## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2023

Department
Agency/Entity
Operating Unit : Department of Transportation : Philippine Coast Guard

Operating Unit : Central Office
Organization Code (UACS) : 38 006 0100000

			Physic	Physical Target (Budget Year)	dget Year)			Physical Ac	complishmen	Physical Accomplishment (Budget Year)	3	Understand and ad	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	September 30, 2023	Remarks
1	ю	ω	4	5	an	7	æ	ю	10	11	12	13	14
MARITIME SEARCH AND RESCUE PROGRAM  OO : Maritime violations, incidents, and marine pollution	3101000000000000												
Politicano Indicatoria		A											
Culcume insicator(s)													
1. % of incidents with successful search and rescue		99%	99%	99%	99%	99%	100% 408/408	100% (390/390)	100% (433/433)				
Output Indicator(s)			1										
1. % of incidents responded to		95%	95%	95%	95%	95%	100% 408/408	100%	100% (433/433)				
2. % of incidents responded to within the		93%	93%	93%	93%	93%	100%	100%	100%				
prescribed period							1001100	foemeet	(neames)				
3. No. of Search and Rescue (SAR) conducted		165	165	165	165	660	800	390	433				
MARITIME SECURITY AND LAW ENFORCEMENT	31020000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of apprehensions of violations		73%	73%	73%	73%	73%	100% 82/82	84.50%	97.80%				
(smuggling, illegal fishing, piracy, human								(const	00101				
trafficking, counternancobics, etc.)													
2. % of Philippine coast under surveillance patrol		29%	29%	29%	29%	29%	118.33% (42,942.384	120.93%	147.59%				
more than fifty (50) times a year							(50%'96)						
Output Indicator(s)													
No. of kilometers of Philippine coast patrolled /		136790	136,790	136,790	136,791	547,161	318,421 KMS	318,421 KMS 319,809 KMS 360,558 KMS	360,558 KMS				
manitored													i si
2.% of maritime area patrolled in square		90%	90%	90%	90%	90%	66.48% (438,805 //860,	52.73% (348,087 /660,	95.31% (629,085 /660,				
Nautical Miles (sq. NM)									10000				
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
OO: Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % decrease in the number of marine		2%	2%	2%	2%	2%	25%	-180%	0%				2022-7 MARPOL Incidents, 2023 - 7
pollution accidents													and the state in the state of t
18													
Output Indicator(s)													

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UACS CODE	1st	Physic 2nd	al Target (Bu 3rd	dget Year)	Total	1st	Physical Ac	3rd	nt (Budget Yea		Variance as of September 30,
2	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	2023
2	ω	4	O1	6	7	89	ю	10	=	12	13
	5,682	5,683	5,683	5,683	22,731	1,981	2,715	2,932			
						W					
	0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%	0%			
310400000000000											
	1%	1%	1%	1%	1%	-51%	14.81%	-14.17%			
	262,028	262,028	262,028	262,028	1,048,112	199,145	188,333	211,251			
	94%	94%	94%	94%	94%	87.89% 530/603	84.39% (508/602)	85.36% (514/601)			
			In coordinatio	n with:		••			Арр	oved By:	A STATE OF THE PARTY OF THE PAR
		)	Comptroller, P	RLO	4	WEDO			CG	ADM R	ME GIL L GAVAN
	2 2 310400000000000000000000000000000000000		1st Quarter Quu 3 3 5.682 5.68	1st Quarter Quu 3 5.682	Physical Target (Budge Guarter Quarter Quarter Quarter Quarter Quarter Countries Count	Physical Target (Budget Year)  1st 2nd 3rd 4th Quarter Quarter Quarter 3 4 5 6  5.683 5.683 5.683  5.682 5.683 5.683  5.683 0.80% 0.80% 0.80%  0.80% 0.80% 0.80% 0.80%  1% 1% 1% 1% 194%  94% 94% 94% 94% 94% 194%	Physical Target (Budget Year)  1st	Physicial larget (Budget Year)  1st 2nd Quarter Quarter Quarter Quarter Quarter Quarter 15t Quarter Quarter Quarter 17t B  1.981  5.682 5.683 5.683 5.683 22.731 1.981  0.80%	Physical Target (Budget Year)  1st Quarter Quarter Quarter Quarter 1st Quarter Quarter 1st Quarter 2 5.683  5.683  22.731  1.881  5.682  5.683  5.683  22.731  1.881  5.682  5.683  5.683  22.731  1.881  5.682  5.683  22.731  1.881  5.683  5.683  22.731  1.881  5.682  5.683  5	Physical Target (Budget Year)    1st   Quarter   Quarter   Quarter   Total   Quarter   Quarter	1st   2nd