

: Department of Transportation  
: Philippine Coast Guard  
: Central Office  
: 38 006 0100000

| Particulars  | UACS CODE        | Physical Target (Budget Year) |             |             |             |         | Physical Accomplishment (Budget Year) |             |             |             |               | Variance as of 12/31/2022 | Remarks |
|--|------------------|-------------------------------|-------------|-------------|-------------|---------|---------------------------------------|-------------|-------------|-------------|---------------|---------------------------|---------|
|  |                  | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total   | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total         |                           |         |
| 1  | 2                | 3                             | 4           | 5           | 6           | 7       | 8                                     | 9           | 10          | 11          | 12            | 13                        | 14      |
| MAARITIME SEARCH AND RESCUE PROGRAM<br>OO : Maritime violations, incidents, and marine pollution reduced<br>Outcome Indicator(s)<br>1. % of incidents with successful search and rescue  | 3101000000000000 | 99%                           | 99%         | 99%         | 99%         | 99%     | 100%                                  | 100%        | 100%        | 100%        | 100%          |                           |         |
| Output Indicator(s)<br>1. % of incidents responded to<br>2. % of incidents responded to within the prescribed period   |                  | 94%                           | 94%         | 94%         | 94%         | 94%     | 100%                                  | 100%        | 100%        | 100%        | 100%          |                           |         |
| 3. No. of Search and Rescue (SAR) conducted  |                  | 164                           | 164         | 163         | 163         | 654     | 262                                   | 417         | 397         | 364         | 1,440         |                           |         |
| MAARITIME SECURITY AND LAW ENFORCEMENT PROGRAM<br>OO : Maritime violations, incidents, and marine pollution reduced<br>Outcome Indicator(s)<br>1. % of apprehensions of violations (smuggling, illegal fishing, piracy, human trafficking, counterterrorism, etc.)<br>2. % of Philippine coast under surveillance patrol more than fifty (50) times a year | 3102000000000000 |                               |             |             |             |         |                                       |             |             |             |               |                           |         |
| Output Indicator(s)<br>1. No. of kilometers of Philippine coast patrolled / monitored  |                  | 130,276                       | 130,276     | 130,277     | 130,277     | 521,106 | 233,061 KMS                           | 276,270 KMS | 332,915 KMS | 292,580 KMS | 1,134,756 KMS |                           |         |
| 2. % of maritime area patrolled in square Nautical Miles (sq. NM)  |                  | 89%                           | 89%         | 89%         | 89%         | 89%     | 91.96%                                | 64.70%      | 64.04%      | 65.55%      | 71.56%        |                           |         |
| MAARINE ENVIRONMENTAL PROTECTION PROGRAM<br>OO : Maritime violations, incidents, and marine pollution reduced<br>Outcome Indicator(s)<br>1. % decrease in the number of marine pollution accidents   | 3103000000000000 |                               |             |             |             |         |                                       |             |             |             |               |                           |         |
| Output Indicator(s)  |                  | 2%                            | 2%          | 2%          | 2%          | 2%      | 100%                                  | 40%         | 40%         | 100%        | 70%           |                           |         |
| 1. No. of vessels and facilities inspected by PCG on marine pollution regulations  |                  | 5,682                         | 5,683       | 5,683       | 5,683       | 22,731  | 2,620                                 | 2,990       | 2,876       | 2,539       | 11,225        |                           |         |
| 2. % of vessels and facilities subjected to two (2) or more marine pollution compliance inspections in the last two (2) years  |                  | 0.80%                         | 0.80%       | 0.80%       | 0.80%       | 0.80%   | 0%                                    | 0%          | 0%          | 0%          | 0%            |                           |         |
| MAARITIME SAFETY PROGRAM<br>OO : Maritime violations, incidents, and marine pollution reduced<br>Outcome Indicator(s)<br>1. % decrease in maritime incidents reported pertaining to maritime safety  | 3104000000000000 |                               |             |             |             |         |                                       |             |             |             |               |                           |         |
| Output Indicator(s)  |                  | 1%                            | 1%          | 1%          | 1%          | 1%      | -32%                                  | -15.62%     | -23.88%     | 34.78       | -9.18%        |                           |         |

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|--|-----------|-------------------------------|-------------|-------------|-------------|-----------|---------------------------------------|-------------|-------------|-------------|---------|---------------------------|---------|
|  |           | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total     | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total   |                           |         |
| 1. No. of Vessel Safety Enforcement Inspection (VSEI) and Pre-Departure Inspection (PDI) conducted | 2         | 262,026                       | 262,026     | 262,026     | 262,026     | 1,046,112 | 270,633                               | 278,723     | 167,256     | 181,784     | 916,996 | 13                        | 14      |
| 2. % of operational efficiency of lifepoises   | 94%       | 94%                           | 94%         | 94%         | 94%         | 94%       | 89.13%                                | 90.12%      | 89.11%      | 89.35%      | 89.43%  |                           |         |

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14 lifepoises are currently on process