

ANNEX B

Maritime Security Law Enforcement Command Procurement Monitoring Report as of 14 July 2023 (1st Semester)

Code (PAP)	Procurement Project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Bidders	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ad/Prel of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	IB Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion		Inspector's Acceptance	Total	MOOE	CC	Total	MOOE				CC	Sub/Open of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
310200100002000	Supply and Delivery of Meals for HMARSEC and Sub-units Various Activity CY 2023 Lot 1	HMARSEC	YES	Competitive Bidding	29-Dec-22	07-Jan-23	16-Jan-23	07-Feb-23	07-Feb-23	14-Feb-23	22-Feb-23	22-Feb-23	15-Mar-23	16-Mar-23	24-Mar-23		GP	1,300,900.00	1,390,900.00		1,171,840.00			MR. MICHAEL S. GABERO, MR. ROGELIO P. CAGUIDA CPA, MR. GERSON CG BATAILLONES, MR. AMADOR ASTUDILLO, MR. RUBEN PASCUAL	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	N/A	OBLIGATED/ Ongoing Delivery until December 2023
310200100002000	Supply and Delivery of Meals for HMARSEC and Sub-units Various Activity CY 2023 Lot 2	CGSBPS	YES	Competitive Bidding	29-Dec-22	07-Jan-23	16-Jan-23	07-Feb-23	07-Feb-23	14-Feb-23	22-Feb-23	22-Feb-23	15-Mar-23	16-Mar-23	24-Mar-23		GP	870,500.00	865,100.00		719,250.00			MR. MICHAEL S. GABERO, MR. ROGELIO P. CAGUIDA CPA, MR. GERSON CG BATAILLONES, MR. AMADOR ASTUDILLO, MR. RUBEN PASCUAL	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	06-Jan-23	N/A	OBLIGATED/ Ongoing Delivery until December 2023
310200100002000	Supply and Delivery of ICT Equipment for HMARSEC and CGSBPS CY 2023	HMARSEC and CGSBPS	NO	NP-53 - Small Value Procurement	22-Feb-23	23-Feb-23	N/A	N/A	N/A	N/A	N/A	13-Mar-23	05-Apr-23	06-Apr-23	28-Apr-23	10-May-23	15-May-23	GP	489,300.00	489,800.00		413,384.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED
310200100002000	Supply and Delivery of Memento, Trophies, Tokens, Patches and other Award paraphernalia for MARSEC and CGSBPS Various Activities	HMARSEC and CGSBPS	NO	NP-53 - Small Value Procurement	14-Apr-23	18-Apr-23	N/A	N/A	N/A	N/A	N/A	28-Apr-23	23-May-23	24-May-23	20-Jun-23		GP	407,355.00	497,335.00		401,136.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery until 19 Jul 23
310200100002000	Lease of Venue Including Meal Requirements and Accommodations for the conduct of MARSEC Annual Planning Performance Review and Organizational Assessment	HMARSEC CGSBPS CGSBPS CGSBPS CGSBPS	NO	NP-53.10 Lease of Real Property and Venue	03-May-23	N/A	N/A	N/A	N/A	N/A	N/A	05-May-23	05-May-23	05-May-23	11-May-23	15-May-23	16-May-23	GP	886,000.00	886,000.00		886,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	DELIVERED/DELIVERED
310200100002000	Supply and Delivery of Meals for HMARSEC and Sub-Units Various Activity CY 2023 Lot 3	CGSBPS	NO	NP-53.1 Two-Piece Biddings	26-Apr-23	27-Apr-23	N/A	N/A	N/A	N/A	N/A	02-May-23	26-May-23	27-May-23	27-Jun-23		GP	133,200.00	133,900.00		125,620.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED/ Ongoing Delivery until Dec 2023
310200100002000	Supply and Delivery of Meals for HMARSEC and Sub-units Various Activity CY 2023 Lot 4	CGSBPS	NO	NP-53.1 Two-Piece Biddings	26-Apr-23	27-Apr-23	N/A	N/A	N/A	N/A	N/A	02-May-23	26-May-23	27-May-23	21-Jun-23		GP	106,000.00	106,000.00		93,600.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED/ Ongoing Delivery until Dec 2023
310200100002000	Supply and Delivery of Meals for HMARSEC and Sub-units Various Activity CY 2023 Lot 5	CGSBPS	NO	NP-53.1 Two-Piece Biddings	26-Apr-23	27-Apr-23	N/A	N/A	N/A	N/A	N/A	02-May-23	26-May-23	27-May-23	27-Jun-23		GP	140,000.00	143,500.00		127,160.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	OBLIGATED/ Ongoing Delivery until Dec 2023
Total Allotted Budget of Procurement Activities																		4,958,036.00													
Total Contract Price of Procurement Activities Conducted																					4,032,910.00										
Total Savings (Total Allotted Budget - Total Contract Price)																					925,126.00										
ON-GOING PROCUREMENT ACTIVITIES																															
310200100002000	Supply and Delivery of Office Supplies, Other Supplies and Equipment, not available in Procurement Service of the Department of Budget and Management (PS-DBM) CY 2023	HMARSEC CGSBPS CGSBPS	NO	NP-53.9 - Small Value Procurement	13-Jun-23	17-Jun-23	N/A	N/A	N/A	N/A	N/A	03-Jul-23					GP	230,574.00	230,574.00		228,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR FUNDING
310200100002000	Supply and Delivery and Installation of Air-Conditioning Unit for CGSBPS Office CY 2023	CGSBPS	NO	NP-53.9 - Small Value Procurement	03-Jul-23	11-Jul-23											GP	130,750.00	130,750.00												POSTED ON PHILGEPS
310200100002000	Supply and Delivery of Coast Guard Security and Border Protection Service Seminars and Bachelor Officer's Quarters (BOQ) Equipment	CGSBPS	NO	NP-53.9 - Small Value Procurement	03-Jul-23	11-Jul-23											GP	187,000.00	187,000.00												POSTED ON PHILGEPS
Total Allotted Budget of On-going/Procurement Activities																		547,324.00													

Prepared by:

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Head BAC Secretariat

Recommended for Approval by:

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APPROVED:

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