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Department : Department of Transportation  
 Agency/Entity : Philippine Coast Guard  
 Operating Unit : Central Office  
 Operational Code (UACS) : 38 003 010000  
 Fund Cluster : 01 - Regular Agency Fund

ICG UACS Fund Cluster 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account/Locally Funded/Domestic Grants Fund, and 04-Special Account/Foreign Assisted/Foreign Grants Fund

| Particulars | UACS CODE | Approved Appropriations |  | Appropriations Received | Appropriations Received |  | Transfer To | Transfer From |  | Approved Appropriations | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | Total | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | Unbudgeted Appropriations | 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CG Office  
CG LTJG JAYZEL HIPERDON  
Budget Officer, PCG

CG Office  
CG CAPT RICHARD A PARAGAS  
Acting Chief Accountant

CG Office  
CG CAPT RICHARD A PARAGAS  
Acting Chief Accountant

CG Office  
CG ADM JOHNNIE GIL L GAVAN  
Commandant, PCG

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

| [F-9, UACS Fund Cluster: 07-Foreign Assisted Projects Fund, 03-Special Account-Cosby Fund&Special Account-own Assets&Foreign Grants Fund] |                  |                         |                        |                       |                         |                        |                       |                         |                        |                       |                         |                        |                       |              |
|-------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|-------------------------|------------------------|-----------------------|--------------|
| Agriculture                                                                                                                               |                  |                         |                        |                       |                         |                        |                       |                         |                        |                       |                         |                        |                       |              |
| Particulars                                                                                                                               | UACS CODE        | Agriculture             |                        |                       | Agriculture             |                        |                       | Agriculture             |                        |                       | Agriculture             |                        |                       |              |
|                                                                                                                                           |                  | Approved Appropriations | Revised Appropriations | Actual Appropriations | Approved Appropriations | Revised Appropriations | Actual Appropriations | Approved Appropriations | Revised Appropriations | Actual Appropriations | Approved Appropriations | Revised Appropriations | Actual Appropriations |              |
| 1. Agency Specific Budget                                                                                                                 | 2.1094043.23     | 6.00                    | 6.00                   | 6.00                  | 6.00                    | 6.00                   | 6.00                  | 6.00                    | 6.00                   | 6.00                  | 6.00                    | 6.00                   | 6.00                  | 6.00         |
| General Administration and Support                                                                                                        | 0000000000000000 | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0 |
| General Development and Improvement                                                                                                       | 0000000000000000 | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0            | 3.154.00.0.0           | 3.154.00.0.0          | 3.154.00.0.0 |
| UACB                                                                                                                                      | 21.150           | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00                    | 3.00                   | 3.00                  | 3.00         |
| SG                                                                                                                                        | 0.00             | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00         |
| UACB                                                                                                                                      | 21.150           | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00                    | 2.00                   | 2.00                  | 2.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Administration and Support                                                                                           | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| CO                                                                                                                                        | 3.154.00.0.0     | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| Sub-Cluster: General Development and Improvement                                                                                          | 3.154.00.0.0     | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00                    | 1.00                   | 1.00                  | 1.00         |
| SG                                                                                                                                        | 0.00             | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00                    | 0.00                   | 0.00                  | 0.00         |
| UACB                                                                                                                                      | 21.150           | 0.00                    | 0.00                   | 0.00                  | 0.00                    |                        |                       |                         |                        |                       |                         |                        |                       |              |

[illegible]

CG 1 LTJG JAYZEL PERDON  
Legal Officer, POC

CG 1 CAPT RICHARD O BARAGAS  
Legal Officer, POC

CG 1 LTJG JAYZEL PERDON  
Legal Officer, POC

CG 1 LTJG JAYZEL PERDON  
Legal Officer, POC