

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2023

Department : Department of Transportation  
Agency/Entity : Philippine Coast Guard  
Operating Unit : Central Office  
Organization Code (UACS) : 38 006 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	3101000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 408/408	100% (390/390)					
Output Indicator(s)													
1. % of incidents responded to		95%	95%	95%	95%	95%	100% 408/408	100% (390/390)					
2. % of incidents responded to within the prescribed period		93%	93%	93%	93%	93%	100% 408/408	100% (390/390)					
3. No. of Search and Rescue (SAR) conducted		165	165	165	165	660	800	390					
<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	3102000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of apprehensions of violators (smuggling, illegal fishing, piracy, human trafficking, countermeasures, etc.)		73%	73%	73%	73%	73%	100%, 82/82 (42,247,284 /56,489)	84.50% (60/71)					
2. % of Philippine coast under surveillance patrol more than fifty (50) times a year		29%	29%	29%	29%	29%	118.33% (42,247,284 /56,489)	124.93% (43,084,702/4 /56,285)					
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled / monitored		136,790	136,790	136,790	136,791	547,161	318,421 KMS	319,809 KMS					
2. % of maritime area patrolled in square Nautical Miles (sq. NM)		90%	90%	90%	90%	90%	66.48% (438,805 /660,023,1377)	52.73% (438,805 /860,023,1377)					
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	3103000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % decrease in the number of marine pollution accidents		2%	2%	2%	2%	2%	25%	-180%					
Output Indicator(s)													

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. No. of vessels and facilities inspected by PCG on		5,682	5,683	5,683	5,683	22,731	1,981	2,715					14 Some vessels are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These vessels are inspected everytime they operate in different areas as a matter of number of inspections. However, the lesser target meant that there were fewer vessels that entered the Philippine area this year.
marine pollution regulations													
2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years		0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%					For the 3rd Quarter of 2023 - 1,981 inspectors conducted, and 14 vessels and facilities were with issued IAR, and 6 vessels squelched. However, based on the report, there were no violations in facilities with two or more violations in the last two years. This implies a positive output affecting the PCG's strict monitoring and inspections.
MARITIME SAFETY PROGRAM OO : Maritime violations, incidents, and marine pollution reduced Outcome Indicator(s)	31040000000000												
1. % decrease in maritime incidents reported pertaining to maritime safety		1%	1%	1%	1%	1%	-51%	14.81%					2022 - 9 Maritime Incidents, 2023 - 46 Maritime Incidents
Output Indicator(s)													
1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted		262,028	262,028	262,028	202,028	1,048,112	199,145	188,333					
2. % of operational efficiency of lighthouses		94%	94%	94%	94%	94%	87.88% (530,063)	84.39% (530,062)					94 lighthouses are currently on process of repair.

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