QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Agency Department : Philippine Coast Guard : Central Office : Department of Transportation

Organization Code (UACS) Operating Unit : 38 006 0100000

			Physic	Physical Target (Budget Year)	dget Year)			Physical A	ccomplishme	Physical Accomplishment (Budget Year)	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	12/31/2022	Remarks
_	2	u		S)	6	7	88	9	10	=	12	13	14
MARITIME SEARCH AND RESCUE PROGRAM	3101000000000000												
OO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)		99%	39%	99%	99%								
1. % of incidents with successful search and rescue						99%	100%	100%	100%	100%	100%		
Output Indicator(s)													
1. % of incidents responded to		94%	94%	94%	94%	94%	100%	100%	100%	100%	100%		
2. % of incidents responded to within the		92%	92%	92%	92%	92%	100%	100%	100%	100%	100%		
prescribed period													
3. No. of Search and Rescue (SAR) conducted		164	164	163	163	654	262	417	397	364	1,440		
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	310200000000000												
OO . Mantime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % of apprehensions of violations		72%	72%	72%	72%	72%	100%	100%	100%	100%	100%		
(smuggling, illegal fishing, piracy, human													
trafficking, counternarcotics, etc.)													
2. % of Philippine coast under surveillance patrol		28%	28%	28%	28%	28%	89.33%	116.85%	151.94%	124.33%	120.61%		
more than fifty (50) times a year													
Output Indicator(s)													
1. No. of kilometers of Philippine coast patrolled /		130,276	130,276	130,277	130,277	521,105	233,061 KMS	276,210 KMS	332,915 KMS	292,580 KMS	1,134,766 KMS		
monitored													
2. % of maritime area patrolled in square		89%	89%	89%	89%	89%	91.96%	64.70%	64,04%	65.55%	71.56%		
Nautical Miles (sq. NM)													
MARINE ENVIRONMENTAL PROTECTION PROGRAM	3103000000000000												
OO : Maritime violations, incidents, and matine pollution reduced										7			
Outcome Indicator(s)										,			
1, % decrease in the number of marine		2%	2%	2%	2%	2%	100%	40%	40%	100%	70%		For the 4th Quarter: 2021- 3 MARPOL
pollution accidents													
Output Indicator(s)													
													Some vessets are operating and/or calling in two or more ports in the AOR's of different Coast Guard Districts. These
1. No. of vessels and facilities inspected by PCG on		5,682	5,683	5,683	5,683	22,731	2.820	2,990	2,876	2,539	11,225		vessels are inspected everytime they operate in different areas as a matter of monitoring purposes. However, the lesser number of inspection compared to the larget meant hat fixer were lever vessels that entered the Philippine area ins war.
marine pollution regulations													Trans.
2. % of vessels and facilities subjected to two (2)	ε	0.80%	0.80%	0.80%	0.80%	0.80%	0%	0%	0%	0%	0%		For the 4th Quarter of 2022 - 2,539 inspections conducted and 9 vissishs and bacilities were with issued JAR and 11 vessels adjudicated. However, based on the records, there were no vessels and facilities with two or more violations in
or more marine pollution compilance inspections													ine last two years.
in the last two (2) years													
MARITIME SAFETY PROGRAM	310400000000000												
CO : Maritime violations, incidents, and marine pollution reduced													
Outcome Indicator(s)													
1. % decrease in maritime incidents reported		1%	1%	1%	1%	1%	-32%	-15.62%	-23.88%	34.78	-9.18%		For the 4th Quarter; 2021 - 69 Maritime Incidents, 2022 - 93 Maritime Incidents
pertaining to maritime safety													
Output indicator(s)								-					

Organization Code (UACS) : Philippine Coast Guard : Central Office

Agency Operating Unit

parture Inspection (PDI) conducted **Particulars** UACS CODE 1st Quarter 94% 94% Physical Target (Budget Year) 94% 94% 1,048,112 Total 1st Quarter 89.13% 270,633 90.12% 89.11% 89.35% 89.43% Physical Accomplishment (Budget Year) 278,723 181,784 = 918.996 Total 12 Variance as of 12/31/2022 13 louses are currently on process

Remarks 74

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