

ANNEX B
(National Headquarters Philippine Coast Guard) Procurement Monitoring Report as of June/30/2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOGE	CO	Total	MOGE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
100000100001000 310100100001000 310100100002000 310200100002000 310200100003000 310300100001000 310300100002000 310300100003000 310400100001000 310400100002000 310400100003000 310400100004000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2023 (Early Procurement Activity)	CG-4/All PCG Units	YES	Competitive Bidding	16-Nov-22	01-Dec-22	12-Dec-22	26-Dec-22	26-Dec-22	27-Dec-22	28-Dec-22	28-Dec-22	10-Feb-23	28-Dec-22	30-Mar-23	28-Mar-24	N/A	GoP	₱1,877,478,000.00	₱1,677,478,000.00	0.00	₱1,448,790,686.80	₱1,448,790,686.80	₱0.00	Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	12-Dec-22	12-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	N/A			
3.102E+14	Office Rental of O/COA, O/CG-6 and CGASO	O/COA, O/CG-6 and CGASO	YES	Lease of Real Property and Venue	04-Nov-22	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-22	31 Jan 2023	08-Feb-23	08 Feb 2023	N/A	N/A	GoP	₱6,600,000.00	₱6,500,000.00	0.00	₱6,852,889.00		₱6,852,889.00	Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allotted Budget of Procurement Activities																		₱1,883,978,000.00	₱1,683,978,000.00	0.00														
Total Contract Price of Procurement Activities Conducted																																		
Total Savings (Total Allotted Budget - Total Contract Price)																					₱1,455,143,076.80	₱1,455,143,076.80	₱0.00											
																		₱228,834,424.20																
ON-GOING PROCUREMENT ACTIVITIES																																		
2E+14	Restoration of Caliber 7.62mm M-14 Rifles and Repair/Conversion of Unserviceable Caliber 5.56mm M-16 Rifles to Carbine Rifles of the PCG	CG-11	NO	Negotiated Procurement (Two Failed Biddings)	03-Mar-23	31-Mar-23	04-Apr-23	24-Apr-23	24-Apr-23	28-Apr-23	08-May-23	03-Jul-23	04-Jul-23	05-Jul-23	-	-	-	GoP	₱9,999,970.76	₱9,999,970.76	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	30-Mar-23	19-Apr-23	19-Apr-23	23-Apr-23	03-May-23				
	Supply and Delivery of Various Ammunitions of PCG Units (1st Failure of Bidding)	CG-11	NO	Competitive Bidding	24-Mar-23	14-Apr-23	24-Apr-23	08-May-23	08-May-23	15-May-23	23-May-23	03-Jul-23	04-Jul-23	05-Jul-23	-	-	-	GoP	₱52,808,010.00	₱52,808,010.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	19-Apr-23	03-May-23	03-May-23	10-May-23	18-May-23				
	Supply and Delivery of Dog Food CY 2023 (Lot 1)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	24-Mar-23	08-May-23	09-May-23	06-Jun-23	02-Mar-24	N/A	GoP	₱3,293,748.00	₱3,293,748.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	05-Mar-23				
	Supply and Delivery of Dog Food CY 2023 (Lot 2)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	06-Jun-23	09-Jun-23	13-Jun-23	-	-	-	GoP	₱3,432,864.00	₱3,432,864.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	05-Mar-23				
	Supply and Delivery of Dog Food CY 2023 (Lot 3)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	13-Jun-23	13-Jun-23	19-Jun-23	-	-	-	GoP	₱11,332,620.00	₱11,332,620.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	24-Feb-23	05-Mar-23				
	Supply and Delivery of Dog Food CY 2023 (Lot 4)	CGK9	NO	Competitive Bidding	01-Feb-23	07-Feb-23	15-Feb-23	01-Mar-23	01-Mar-23	03-Mar-23	10-Mar-23	24-Jun-23	08-May-23	09-May-23	13-Jun-23	09-Mar-23	N/A	GoP	₱2,118,540.00	₱2,118,540.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	10-Feb-23	24-Feb-23	24-Feb-23	28-Feb-23	06-Mar-23				
	Supply and Delivery of Command Memento for the Use of the Commandant, PCG	CG-1	NO	Competitive Bidding	24-Mar-23	09-May-23	23-May-23	14-Jun-23	14-Jun-23	20-Jun-23	29-Jun-23	-	-	-	-	-	-	GoP	₱5,160,750.00	₱5,160,750.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	18-May-23	09-Jun-23	09-Jun-23	20-Jun-23	24-Jun-23				
	Supply and Delivery of Medical Supplies (Lot 1)	CG Medical Service	NO	Competitive Bidding	04-Apr-23	01-May-23	14-May-23	29-Jun-23	29-Jun-23	-	-	-	-	-	-	-	-	GoP	₱4,618,688.76	₱5,160,750.00	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	09-May-23	24-Jun-23	24-Jun-23						
	Supply and Delivery of Medical Supplies (Lot 2)	CG Medical Service	NO	Competitive Bidding	04-Apr-23	01-May-23	14-May-23	29-Jun-23	29-Jun-23	-	-	-	-	-	-	-	-	GoP	₱1,606,039.49	₱1,606,039.49	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	09-May-23	24-Jun-23	24-Jun-23						
	Supply and Delivery of Promotion Paraphernalia	CG-1	NO	Competitive Bidding	04-Apr-23	09-May-23	23-May-23	20-Jun-23	20-Jun-23	22-Jun-23	29-Jun-23	-	-	-	-	-	-	GoP	₱10,912,240.94	₱10,912,240.94	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	18-May-23	15-Jun-23	15-Jun-23	17-Jun-23	24-Jun-23				
	Supply and Delivery of RTC Operational Equipment	CG/ETDC	NO	Competitive Bidding	24-Mar-23	09-May-23	23-May-23	14-Jun-23	14-Jun-23	20-Jun-23	29-Jun-23	-	-	-	-	-	-	GoP	₱9,978,631.10	₱9,978,631.10	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	18-May-23	09-Jun-23	09-Jun-23	15-Jun-23	24-Jun-23				
	Dry Docking and Various Repair of BRP Bagacay (MRV 4410)	CG Fleet	NO	Competitive Bidding	14-Jun-23	20-Jun-23	29-Jun-23	-	-	-	-	-	-	-	-	-	-	GoP	₱17,141,699.43	₱17,141,699.43	0.00				Mr. Amador Astudillo (PMO) Mr. Gerardo OC. Balatonea (PSM) Mr. Ruben J. Pascual (PCO) Mr. Rogelio F. Cagunan, CPA (CGASO) Ms. Cecilia E. Bernaldes (COA)	24-Jun-23								

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