


100000100001000	Supply and Delivery of Meals for the Arrival of CG VADM JOSEPH M COYME	HCGDSWM	No	NP-53.9 - SVP	17-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23	23-Mar-23	GoP	10,500.00	10,500.00		10,290.00	10,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Conduct of Vessel Safety Enforcement Inspection (VSEI) Training	HCGDSWM	No	NP-53.9 - SVP	10-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	16-Mar-23	17-Mar-23	20-Mar-23	25-Mar-23	25-Mar-23	GoP	22,700.00	22,700.00		22,420.00	22,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Conduct of Staff Conference	HCGDSWM	No	NP-53.9 - SVP	21-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-23	23-Mar-23	24-Mar-23	25-Mar-23	27-Mar-23	27-Mar-23	GoP	3,000.00	3,000.00		2,940.00	2,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Replacement of Spare Parts of CGS Zamboanga Del Sur Toyota Hilux	CGS Zamboanga Del Sur	No	NP-53.9 - SVP	18-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	2-Mar-23	2-Mar-23	GoP	34,760.00	34,760.00		31,600.00	31,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of Summer Lifeguard Training	HCGDSWM	No	NP-53.9 - SVP	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	3-Mar-23	3-Mar-23	6-Mar-23	18-Apr-23	25-May-23	25-May-23	GoP	35,640.00	35,640.00		32,076.00	32,076.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at End-User, for compliance)
100000100001000	Supply and Delivery of Batteries for RHIBs of CGS Zamboanga	CGS Zamboanga	No	NP-53.9 - SVP	4-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-23	13-Apr-23	14-Apr-23	25-Apr-23	28-Apr-23	28-Apr-23	GoP	36,000.00	36,000.00		35,704.00	35,704.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of National Women's Month Celebration 2023	HCGDSWM	No	NP-53.9 - SVP	9-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	27-Mar-23	GoP	20,000.00	20,000.00		18,550.00	18,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Materials for the Repair and Rehabilitation of CGDSWM Facilities	HCGDSWM	No	NP-53.9 - SVP	5-Apr-23	19-Apr-23	N/A	N/A	N/A	N/A	N/A	28-Apr-23	28-Apr-23	1-May-23	5-May-23	9-May-23	9-May-23	GoP	303,694.00	303,694.00		296,773.50	296,773.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for process at Accounting Office)
100000100001000	Supply and Delivery of Meals for the Conduct of Symposium for Crown of Thoms Starfish	HCGDSWM	No	NP-53.9 - SVP	12-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-23	19-Apr-23	20-Apr-23	25-Apr-23	27-Apr-23	27-Apr-23	GoP	20,000.00	20,000.00		18,550.00	18,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of Staff Conference	HCGDSWM	No	NP-53.9 - SVP	18-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-23	20-Apr-23	20-Apr-23	3-May-23	4-May-23	4-May-23	GoP	3,000.00	3,000.00		2,940.00	2,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Eidul Fitr Celebration	HCGDSWM	No	NP-53.9 - SVP	13-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-23	18-Apr-23	1-May-23	5-May-23	6-May-23	6-May-23	GoP	14,560.00	14,560.00		14,352.00	14,352.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of Sportsfest 2023	HCGDSWM	No	NP-53.9 - SVP	19-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	24-Apr-23	2-May-23	4-May-23	6-May-23	6-May-23	GoP	3,120.00	3,120.00		2,940.00	2,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the CGDSWM MEP Activities	HCGDSWM	No	NP-53.9 - SVP	20-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	25-Apr-23	2-May-23	4-May-23	5-May-23	5-May-23	GoP	41,000.00	41,000.00		40,180.00	40,180.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Blood Letting Activity and Basic Life Support Training	HCGDSWM	No	NP-53.9 - SVP	20-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	24-Apr-23	24-Apr-23	3-May-23	6-May-23	6-May-23	GoP	16,650.00	16,650.00		16,038.00	16,038.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for Command Conference for the month of May	HCGDSWM	No	NP-53.9 - SVP	5-May-23	N/A	N/A	N/A	N/A	N/A	N/A	8-May-23	8-May-23	10-May-23	19-May-23	19-May-23	19-May-23	GoP	17,500.00	17,500.00		16,700.00	16,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Materials for the Repair and Maintenance of ATON	HCGDSWM	No	NP-53.9 - SVP	10-May-23	11-May-23	N/A	N/A	N/A	N/A	N/A	20-May-23	20-May-23	21-May-23	23-May-23	30-May-23	30-May-23	GoP	127,572.50	127,572.50		126,785.50	126,785.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Arrival of CG FMCPD	HCGDSWM	No	NP-53.9 - SVP	8-May-23	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	15-May-23	20-May-23	23-May-23	23-May-23	23-May-23	GoP	19,000.00	19,000.00		16,950.00	16,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Arrival of CG RADM CHARLIE Q RANCES	HCGDSWM	No	NP-53.9 - SVP	16-May-23	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	19-May-23	1-Jun-23	2-Jun-23	2-Jun-23	2-Jun-23	GoP	13,500.00	13,500.00		8,820.00	8,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Materials for the Conduct of Gender Sensitivity and Use of Gender Fair Language and Gender Equality	HCGDSWM	No	NP-53.9 - SVP	1-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-23	6-Jun-23	7-Jun-23	19-Jun-23	17-Jun-23	17-Jun-23	GoP	20,200.00	20,200.00		19,550.00	19,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the deliberation of CGDSWM Personnel due for rotation	HCGDSWM	No	NP-53.9 - SVP	1-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-23	6-Jun-23	7-Jun-23	19-Jun-23	19-Jun-23	19-Jun-23	GoP	6,750.00	6,750.00		5,070.00	5,070.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at End-User, for compliance)
Total Alloted Budget of Procurement Activities																			2,456,380.50													
Total Contract Price of Procurement Activites Conducted																					2,382,064.00											
Total Savings (Total Alloted Budget - Total Contract Price)																			74,316.50													
ON-GOING PROCUREMENT ACTIVITIES																																
100000100001000	Supply and Delivery of Meals for the Conduct of ICT Training for CGDSWM Personnel	HCGDSWM	No	NP-53.9 - SVP	24-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	28-Apr-23	1-May-23	5-May-23			GoP	5,100.00	5,100.00		5,010.00	5,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Waiting for the Training to convene)


100000100001000	Supply and Delivery of Meals for the Conduct of Record Firing Activity	HCGDSWM	No	NP-53.9 - SVP	16-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-23	23-Jun-23	28-Jun-23	29-Jun-23			GoP	37,000.00	37,000.00		34,928.00	34,928.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Ongoing Activity)	
100000100001000	Supply and Delivery of Materials for Annual General Inspection	HCGDSWM	No	NP-53.9 - SVP	13-Jun-23	20-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23	4-Jul-23	4-Jul-23	GoP	172,117.00	172,117.00		170,921.00	170,921.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at End-User, for compliance)	
100000100001000	Supply and Delivery of Materials for Barracks Requirements	HCGDSWM	No	NP-53.9 - SVP	20-Jun-23	21-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23	3-Jul-23	3-Jul-23	GoP	86,300.00	86,300.00		86,000.00	86,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at End-User, for compliance)	
100000100001000	Lease of Venue with meals for the conduct of CGDSWM Annual Planning and Assessment CY-2023	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	24-Jun-23	5-Jul-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23	12-Jul-23	12-Jul-23	GoP	408,000.00	408,000.00		408,000.00	408,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (documents at End-User, for compliance)	
100000100001000	Supply and Delivery of Materials for CGDSWM Rescue Equipment	HCGDSWM	No	NP-53.9 - SVP	15-Jun-23	23-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23			GoP	942,320.00	942,320.00		940,000.00	940,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (waiting for delivery of items)	
Total Allotted Budget of On-going Procurement Activities																			1,650,837.00															

Prepared by:




CG ENS KENNETH CYRES D RAGADIO
BAC Secretariat

Recommended for Approval by:



CG LCDR REBEYN E HENGUYON
BAC Chairman

Approved by:



CG COMMO MARCO ANTONIO P GINES
Head of the Procuring Entity