

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2023

Department : Department of Transportation
Agency : Philippine Coast Guard
Operating Unit : Central Office
Organization Code (UACS) : 38 006 0100000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)					Variance as of 03/31/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1 MARITIME SEARCH AND RESCUE PROGRAM OO : Maritime violations, incidents, and marine pollution reduced Outcome Indicator(s)	2 3101000000000000	3	4	5	6	7	8	9	10	11	12	13	14	
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 408/408							
Output Indicator(s)														
1. % of incidents responded to		95%	95%	95%	95%	95%	100% 408/408							
2. % of incidents responded to within the prescribed period		93%	93%	93%	93%	93%	100% 408/408							
3. No. of Search and Rescue (SAR) conducted		165	165	165	165	660	800							
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM OO : Maritime violations, incidents, and marine pollution reduced Outcome Indicator(s)	3102000000000000													
1. % of apprehensions of violators (smuggling, illegal fishing, piracy, human trafficking, countermeasures, etc.)		73%	73%	73%	73%	73%	100% 82/82							
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		29%	29%	29%	29%	29%	118.33% (421,333/356,289)							
Output Indicator(s)														
1. No. of Kilometers of Philippine coast patrolled / monitored		136,790	136,790	136,790	136,791	547,161	318,421 KMS							
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		90%	90%	90%	90%	90%	66.48% (438,805 /660, 023.1377)							
MARINE ENVIRONMENTAL PROTECTION PROGRAM OO : Maritime violations, incidents, and marine pollution reduced Outcome Indicator(s)	3103000000000000													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	25%							
Output Indicator(s)														
1. No. of vessels and facilities inspected by PCG en		5,682	5,683	5,683	5,683	22,731	1,981							
Some vessels are operating and/or calling in two or more ports in the AOIRs of different Coast Guard Districts. These														

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
marine pollution regulations													vessels are inspected everytime they operate in different areas as a matter of monitoring purpose. However, the lesser number of inspections compared to the target is due to the fact that there are vessels that entered the Philippine area this year.
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%						For the 1st Quarter of 2023 - 1,981 inspections conducted and 7 issued IAR and 3 vessels adjudicated. However, based on its records there were no vessels with one or more violations in the last two years.
MARITIME SAFETY PROGRAM OO - Maritime violations, incidents, and marine pollution incident	310400000000000												
Outcome Indicator(s)													
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	-51%						2022-51 Maritime Incidents, 2023 - 77 Maritime Incidents
Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		282,028	282,028	282,028	282,028	1,048,112	199,145						
2. % of operational efficiency of lightboats		94%	94%	94%	94%	94%	84.89% 0.00603						

Prepared By:

CG CAPT RODRIGUEZ V DENILA
Operation, PCG
Date:

In coordination with:

CG COMMO GEOFFREY G. ESPALDON
Acting Comptroller, PCG
Date:

Approved By:

CG ADM ALFREDO M. ABU
Acting Comptroller, PCG
Date: