## COAST GUARD DISTRICT SOUTHWESTERN MINDANAO

## Procurement Monitoring Report as of 30 June 2023

	Procurement Project	PMO / End-User	Is this an Early Procure ment Activity?							Ac	tual Pro	curement Ac	tivity						A	BC (PhP)		Contract Cost (PhP)					Date of	Receip	t of Invi	itation		
Code (PAP)					Pre-Proc Conference	Ads / Post of IB	Pre-bid Conf	Eligibilit y Check	Sub/ Open of Bids	Bid Evaluati on	Post Qual	Date of BAC Resolution Recommen ding Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	CO	List of nvited Obser vers	Pre- bid Conf	ity p	en of E		Post Qual	Delivery / Complet ion/ Accepta nce (If applicab le)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
100000100001000	Catering Services for the Retirement Ceremony of Ms. Johna D Apostol	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	4-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	9-Jan-23	10-Jan-23	11-Jan-23	12-Jan-23	23-Jan-23	23-Jan-23	GoP	48,000.00	48,000.00		45,600.00	45,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services for New Year's Call of CGDSWM	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	6-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	8-Jan-23	9-Jan-23	19-Jan-23	22-Jan-23	23-Jan-23	23-Jan-23	GoP	49,600.00	49,600.00		47,120.00	47,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Materials for the Conduct of Retirement Ceremony of Ms Johna D Apostol	HCGDSWM	No	NP-53.9 - SVP	5-Jan-23	N/A	N/A	N/A	N/A	N/A	N/A	10-Jan-23	10-Jan-23	19-Jan-23	21-Jan-23	23-Jan-23	23-Jan-23	GoP	3,400.00	3,400.00		3,080.00	3,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Courtesy call of SOTF	HCGDSWM	No	NP-53.9 - SVP	8-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-23	13-Feb-23	14-Feb-23	15-Feb-23	17-Feb-23	17-Feb-23	GoP	6,500.00	6,500.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Conduct of Seminar and Orientation in Coastal Barangays in Zamboanga City	HCGDSWM	No	NP-53.9 - SVP	13-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	16-Feb-23	17-Feb-23	23-Feb-23	31-Mar-23	31-Mar-23	GoP	12,000.00	12,000.00		10,200.00	10,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of PCGA Meeting	HCGDSWM	No	NP-53.9 - SVP	13-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	GoP	8,100.00	8,100.00		7,950.00	7,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Deliberation of CGDSWM Awards and Decoration and Anniversary Awards	HCGDSWM	No	NP-53.9 - SVP	13-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Feb-23	16-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	21-Feb-23	GoP	6,525.00	6,525.00		4,170.00	4,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Meals for the Conduct of Command Conference	HCGDSWM	No	NP-53.9 - SVP	20-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	22-Feb-23	22-Feb-23	23-Feb-23	24-Feb-23	27-Feb-23	27-Feb-23	GoP	21,000.00	21,000.00		19,010.00	19,010.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Furniture	HCGDSWM	No	NP-53.9 - SVP	3-Mar-23	4-Mar-23	N/A	N/A	N/A	N/A	N/A	14-Mar-23	14-Mar-23	15-Mar-23	16-Mar-23	24-Mar-23	24-Mar-23	GoP	321,000.00	321,000.00		318,200.00	318,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Meals for the Conduct of Command Conference	HCGDSWM	No	NP-53.9 - SVP	28-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	2-Mar-23	2-Mar-23	3-Mar-23	4-Mar-23	6-Mar-23	6-Mar-23	GoP	21,000.00	21,000.00		20,040.00	20,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Office and Janitorial Supplies for CGDSWM Staff, CG Stations and CG Sub-Statiions	HCGDSWM	No	NP-52.1.b - Shopping	9-Mar-23	11-Mar-23	N/A	N/A	N/A	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	18-Apr-23	18-Apr-23	GoP	497,246.50	497,246.50		481,422.75	481,422.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of ICT Equipment for CGDSWM	HCGDSWM	No	NP-53.9 - SVP	9-Mar-23	11-Mar-23	N/A	N/A	N/A	N/A	N/A	17-Mar-23	17-Mar-23	20-Mar-23	22-Mar-23	14-Apr-23	14-Apr-23	GoP	342,440.00	342,440.00		336,265.00	336,265.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Supply and Delivery of Materials for the Conduct of Pre- Anniversary Activities, Anniversary Proper and Anniversary Ball	HCGDSWM	No	NP-53.9 - SVP	17-Mar-23	18-Mar-23	N/A	N/A	N/A	N/A	N/A	25-Mar-23	25-Mar-23	26-Mar-23	27-Mar-23	30-Mar-23	30-Mar-23	GoP	58,316.50	58,316.50		57,825.25	57,825.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Catering Services and Lease of Venue for the 55th Founding Anniversary and Anniversary Ball	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	17-Mar-23	23-Mar-23	s N/A	N/A	N/A	N/A	N/A	23-Mar-23	23-Mar-23	24-Mar-23	28-Mar-23	1-Apr-23	1-Apr-23	GoP	155,610.00	155,610.00		151,620.00	151,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow)
100000100001000	Catering Services for CGS Isabela Fellowship Night	CGS Isabela	No	NP-53.9 - SVP	19-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	21-Mar-23	21-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23	27-Mar-23	GoP	27,000.00	27,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)
100000100001000	Supply and Delivery of Tokens of Compliments	HCGDSWM	No	NP-53.9 - SVP	22-Mar-23	24-Mar-23	N/A	N/A	N/A	N/A	N/A	4-Apr-23	4-Apr-23	4-Apr-23	13-Apr-23	17-Apr-23	17-Apr-23	GoP	109,496.00	109,496.00		109,332.00	109,332.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (PAID)

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	Supply and Delivery of Meals for the Arrival of CG VADM JOSEPH M COYME	HCGDSWM	No	NP-53.9 - SVP	17-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	23-Mar-23 23-	-Mar-23	GoP	10,500.00	10,500.00	10,290.00	10,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (PAID)	
100000100001000	Supply and Delivery of Meals for the Conduct of Vessel Safety Enforcement Inspection (VSEI) Training	HCGDSWM	No	NP-53.9 - SVP	10-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-23	16-Mar-23	17-Mar-23	20-Mar-23	25-Mar-23 25-	-Mar-23	GoP	22,700.00	22,700.00	22,420.00	22,420.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (PAID)	
	Supply and Delivery of Meals for the Conduct of Staff Conference	HCGDSWM	No	NP-53.9 - SVP	21-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-23	23-Mar-23	24-Mar-23	25-Mar-23	27-Mar-23 27-	-Mar-23	GoP	3,000.00	3,000.00	2,940.00	2,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (PAID)	ıs
100000100001000	Supply and Delivery of Replacement of Spare Parts of CGS Zamboanga Del Sur Toyota Hilux	CGS Zamboanga Del Sur	No	NP-53.9 - SVP	18-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	27-Feb-23	27-Feb-23	27-Feb-23	28-Feb-23	2-Mar-23 2-l	Mar-23	GoP	34,760.00	34,760.00	31,600.00	31,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Conduct of Summer Lifeguard Training	HCGDSWM	No	NP-53.9 - SVP	27-Feb-23	N/A	N/A	N/A	N/A	N/A	N/A	3-Mar-23	3-Mar-23	6-Mar-23	18-Apr-23	25-May-23 25-	May-23	GoP	35,640.00	35,640.00	32,076.00	32,076.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (documents a End-User, fo compliance)	at for
	Supply and Delivery of Batteries for RHIBs of CGS Zamboanga	CGS Zamboanga	No	NP-53.9 - SVP	4-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	13-Apr-23	13-Apr-23	14-Apr-23	25-Apr-23	28-Apr-23 28-	-Apr-23	GoP	36,000.00	36,000.00	35,704.00	35,704.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Conduct of National Women's Month Celebration 2023	HCGDSWM	No	NP-53.9 - SVP	9-Mar-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Mar-23	22-Mar-23	23-Mar-23	24-Mar-23	27-Mar-23 27-	-Mar-23	GoP	20,000.00	20,000.00	18,550.00	18,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (PAID)	
	Supply and Delivery of Materials for the Repair and Rehabilitation of CGDSWM Facilities	HCGDSWM	No	NP-53.9 - SVP	5-Apr-23	19-Apr-23	N/A	N/A	N/A	N/A	N/A	28-Apr-23	28-Apr-23	1-May-23	5-May-23	9-May-23 9-l	May-23	GoP 3	303,694.00	303,694.00	296,773.50	296,773.50	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for process a Accounting Office)	g at
	Supply and Delivery of Meals for the Conduct of Symposium for Crown of Thorns Starfish	HCGDSWM	No	NP-53.9 - SVP	12-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	18-Apr-23	19-Apr-23	20-Apr-23	25-Apr-23	27-Apr-23 27-	-Apr-23	GoP	20,000.00	20,000.00	18,550.00	18,550.00	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Conduct of Staff Conference	HCGDSWM	No	NP-53.9 - SVP	18-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	20-Apr-23	20-Apr-23	20-Apr-23	3-May-23	4-May-23 4-I	May-23	GoP	3,000.00	3,000.00	2,940.00	2,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Eidul Fitr Celebration	HCGDSWM	No	NP-53.9 - SVP	13-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	17-Apr-23	18-Apr-23	1-May-23	5-May-23	6-May-23 6-I	May-23	GoP	14,560.00	14,560.00	14,352.00	14,352.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Conduct of Sportsfest 2023	HCGDSWM	No	NP-53.9 - SVP	19-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	24-Apr-23	2-May-23	4-May-23	6-May-23 6-f	May-23	GoP	3,120.00	3,120.00	2,940.00	2,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the CGDSWM MEP Activities	HCGDSWM	No	NP-53.9 - SVP	20-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	25-Apr-23	25-Apr-23	2-May-23	4-May-23	5-May-23 5-I	May-23	GoP	41,000.00	41,000.00	40,180.00	40,180.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Blood Letting Activity and Basic Life Support Training	HCGDSWM	No	NP-53.9 - SVP	20-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	24-Apr-23	24-Apr-23	3-May-23	6-May-23 6-I	May-23	GoP	16,650.00	16,650.00	16,038.00	16,038.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for Command Conference for the month of May	HCGDSWM	No	NP-53.9 - SVP	5-May-23	N/A	N/A	N/A	N/A	N/A	N/A	8-May-23	8-May-23	10-May-23	19-May-23	19-May-23 19-	May-23	GoP	17,500.00	17,500.00	16,700.00	16,700.00	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow	
	Supply and Delivery of Materials for the Repair and Maintenance of ATON	HCGDSWM	No	NP-53.9 - SVP	10-May-23	11-May-23	N/A	N/A	N/A	N/A	N/A	20-May-23	20-May-23	21-May-23	23-May-23	30-May-23 30-	-May-23	GoP '	127,572.50	127,572.50	126,785.50	126,785.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the Arrival of CG FMCPO	HCGDSWM	No	NP-53.9 - SVP	8-May-23	N/A	N/A	N/A	N/A	N/A	N/A	15-May-23	15-May-23	20-May-23	23-May-23	23-May-23 23-	May-23	GoP	19,000.00	19,000.00	16,950.00	16,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	:S DW)
100000100001000	Supply and Delivery of Meals for the Arrival of CG RADM CHARLIE Q RANCES	HCGDSWM	No	NP-53.9 - SVP	16-May-23	N/A	N/A	N/A	N/A	N/A	N/A	19-May-23	19-May-23	1-Jun-23	2-Jun-23	2-Jun-23 2-	Jun-23	GoP	13,500.00	13,500.00	8,820.00	8,820.00	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Materials for the Conduct of Gender Sensitivity and Use of Gender Fair Language and Gender Equality	HCGDSWM	No	NP-53.9 - SVP	1-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-23	6-Jun-23	7-Jun-23	19-Jun-23	17-Jun-23 17-	-Jun-23	GoP	20,200.00	20,200.00	19,550.00	19,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (for Cash Flow	
100000100001000	Supply and Delivery of Meals for the deliberation of CGDSWM Personnel due for rotation	HCGDSWM	No	NP-53.9 - SVP	1-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	6-Jun-23	6-Jun-23	7-Jun-23	19-Jun-23	19-Jun-23 19-	-Jun-23	GoP	6,750.00	6,750.00	5,070.00	5,070.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A No Changes (documents a End-User, fo compliance)	at for
														Total	Alloted Bud	get of Procurer	ment Acti	vities	2,45	56,380.50	1			$\square$		$ \bot $				_
													Total	Contract Pr	ice of Proc	ırement Actitvi	tes Condi	ucted				2,382,064.00		ш						
													Total 9	Savings (To	al Alloted E	Budget - Total C	Contract F	Price)				74,316.50								
ON-GOING PROC	UREMENT ACTIVITIES					1																								
	Supply and Delivery of Meals for the Conduct of ICT Training for	HCGDSWM	No	NP-53.9 - SVP	24-Apr-23	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-23	28-Apr-23	1-May-23	5-May-23			GoP	5,100.00	5,100.00	5,010.00	5,010.00	N/A	N/A	N/A	N/A	N/A	N/A	No Changes (Waiting for th Training to	the

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Supply and Delivery of Meals for the Conduct of Record Firing Activity	HCGDSWM	No	NP-53.9 - SVP	16-Jun-23	N/A	N/A	N/A	N/A	N/A	N/A	23-Jun-23	23-Jun-23	28-Jun-23	29-Jun-23			GoP	37,000.00	37,000.00	34,928.00	34,928.00	N/A	No Changes (Ongoing Activity)						
100000100001000 Supply and Delivery of Materials for Annual General Inspection	HCGDSWM	No	NP-53.9 - SVP	13-Jun-23	20-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23	4-Jul-23	4-Jul-23	GoP	172,117.00	172,117.00	170,921.00	170,921.00	N/A	No Changes (documents at End-User, for compliance)						
100000100001000  Supply and Delivery of Materials for Barracks Requirements	HCGDSWM	No	NP-53.9 - SVP	20-Jun-23	21-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23	3-Jul-23	3-Jul-23	GoP	86,300.00	86,300.00	86,000.00	86,000.00	N/A	No Changes (documents at End-User, for compliance)						
Lease of Venue with meals for the conduct of CGDSWM Annual Planning and Assessment CY-2023	HCGDSWM	No	Lease of Real Property and Venue (Sec 53.10)	24-Jun-23	5-Jul-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	27-Jun-23	28-Jun-23	12-Jul-23	12-Jul-23	GoP	408,000.00	408,000.00	408,000.00	408,000.00	N/A	No Changes (documents at End-User, for compliance)						
Supply and Delivery of Materials for CGDSWM Rescue Equipment	HCGDSWM	No	NP-53.9 - SVP		23-Jun-23	N/A	N/A	N/A	N/A	N/A	27-Jun-23	27-Jun-23	28-Jun-23	29-Jun-23			GoP	942,320.00	942,320.00	940,000.00	940,000.00	N/A	No Changes (waiting for delivery of items)						
												Tota	I Alloted Bu	ıdget of On-	going Proc	urement Ac	tivities	1,6	50,837.00										

Prepared by:

CG ENS KENNETH CYRES D RAGADIO
BAC Scretariat

Recommended for Approval by:

Approved by:

CG LCDR REALYN F HENGOYON BAC Chairman

CG COMMO MARCO ANTONIO P GINES Head of the Procuring Entity