	31 MAY23	N/A	01-JUN-23	01-JUN-23	01-JUN-23	N/A	N/A	N/A	GoP	304,000.00	304,000.00	0.00	188,401.00	188,401.00	0.00	N/A	Submitted to CGAS						
TI&E regarding "Transforming Government Operation re: Understanding the Dynamics of Digitalization in Government	CGAO	NO	NP-53.9 - Small Value Procurement	N/A	23-Feb-23	N/A	27-Feb-23	27-Feb-23	27-Feb-23	N/A	28-FEB-23	28-FEB-23	28-FEB-23	02-MAR-23	N/A	N/A	GoP	53,900.00	53,900.00	0.00	50,960.00	50,960.00	0.00	N/A	N/A	N/A	NA	N/A	N/A	N/A	submitted to CS Office
Process Internet Subscription	CGAO	NO	NP-53.9 - Small Value	N/A	N/A	GoP	243,873.00	243,873.00	0.00	112,770.14	112,770.14	0.00	N/A	submitted to HSG (Ongoing Bidding																	
Lease of Temporary Office Space of CGAO	CGAO	NO	Procurement NP-53.10 Lease of Real Property and	N/A	NA	N/A	N/A	GoP	1,442,800.00	1,442,800.00	0.00	900,800.00	900,800.00	0.00	N/A	Process submitted to cg-6 fo funding															
Prevention Maintenance Service and Other Mobility	CGAO	NO	Venue NP-53.9 - Small Value	N/A	N/A	GoP	32,500.00	32,500.00	0.00	27,330.00	27,330.00	0.00	N/A	for RFQ																	
Requirements (PMS) Seminars and Trainings	CGAO	NO	Procurement NP-53.9 - Small Value	N/A	N/A	GoP	150,000.00	150,000.00	0.00	N/A	N/A	0.00	N/A	Consolidated by HSG (Ongoing Bidding																	
Monthly Meeting and TI&E	CGAO	NO	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	GoP	215,600.00	215,600.00	0.00	NA	N/A	0.00	N/A	Process Submitted to CG-6 and CGASO for reimbursement of travel and training															
SUPPLY AND DELIVERY OF MEALS FOR CGLLA DISSEMENATION OF PERTINENT LAWS	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	02-Jun-23	N/A	05-Jun-23	05-Jun-23	05-Jun-23	N/A	06-Jun-23	07-Jun-23	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	0.00	94,500.00	94,500.00	0.00	N/A	ongoing						
SUPPLY AND DELIVERY OF SPLIT TYPE AIRCON 2.0HP (INVERTER)	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	GoP	50,000.00	50,000.00	0.00	N/A	N/A	0.00	N/A	ONGOING																	
SUPPLY AND DELIVERY OF CGLLA BARONG	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	GoP	87,000.00	87,000.00	0.00	N/A	N/A	0.00	N/A	ONGOING																	
SUPPLY AND DELIVERY OF MEMENTO	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	GoP	86,000.00	86,000.00	0.00	N/A	N/A	0.00	N/A	ONGOING																	
CGLLA BLL DRAFTING WORKSHOP	CGLLA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	GoP	50,000.00	50,000.00	0.00	N/A	N/A	0.00	N/A	ONGOING																	
Procurement of ICT Equipment SUPPLY AND DELIVERY OF	CGASO	NO	Competitive Bidding	19-Jun-23	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS																
MEALS FOR THE CELEBRATION OF HEADQUARTERS SUPPORT GROUP ANNIVERSARY	HSG	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-23	N/A	07-Mar-23	07-Mar-23	07-Mar-23	N/A	08-Mar-23	15-Mar-23	16-Mar-23	17-Mar-23	23-Mar-23	N/A	GoP	226,000.00	226,000.00	0.00	N/A	N/A	0.00	N/A	CG 6 FOR CASHFLOW						
SUPPLY AND DELIVERY OF OFFICE EQUIPMENT FOR THE NHQ-PCG CONFERENCE ROOM	HSG	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-23	N/A	16-Mar-23	16-Mar-23	16-Mar-23	N/A	17-Mar-23	17-Mar-23	13-Apr-23	20-Apr-23	N/A	N/A	GoP	986,350.14	986,350.14	0.00	N/A	N/A	0.00	N/A	FOR LOADING						
SUPPLIES AND DELIVERY OF TIRES AND BATTERIES FOR THE USE OF HSG VEHICLES	HSG	NO	NP-53.9 - Small Value Procurement	N/A	16-Mar-23	N/A	19-Feb-23	19-Feb-23	19-Feb-23	N/A	20-Feb-23	20-Feb-23	05-Apr-23	15-May-23	30-May-23	N/A	GoP	318,600.00	318,600.00	0.00	N⁄A	N/A	0.00	N/A	N/A	N/A	NA	N/A	N/A	N/A	FOR PAYMEMT
SUPPLY AND DELIVERY OF JANITORIAL SUPPLIES FOR NHQ-PCG	HSG	NO	SHOPPING	N/A	N/A	N/A	28-May-23	28-May-23	28-May-23	N/A	29-May-23	29-May-23	27-Jun-23	04-Jul-23	18-Jul-23	N/A	GoP	PHP 985,555.00	PHP 985,555.00	0.00	N/A	N/A	0.00	N/A	FOR INSPECTION SAO						
SUPPLY AND DELIVERY AND INSTALLATION OF AIR- CONDITIONING UNIT FOR O/CG-6, O/CG8 AND HSG	HSG	NO	NP-53.9 - Small Value Procurement	N/A	14-Apr-23	N/A	17-Apr-23	17-Apr-23	17-Apr-23	N/A	18-Apr-23	18-Apr-23	14-Jun-23	21-Jun-23	21-Jul-23	N/A	GoP	941,158.02	941,158.02	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	NA	N/A	ON GOING PROCESS
SUPPLY AND DELIVERY OF OFFICE SUPPLIES OF HSG OFFICE	HSG	NO	Competitive Bidding	13-Apr-23	05-May-23	12-May-23	26-May-23	26-May-23	29-May-23	01-Jun-23	N/A	N/A	N/A	NA	NA	N/A	GoP	983,057.50	983,057.50	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
REPAIR AND RENOVATION OF TOILET AND BATH OF COMMAND BUILDING	HSG	NO	COMPETITIV E BIDDING	N/A	10-Oci-22	18-Nov-22	28-Nov-22	06-Feb-23	N/A	N/A	GoP	2,163,640.17	2,163,640.17	0.00	N/A	N/A	0.00	N/A	HSG - COMPLIANC												
REPAIR OF HSG OFFICE	HSG	NO	COMPETITIV E BIDDING	N/A	14-Nov-22	18-Nov-22	28-Nov-22	27-Jan-23	N/A	N/A	GoP	1,741,039.29	1,741,039.29	0.00	N/A	N/A	0.00	N/A	HSG WAITING FOR CONSTRUCTION (LETTER OF EXTENSION)												
REPAIR AND RENOVATION OF NHPCG FUNCTION HALL	HSG	NO	COMPETITIV E BIDDING	N/A	14-Nov-22	18-Nov-22	28-Nov-22	24-Jan-23	N/A	N/A	GoP	1,886,785.05	1,886,785.05	0.00	N/A	N/A	0.00	N/A	N/A	N/A	N⁄A	N/A	N/A	N/A	HSG WAITING FOR CONSTRUCTION (LETTER OF EXTENSION)						

LEASE OF TEMPORARY OFFICE SPACE FOR HSG OFFICE	HSG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	062-23	28-Feb-23	10-Mar-23	17-Mar-23	31-Mar-24	N/A	GoP	3,461,522.23	3,461,522.23	0.00	N/A	N/A	0.00	N/A	FOR PAYMENT						
CATERING SERVICES OF TOP SIDE DINNER FOR COMPUTER SKILLS ENHANCEMENT WORKSHOP	PCGCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	03-Feb-23	03-Feb-23	03-Feb-23	N/A	06-Feb-23	10-Feb-23	13-Feb-23	13-Feb-23	N/A	N/A	GoP	N/A	N/A	0.00	NA	N/A	0.00	N/A	ON GOING PROCESS						
ANNIVERSARY	PCGCC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	04-May-23	04-May-23	04-May-23	N/A	05-May-23	15-May-23	15-May-23	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
PERFORMANCE REVIEW AND ORGANIZATIONAL	PCGCC	NO	Lease of Real Property and	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	N/A	N/A	0.00	N/A	N/A	0.00	N/A	ON GOING PROCESS						
Repair and Renovation of CMCPO Office	O/CMCP	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	988,896.00	988,896.00	0.00	988.896.00	988.896.01	0.00	N/A	ON GOING PROCESS						
Annual Planning Performance Review and Analysis	O/CMCP O	NO	NP-53.10 - Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	0.00	190,000.00	190,000.00	0.00	N/A	COMPLETED						
3rd Quarter PCG Senior Non- Officers Conference	O/CMCP O	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	112,500.00	112,500.00	0.00	112,500.00	112,500.00	0.00	N/A	COMPLETED						
							Total Alloted	Budget of On-going	Procurement A	ctivities								3	5,997,836.46												

Prepared by: CG ENS ISAIAH ARVIN DEXTER T PASCO Head BAC Secretariat

Recommended for Approval by:

CG CDR CARLO C DAVID BAC Chairperson

APPROVED:

CG CDR JONATHAN S SEROTE Head of the Procuring Entity