

## F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . P 29,420,681,000

### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 8,621,690,000	P 1,680,192,000	P 133,447,000	P 10,435,329,000
Support to Operations	2,735,748,000	121,903,000		2,857,651,000
Operations	<u>8,370,454,000</u>	<u>3,096,649,000</u>	<u>4,416,640,000</u>	<u>15,883,743,000</u>
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	1,978,634,000	178,320,000	348,000,000	2,504,954,000

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MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,687,960,000	2,504,608,000	3,826,713,000	10,019,281,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,413,536,000	98,719,000	241,927,000	1,754,182,000
MARITIME SAFETY PROGRAM	1,290,324,000	315,002,000		1,605,326,000
Total, Regular Programs	19,727,892,000	4,898,744,000	4,550,087,000	29,176,723,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		50,000,000	193,958,000	243,958,000
Total, Project(s)		50,000,000	193,958,000	243,958,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 19,727,892,000</b>	<b>P 4,948,744,000</b>	<b>P 4,744,045,000</b>	<b>P 29,420,681,000</b>

**Special Provisions**

1. **Rice Subsidy.** The amount of Two Hundred Thirty Seven Million Three Hundred Fifty Four Thousand Pesos (P237,354,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. **Quick Response Fund.** The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

3. **Procurement or Acquisition of Coast Guard and Maritime Equipment.** The procurement or acquisition of certain coast guard and maritime equipment under this section shall be exempt from R.A. No. 9184 (Government Procurement Reform Act), to allow government-to-government contracts or negotiated contracts with a private company. In the case of negotiated contract with a private company, the approval of the Secretary of Transportation shall be required for acquisition and procurement with approved budget for the contract of up to Five Hundred Million Pesos (P500,000,000) and the approval of the President for acquisition and procurement above Five Hundred Million Pesos (P500,000,000). The allotment for the purpose shall be issued only upon submission and presentation by DOTr to the Senate President, Speaker of the House of Representatives, and the Congressional Oversight Committee created under Section 18 of R.A. No. 10349 of the procurement plan and equipment specifications prior to the commencement of a government-to-government contract or negotiated contract.

This shall cover the procurement and acquisition of coast guard and maritime equipment, weapons system, hardware and software for security, intelligence and other maritime patrol operations wherein publication thereof or divulgement to the public in the process of procurement or acquisition will endanger or compromise national security and external defense strategy of the country. This shall include but not limited to the following: coast guard ships, aircrafts, unmanned-aerial vehicles or drones, missile systems, and hardware and software for anti-cyber espionage or hacking: *Provided*, That the procurement and acquisition of these coast guard and maritime equipment and systems shall allow in-brand new condition and not necessarily new equipment: *Provided, further*, That in-brand new condition, as used in this section, shall mean refurbished equipment whose remaining life span is more than fifty percent (50%) of the equipment's expected or average life span.

For projects that will go through public bidding under R.A. No. 9184, the allotment for such purpose shall be issued only upon submission by the DOTr of the recommendation by the appropriate Bids and Awards Committee of the award of contracts for such projects.

4. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>4,614,252,000</u>	P	<u>1,680,192,000</u>	P	<u>133,447,000</u>	P	<u>6,427,891,000</u>
National Capital Region (NCR)		<u>4,614,252,000</u>		<u>1,574,863,000</u>		<u>133,447,000</u>		<u>6,322,562,000</u>
Central Office		4,614,252,000		1,568,207,000		133,447,000		6,315,906,000
Regional Office - NCR				6,656,000				6,656,000
Region I - Ilocos				<u>8,347,000</u>				<u>8,347,000</u>
Region I - Northwestern Luzon				8,347,000				8,347,000
Region II - Cagayan Valley				<u>5,399,000</u>				<u>5,399,000</u>
Region II - Northeastern Luzon				5,399,000				5,399,000
Region IVA - CALABARZON				<u>12,854,000</u>				<u>12,854,000</u>
Region IV-A - Southern Tagalog				12,854,000				12,854,000
Region IVB - MIMAROPA				<u>7,022,000</u>				<u>7,022,000</u>
Region IV-B - Palawan				7,022,000				7,022,000
Region V - Bicol				<u>6,489,000</u>				<u>6,489,000</u>
Region V - Bicol				6,489,000				6,489,000
Region VI - Western Visayas				<u>9,145,000</u>				<u>9,145,000</u>
Region VI - Western Visayas				9,145,000				9,145,000
Region VII - Central Visayas				<u>13,208,000</u>				<u>13,208,000</u>
Region VII - Central Visayas				13,208,000				13,208,000
Region VIII - Eastern Visayas				<u>6,278,000</u>				<u>6,278,000</u>
Region VIII - Eastern Visayas				6,278,000				6,278,000
Region IX - Zamboanga Peninsula				<u>8,887,000</u>				<u>8,887,000</u>
Region IX - Southwestern Mindanao				8,887,000				8,887,000
Region X - Northern Mindanao				<u>7,777,000</u>				<u>7,777,000</u>
Region X - Northern Mindanao				7,777,000				7,777,000
Region XI - Davao				<u>7,095,000</u>				<u>7,095,000</u>
Region XI - Southeastern Mindanao				7,095,000				7,095,000

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Region XII - SOCCSKSARGEN		<u>4,276,000</u>		<u>4,276,000</u>
Region XII - Southern Mindanao		4,276,000		4,276,000
Region XIII - Caraga		<u>4,376,000</u>		<u>4,376,000</u>
Region XIII - Northeastern Mindanao		4,376,000		4,376,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,176,000</u>		<u>4,176,000</u>
Regional Office - BARMM		4,176,000		4,176,000
Administration of Personnel Benefits	<u>4,007,438,000</u>			<u>4,007,438,000</u>
National Capital Region (NCR)	<u>4,007,438,000</u>			<u>4,007,438,000</u>
Central Office	<u>4,007,438,000</u>			<u>4,007,438,000</u>
Sub-total, General Administration and Support	<u>8,621,690,000</u>	<u>1,680,192,000</u>	<u>133,447,000</u>	<u>10,435,329,000</u>
Support to Operations				
Conduct Coast Guard Training Courses	<u>2,735,748,000</u>	<u>121,903,000</u>		<u>2,857,651,000</u>
National Capital Region (NCR)	<u>2,735,748,000</u>	<u>111,810,000</u>		<u>2,847,558,000</u>
Central Office	2,735,748,000	110,942,000		2,846,690,000
Regional Office - NCR		868,000		868,000
Region I - Ilocos		<u>668,000</u>		<u>668,000</u>
Region I - Northwestern Luzon		668,000		668,000
Region II - Cagayan Valley		<u>756,000</u>		<u>756,000</u>
Region II - Northeastern Luzon		756,000		756,000
Region IVA - CALABARZON		<u>1,013,000</u>		<u>1,013,000</u>
Region IV-A - Southern Tagalog		1,013,000		1,013,000
Region IVB - MIMAROPA		<u>754,000</u>		<u>754,000</u>
Region IV-B - Palawan		754,000		754,000
Region V - Bicol		<u>824,000</u>		<u>824,000</u>
Region V - Bicol		824,000		824,000
Region VI - Western Visayas		<u>1,238,000</u>		<u>1,238,000</u>
Region VI - Western Visayas		1,238,000		1,238,000
Region VII - Central Visayas		<u>1,025,000</u>		<u>1,025,000</u>
Region VII - Central Visayas		1,025,000		1,025,000

Region VIII - Eastern Visayas		<u>876,000</u>		<u>876,000</u>
Region VIII - Eastern Visayas		876,000		876,000
Region IX - Zamboanga Peninsula		<u>322,000</u>		<u>322,000</u>
Region IX - Southwestern Mindanao		322,000		322,000
Region X - Northern Mindanao		<u>688,000</u>		<u>688,000</u>
Region X - Northern Mindanao		688,000		688,000
Region XI - Davao		<u>501,000</u>		<u>501,000</u>
Region XI - Southeastern Mindanao		501,000		501,000
Region XII - SOCCSKSARGEN		<u>476,000</u>		<u>476,000</u>
Region XII - Southern Mindanao		476,000		476,000
Region XIII - Caraga		<u>476,000</u>		<u>476,000</u>
Region XIII - Northeastern Mindanao		476,000		476,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>476,000</u>		<u>476,000</u>
Regional Office - BARMM		476,000		476,000
Sub-total, Support to Operations	<u>2,735,748,000</u>	<u>121,903,000</u>		<u>2,857,651,000</u>
Operations				
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	<u>1,978,634,000</u>	<u>178,320,000</u>	<u>348,000,000</u>	<u>2,504,954,000</u>
Maritime search and rescue operations	<u>1,201,923,000</u>	<u>138,392,000</u>		<u>1,340,315,000</u>
National Capital Region (NCR)	<u>1,201,923,000</u>	<u>131,969,000</u>		<u>1,333,892,000</u>
Central Office	1,201,923,000	130,954,000		1,332,877,000
Regional Office - NCR		1,015,000		1,015,000
Region I - Ilocos		<u>381,000</u>		<u>381,000</u>
Region I - Northwestern Luzon		381,000		381,000
Region II - Cagayan Valley		<u>387,000</u>		<u>387,000</u>
Region II - Northeastern Luzon		387,000		387,000
Region IVA - CALABARZON		<u>1,415,000</u>		<u>1,415,000</u>
Region IV-A - Southern Tagalog		1,415,000		1,415,000
Region IVB - MIMAROPA		<u>613,000</u>		<u>613,000</u>
Region IV-B - Palawan		613,000		613,000

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Region V - Bicol		<u>242,000</u>		<u>242,000</u>
Region V - Bicol		242,000		242,000
Region VI - Western Visayas		<u>1,030,000</u>		<u>1,030,000</u>
Region VI - Western Visayas		1,030,000		1,030,000
Region VII - Central Visayas		<u>170,000</u>		<u>170,000</u>
Region VII - Central Visayas		170,000		170,000
Region VIII - Eastern Visayas		<u>287,000</u>		<u>287,000</u>
Region VIII - Eastern Visayas		287,000		287,000
Region IX - Zamboanga Peninsula		<u>205,000</u>		<u>205,000</u>
Region IX - Southwestern Mindanao		205,000		205,000
Region X - Northern Mindanao		<u>526,000</u>		<u>526,000</u>
Region X - Northern Mindanao		526,000		526,000
Region XI - Davao		<u>606,000</u>		<u>606,000</u>
Region XI - Southeastern Mindanao		606,000		606,000
Region XII - SOCCSKSARGEN		<u>187,000</u>		<u>187,000</u>
Region XII - Southern Mindanao		187,000		187,000
Region XIII - Caraga		<u>187,000</u>		<u>187,000</u>
Region XIII - Northeastern Mindanao		187,000		187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>187,000</u>		<u>187,000</u>
Regional Office - BARMM		187,000		187,000
Disaster response operations	<u>776,711,000</u>	<u>39,928,000</u>	<u>348,000,000</u>	<u>1,164,639,000</u>
National Capital Region (NCR)	<u>776,711,000</u>	<u>33,582,000</u>	<u>348,000,000</u>	<u>1,158,293,000</u>
Central Office	776,711,000	33,228,000	348,000,000	1,157,939,000
Regional Office - NCR		354,000		354,000
Region I - Ilocos		<u>831,000</u>		<u>831,000</u>
Region I - Northwestern Luzon		831,000		831,000
Region II - Cagayan Valley		<u>334,000</u>		<u>334,000</u>
Region II - Northeastern Luzon		334,000		334,000

Region IVA - CALABARZON	<u>464,000</u>	<u>464,000</u>		<u>464,000</u>
Region IV-A - Southern Tagalog	464,000	464,000		464,000
Region IVB - MIMAROPA	<u>446,000</u>	<u>446,000</u>		<u>446,000</u>
Region IV-B - Palawan	446,000	446,000		446,000
Region V - Bicol	<u>407,000</u>	<u>407,000</u>		<u>407,000</u>
Region V - Bicol	407,000	407,000		407,000
Region VI - Western Visayas	<u>557,000</u>	<u>557,000</u>		<u>557,000</u>
Region VI - Western Visayas	557,000	557,000		557,000
Region VII - Central Visayas	<u>388,000</u>	<u>388,000</u>		<u>388,000</u>
Region VII - Central Visayas	388,000	388,000		388,000
Region VIII - Eastern Visayas	<u>296,000</u>	<u>296,000</u>		<u>296,000</u>
Region VIII - Eastern Visayas	296,000	296,000		296,000
Region IX - Zamboanga Peninsula	<u>414,000</u>	<u>414,000</u>		<u>414,000</u>
Region IX - Southwestern Mindanao	414,000	414,000		414,000
Region X - Northern Mindanao	<u>402,000</u>	<u>402,000</u>		<u>402,000</u>
Region X - Northern Mindanao	402,000	402,000		402,000
Region XI - Davao	<u>619,000</u>	<u>619,000</u>		<u>619,000</u>
Region XI - Southeastern Mindanao	619,000	619,000		619,000
Region XII - SOCCSKSARGEN	<u>396,000</u>	<u>396,000</u>		<u>396,000</u>
Region XII - Southern Mindanao	396,000	396,000		396,000
Region XIII - Caraga	<u>396,000</u>	<u>396,000</u>		<u>396,000</u>
Region XIII - Northeastern Mindanao	396,000	396,000		396,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>396,000</u>	<u>396,000</u>		<u>396,000</u>
Regional Office - BARMM	396,000	396,000		396,000
<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	<u>3,687,960,000</u>	<u>2,504,608,000</u>	<u>3,826,713,000</u>	<u>10,019,281,000</u>
Operate the National Coast Watch Center	<u>30,731,000</u>	<u>7,439,000</u>		<u>38,170,000</u>
National Capital Region (NCR)	<u>30,731,000</u>	<u>7,439,000</u>		<u>38,170,000</u>
Central Office	30,731,000	7,439,000		38,170,000

Shore operations	<u>1,648,644,000</u>	<u>253,879,000</u>	<u>1,902,523,000</u>
<b>National Capital Region (NCR)</b>	<u>1,648,644,000</u>	<u>245,602,000</u>	<u>1,894,246,000</u>
Central Office	1,648,644,000	244,643,000	1,893,287,000
Regional Office - NCR		959,000	959,000
<b>Region I - Ilocos</b>		<u>295,000</u>	<u>295,000</u>
Region I - Northwestern Luzon		295,000	295,000
<b>Region II - Cagayan Valley</b>		<u>881,000</u>	<u>881,000</u>
Region II - Northeastern Luzon		881,000	881,000
<b>Region IVA - CALABARZON</b>		<u>729,000</u>	<u>729,000</u>
Region IV-A - Southern Tagalog		729,000	729,000
<b>Region IVB - MIMAROPA</b>		<u>529,000</u>	<u>529,000</u>
Region IV-B - Palawan		529,000	529,000
<b>Region V - Bicol</b>		<u>1,099,000</u>	<u>1,099,000</u>
Region V - Bicol		1,099,000	1,099,000
<b>Region VI - Western Visayas</b>		<u>1,180,000</u>	<u>1,180,000</u>
Region VI - Western Visayas		1,180,000	1,180,000
<b>Region VII - Central Visayas</b>		<u>637,000</u>	<u>637,000</u>
Region VII - Central Visayas		637,000	637,000
<b>Region VIII - Eastern Visayas</b>		<u>349,000</u>	<u>349,000</u>
Region VIII - Eastern Visayas		349,000	349,000
<b>Region IX - Zamboanga Peninsula</b>		<u>228,000</u>	<u>228,000</u>
Region IX - Southwestern Mindanao		228,000	228,000
<b>Region X - Northern Mindanao</b>		<u>1,152,000</u>	<u>1,152,000</u>
Region X - Northern Mindanao		1,152,000	1,152,000
<b>Region XI - Davao</b>		<u>541,000</u>	<u>541,000</u>
Region XI - Southeastern Mindanao		541,000	541,000
<b>Region XII - SOCCSKSARGEN</b>		<u>219,000</u>	<u>219,000</u>
Region XII - Southern Mindanao		219,000	219,000
<b>Region XIII - Caraga</b>		<u>219,000</u>	<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000	219,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea based operations	<u>2,008,585,000</u>	<u>2,243,290,000</u>	<u>3,826,713,000</u>	<u>8,078,588,000</u>
National Capital Region (NCR)	<u>2,008,585,000</u>	<u>2,232,999,000</u>	<u>3,826,713,000</u>	<u>8,068,297,000</u>
Central Office	2,008,585,000	2,232,366,000	3,826,713,000	8,067,664,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>402,000</u>		<u>402,000</u>
Region II - Northeastern Luzon		402,000		402,000
Region IVA - CALABARZON		<u>844,000</u>		<u>844,000</u>
Region IV-A - Southern Tagalog		844,000		844,000
Region IVB - MIMAROPA		<u>972,000</u>		<u>972,000</u>
Region IV-B - Palawan		972,000		972,000
Region V - Bicol		<u>1,306,000</u>		<u>1,306,000</u>
Region V - Bicol		1,306,000		1,306,000
Region VI - Western Visayas		<u>2,563,000</u>		<u>2,563,000</u>
Region VI - Western Visayas		2,563,000		2,563,000
Region VII - Central Visayas		<u>805,000</u>		<u>805,000</u>
Region VII - Central Visayas		805,000		805,000
Region VIII - Eastern Visayas		<u>337,000</u>		<u>337,000</u>
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		<u>420,000</u>		<u>420,000</u>
Region IX - Southwestern Mindanao		420,000		420,000
Region X - Northern Mindanao		<u>1,235,000</u>		<u>1,235,000</u>
Region X - Northern Mindanao		1,235,000		1,235,000
Region XI - Davao		<u>692,000</u>		<u>692,000</u>
Region XI - Southeastern Mindanao		692,000		692,000

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Region XII - SOCCSKSARGEN		<u>157,000</u>		<u>157,000</u>
Region XII - Southern Mindanao		157,000		157,000
Region XIII - Caraga		<u>157,000</u>		<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000		157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>157,000</u>		<u>157,000</u>
Regional Office - BARMM		157,000		157,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	<u>1,413,536,000</u>	<u>98,719,000</u>	<u>241,927,000</u>	<u>1,754,182,000</u>
Site inspections	<u>436,918,000</u>	<u>25,856,000</u>	<u>50,000,000</u>	<u>512,774,000</u>
National Capital Region (NCR)	<u>436,918,000</u>	<u>21,455,000</u>	<u>50,000,000</u>	<u>508,373,000</u>
Central Office	436,918,000	21,194,000	50,000,000	508,112,000
Regional Office - NCR		261,000		261,000
Region I - Ilocos		<u>170,000</u>		<u>170,000</u>
Region I - Northwestern Luzon		170,000		170,000
Region II - Cagayan Valley		<u>439,000</u>		<u>439,000</u>
Region II - Northeastern Luzon		439,000		439,000
Region IVA - CALABARZON		<u>261,000</u>		<u>261,000</u>
Region IV-A - Southern Tagalog		261,000		261,000
Region IVB - MIMAROPA		<u>369,000</u>		<u>369,000</u>
Region IV-B - Palawan		369,000		369,000
Region V - Bicol		<u>398,000</u>		<u>398,000</u>
Region V - Bicol		398,000		398,000
Region VI - Western Visayas		<u>150,000</u>		<u>150,000</u>
Region VI - Western Visayas		150,000		150,000
Region VII - Central Visayas		<u>463,000</u>		<u>463,000</u>
Region VII - Central Visayas		463,000		463,000
Region VIII - Eastern Visayas		<u>330,000</u>		<u>330,000</u>
Region VIII - Eastern Visayas		330,000		330,000
Region IX - Zamboanga Peninsula		<u>173,000</u>		<u>173,000</u>
Region IX - Southwestern Mindanao		173,000		173,000

Region X - Northern Mindanao		<u>300,000</u>		<u>300,000</u>
Region X - Northern Mindanao		300,000		300,000
Region XI - Davao		<u>298,000</u>		<u>298,000</u>
Region XI - Southeastern Mindanao		298,000		298,000
Region XII - SOCCSKSARGEN		<u>350,000</u>		<u>350,000</u>
Region XII - Southern Mindanao		350,000		350,000
Region XIII - Caraga		<u>350,000</u>		<u>350,000</u>
Region XIII - Northeastern Mindanao		350,000		350,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>350,000</u>		<u>350,000</u>
Regional Office - BARMM		350,000		350,000
Site recovery activities	<u>481,566,000</u>	<u>29,436,000</u>	<u>11,927,000</u>	<u>522,929,000</u>
National Capital Region (NCR)	<u>481,566,000</u>	<u>23,811,000</u>		<u>505,377,000</u>
Central Office	481,566,000	22,649,000		504,215,000
Regional Office - NCR		1,162,000		1,162,000
Region I - Ilocos		<u>81,000</u>		<u>81,000</u>
Region I - Northwestern Luzon		81,000		81,000
Region II - Cagayan Valley		<u>344,000</u>		<u>344,000</u>
Region II - Northeastern Luzon		344,000		344,000
Region IVA - CALABARZON		<u>1,182,000</u>		<u>1,182,000</u>
Region IV-A - Southern Tagalog		1,182,000		1,182,000
Region IVB - MIMAROPA		<u>260,000</u>		<u>260,000</u>
Region IV-B - Palawan		260,000		260,000
Region V - Bicol		<u>493,000</u>		<u>493,000</u>
Region V - Bicol		493,000		493,000
Region VI - Western Visayas		<u>643,000</u>		<u>643,000</u>
Region VI - Western Visayas		643,000		643,000
Region VII - Central Visayas		<u>196,000</u>		<u>196,000</u>
Region VII - Central Visayas		196,000		196,000

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Region VIII - Eastern Visayas		<u>463,000</u>	<u>11,927,000</u>	<u>12,390,000</u>
Region VIII - Eastern Visayas		463,000	11,927,000	12,390,000
Region IX - Zamboanga Peninsula		<u>196,000</u>		<u>196,000</u>
Region IX - Southwestern Mindanao		196,000		196,000
Region X - Northern Mindanao		<u>407,000</u>		<u>407,000</u>
Region X - Northern Mindanao		407,000		407,000
Region XI - Davao		<u>82,000</u>		<u>82,000</u>
Region XI - Southeastern Mindanao		82,000		82,000
Region XII - SOCCSKSARGEN		<u>426,000</u>		<u>426,000</u>
Region XII - Southern Mindanao		426,000		426,000
Region XIII - Caraga		<u>426,000</u>		<u>426,000</u>
Region XIII - Northeastern Mindanao		426,000		426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>426,000</u>		<u>426,000</u>
Regional Office - BARMM		426,000		426,000
Enforce laws, rules and regulations for the protection of marine environment	<u>495,052,000</u>	<u>43,427,000</u>	<u>180,000,000</u>	<u>718,479,000</u>
National Capital Region (NCR)	<u>495,052,000</u>	<u>39,912,000</u>	<u>180,000,000</u>	<u>714,964,000</u>
Central Office	495,052,000	39,634,000	180,000,000	714,686,000
Regional Office - NCR		278,000		278,000
Region I - Ilocos		<u>164,000</u>		<u>164,000</u>
Region I - Northwestern Luzon		164,000		164,000
Region II - Cagayan Valley		<u>262,000</u>		<u>262,000</u>
Region II - Northeastern Luzon		262,000		262,000
Region IVA - CALABARZON		<u>278,000</u>		<u>278,000</u>
Region IV-A - Southern Tagalog		278,000		278,000
Region IVB - MIMAROPA		<u>191,000</u>		<u>191,000</u>
Region IV-B - Palawan		191,000		191,000
Region V - Bicol		<u>311,000</u>		<u>311,000</u>
Region V - Bicol		311,000		311,000

Region VI - Western Visayas		<u>233,000</u>	<u>233,000</u>
Region VI - Western Visayas		233,000	233,000
Region VII - Central Visayas		<u>181,000</u>	<u>181,000</u>
Region VII - Central Visayas		181,000	181,000
Region VIII - Eastern Visayas		<u>325,000</u>	<u>325,000</u>
Region VIII - Eastern Visayas		325,000	325,000
Region IX - Zamboanga Peninsula		<u>328,000</u>	<u>328,000</u>
Region IX - Southwestern Mindanao		328,000	328,000
Region X - Northern Mindanao		<u>155,000</u>	<u>155,000</u>
Region X - Northern Mindanao		155,000	155,000
Region XI - Davao		<u>112,000</u>	<u>112,000</u>
Region XI - Southeastern Mindanao		112,000	112,000
Region XII - SOCCSKSARGEN		<u>325,000</u>	<u>325,000</u>
Region XII - Southern Mindanao		325,000	325,000
Region XIII - Caraga		<u>325,000</u>	<u>325,000</u>
Region XIII - Northeastern Mindanao		325,000	325,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>325,000</u>	<u>325,000</u>
Regional Office - BARMM		325,000	325,000
<b>MARITIME SAFETY PROGRAM</b>	<u>1,290,324,000</u>	<u>315,002,000</u>	<u>1,605,326,000</u>
Salvage Operations	<u>291,743,000</u>	<u>49,099,000</u>	<u>340,842,000</u>
National Capital Region (NCR)	<u>291,743,000</u>	<u>44,945,000</u>	<u>336,688,000</u>
Central Office	291,743,000	44,528,000	336,271,000
Regional Office - NCR		417,000	417,000
Region I - Ilocos		<u>304,000</u>	<u>304,000</u>
Region I - Northwestern Luzon		304,000	304,000
Region II - Cagayan Valley		<u>252,000</u>	<u>252,000</u>
Region II - Northeastern Luzon		252,000	252,000
Region IVA - CALABARZON		<u>314,000</u>	<u>314,000</u>
Region IV-A - Southern Tagalog		314,000	314,000

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Region IVB - MIMAROPA		<u>183,000</u>	<u>183,000</u>
Region IV-B - Palawan		183,000	183,000
Region V - Bicol		<u>447,000</u>	<u>447,000</u>
Region V - Bicol		447,000	447,000
Region VI - Western Visayas		<u>435,000</u>	<u>435,000</u>
Region VI - Western Visayas		435,000	435,000
Region VII - Central Visayas		<u>397,000</u>	<u>397,000</u>
Region VII - Central Visayas		397,000	397,000
Region VIII - Eastern Visayas		<u>235,000</u>	<u>235,000</u>
Region VIII - Eastern Visayas		235,000	235,000
Region IX - Zamboanga Peninsula		<u>273,000</u>	<u>273,000</u>
Region IX - Southwestern Mindanao		273,000	273,000
Region X - Northern Mindanao		<u>352,000</u>	<u>352,000</u>
Region X - Northern Mindanao		352,000	352,000
Region XI - Davao		<u>254,000</u>	<u>254,000</u>
Region XI - Southeastern Mindanao		254,000	254,000
Region XII - SOCCSKSARGEN		<u>236,000</u>	<u>236,000</u>
Region XII - Southern Mindanao		236,000	236,000
Region XIII - Caraga		<u>236,000</u>	<u>236,000</u>
Region XIII - Northeastern Mindanao		236,000	236,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>236,000</u>	<u>236,000</u>
Regional Office - BARMM		236,000	236,000
Provision of aids to navigation, vessel traffic system and maritime communications	<u>401,699,000</u>	<u>49,388,000</u>	<u>451,087,000</u>
National Capital Region (NCR)	<u>401,699,000</u>	<u>41,374,000</u>	<u>443,073,000</u>
Central Office	401,699,000	40,449,000	442,148,000
Regional Office - NCR		925,000	925,000
Region I - Ilocos		<u>415,000</u>	<u>415,000</u>
Region I - Northwestern Luzon		415,000	415,000

Region II - Cagayan Valley	<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
Region II - Northeastern Luzon	416,000		416,000
Region IVA - CALABARZON	<u>725,000</u>		<u>725,000</u>
Region IV-A - Southern Tagalog	725,000		725,000
Region IVB - MIMAROPA	<u>454,000</u>		<u>454,000</u>
Region IV-B - Palawan	454,000		454,000
Region V - Bicol	<u>410,000</u>		<u>410,000</u>
Region V - Bicol	410,000		410,000
Region VI - Western Visayas	<u>397,000</u>		<u>397,000</u>
Region VI - Western Visayas	397,000		397,000
Region VII - Central Visayas	<u>1,033,000</u>		<u>1,033,000</u>
Region VII - Central Visayas	1,033,000		1,033,000
Region VIII - Eastern Visayas	<u>628,000</u>		<u>628,000</u>
Region VIII - Eastern Visayas	628,000		628,000
Region IX - Zamboanga Peninsula	<u>750,000</u>		<u>750,000</u>
Region IX - Southwestern Mindanao	750,000		750,000
Region X - Northern Mindanao	<u>587,000</u>		<u>587,000</u>
Region X - Northern Mindanao	587,000		587,000
Region XI - Davao	<u>321,000</u>		<u>321,000</u>
Region XI - Southeastern Mindanao	321,000		321,000
Region XII - SOCCSKSARGEN	<u>626,000</u>		<u>626,000</u>
Region XII - Southern Mindanao	626,000		626,000
Region XIII - Caraga	<u>626,000</u>		<u>626,000</u>
Region XIII - Northeastern Mindanao	626,000		626,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>626,000</u>		<u>626,000</u>
Regional Office - BARMM	626,000		626,000
Enforce flag and port state control inspections	<u>296,307,000</u>	<u>190,780,000</u>	<u>487,087,000</u>
National Capital Region (NCR)	<u>296,307,000</u>	<u>181,342,000</u>	<u>477,649,000</u>

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Central Office	296,307,000	179,219,000	475,526,000
Regional Office - NCR		2,123,000	2,123,000
Region I - Ilocos		<u>1,087,000</u>	<u>1,087,000</u>
Region I - Northwestern Luzon		1,087,000	1,087,000
Region II - Cagayan Valley		<u>389,000</u>	<u>389,000</u>
Region II - Northeastern Luzon		389,000	389,000
Region IVA - CALABARZON		<u>3,173,000</u>	<u>3,173,000</u>
Region IV-A - Southern Tagalog		3,173,000	3,173,000
Region IVB - MIMAROPA		<u>755,000</u>	<u>755,000</u>
Region IV-B - Palawan		755,000	755,000
Region V - Bicol		<u>568,000</u>	<u>568,000</u>
Region V - Bicol		568,000	568,000
Region VI - Western Visayas		<u>1,123,000</u>	<u>1,123,000</u>
Region VI - Western Visayas		1,123,000	1,123,000
Region VII - Central Visayas		<u>254,000</u>	<u>254,000</u>
Region VII - Central Visayas		254,000	254,000
Region VIII - Eastern Visayas		<u>161,000</u>	<u>161,000</u>
Region VIII - Eastern Visayas		161,000	161,000
Region IX - Zamboanga Peninsula		<u>309,000</u>	<u>309,000</u>
Region IX - Southwestern Mindanao		309,000	309,000
Region X - Northern Mindanao		<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao		550,000	550,000
Region XI - Davao		<u>571,000</u>	<u>571,000</u>
Region XI - Southeastern Mindanao		571,000	571,000
Region XII - SOCCSKSARGEN		<u>166,000</u>	<u>166,000</u>
Region XII - Southern Mindanao		166,000	166,000
Region XIII - Caraga		<u>166,000</u>	<u>166,000</u>
Region XIII - Northeastern Mindanao		166,000	166,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>166,000</u>	<u>166,000</u>
Regional Office - BARMM		166,000	166,000
Enforce salvage regulations	<u>300,575,000</u>	<u>25,735,000</u>	<u>326,310,000</u>
National Capital Region (NCR)	<u>300,575,000</u>	<u>22,274,000</u>	<u>322,849,000</u>
Central Office	300,575,000	21,925,000	322,500,000
Regional Office - NCR		349,000	349,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>325,000</u>	<u>325,000</u>
Region II - Northeastern Luzon		325,000	325,000
Region IVA - CALABARZON		<u>349,000</u>	<u>349,000</u>
Region IV-A - Southern Tagalog		349,000	349,000
Region IVB - MIMAROPA		<u>266,000</u>	<u>266,000</u>
Region IV-B - Palawan		266,000	266,000
Region V - Bicol		<u>191,000</u>	<u>191,000</u>
Region V - Bicol		191,000	191,000
Region VI - Western Visayas		<u>418,000</u>	<u>418,000</u>
Region VI - Western Visayas		418,000	418,000
Region VII - Central Visayas		<u>134,000</u>	<u>134,000</u>
Region VII - Central Visayas		134,000	134,000
Region VIII - Eastern Visayas		<u>264,000</u>	<u>264,000</u>
Region VIII - Eastern Visayas		264,000	264,000
Region IX - Zamboanga Peninsula		<u>226,000</u>	<u>226,000</u>
Region IX - Southwestern Mindanao		226,000	226,000
Region X - Northern Mindanao		<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao		250,000	250,000
Region XI - Davao		<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao		177,000	177,000
Region XII - SOCCSKSARGEN		<u>260,000</u>	<u>260,000</u>
Region XII - Southern Mindanao		260,000	260,000

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Region XIII - Caraga		<u>260,000</u>		<u>260,000</u>
Region XIII - Northeastern Mindanao		260,000		260,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>260,000</u>		<u>260,000</u>
Regional Office - BARMM		<u>260,000</u>		<u>260,000</u>
Sub-total, Operations	<u>8,370,454,000</u>	<u>3,096,649,000</u>	<u>4,416,640,000</u>	<u>15,883,743,000</u>
Total, Regular Programs	<u>19,727,892,000</u>	<u>4,898,744,000</u>	<u>4,550,087,000</u>	<u>29,176,723,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Philippine Coast Guard Hospital			<u>88,958,000</u>	<u>88,958,000</u>
National Capital Region (NCR)			<u>88,958,000</u>	<u>88,958,000</u>
Central Office			88,958,000	88,958,000
Construction of Coast Guard Base - Leyte			<u>80,000,000</u>	<u>80,000,000</u>
National Capital Region (NCR)			<u>80,000,000</u>	<u>80,000,000</u>
Central Office			80,000,000	80,000,000
Quick Response Fund		<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Central Office		<u>50,000,000</u>	<u>25,000,000</u>	<u>75,000,000</u>
Sub-total, Locally-Funded Projects		<u>50,000,000</u>	<u>193,958,000</u>	<u>243,958,000</u>
Total, Project(s)		<u>50,000,000</u>	<u>193,958,000</u>	<u>243,958,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>19,727,892,000</u></b>	<b>P</b>	<b><u>4,948,744,000</u></b>
			<b>P</b>	<b><u>4,744,045,000</u></b>
				<b><u>29,420,681,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

95,890

Total Permanent Positions

95,890

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	8,952
Clothing and Uniform Allowance	2,238
Mid-Year Bonus - Civilian	7,991
Year End Bonus	7,991
Cash Gift	1,865
Productivity Enhancement Incentive	1,865
Step Increment	240
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>31,142</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	19,741
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>19,741</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	448
PhilHealth Contributions	2,158
Employees Compensation Insurance Premiums	448
Terminal Leave	3,624
	<hr/>
<b>Total Other Benefits</b>	<b>6,678</b>
<b>Non-Permanent Positions</b>	<b>2,208</b>
	<hr/>
<b>Total Civilian Personnel</b>	<b>155,659</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	8,212,825
Creation of New Positions	1,221,833
	<hr/>
<b>Total Basic Pay</b>	<b>9,434,658</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	727,358
Clothing/Uniform Allowance	161,747
Subsistence Allowance	1,784,584
Laundry Allowance	12,242
Quarters Allowance	172,399
Longevity Pay	1,069,947
Mid-Year Bonus - Military/Uniformed Personnel	1,148,786
Year-end Bonus	947,270
Cash Gift	166,795
Productivity Enhancement Incentive	166,795
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>6,357,923</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	105,594
Flying Pay	26,352

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Overseas Allowance	15,150
Sea Duty Pay	270,347
Hazard Duty Pay	205,253
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>2,625,931</u>
<b>Total Other Compensation for Specific Groups</b>	<u><b>3,294,698</b></u>
<b>Other Benefits</b>	
Special Group Term Insurance	2,320
PAG-IBIG Contributions	29,271
PhilHealth Contributions	260,417
Employees Compensation Insurance Premiums	36,896
Retirement Gratuity	67,805
Terminal Leave	<u>88,245</u>
<b>Total Other Benefits</b>	<u><b>484,954</b></u>
<b>Total Military/Uniformed Personnel</b>	<u><b>19,572,233</b></u>
<b>Total Personnel Services</b>	<u><b>19,727,892</b></u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	16,445
Training and Scholarship Expenses	69,321
Supplies and Materials Expenses	3,428,628
Utility Expenses	97,053
Communication Expenses	37,541
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	400,000
Professional Services	30,962
General Services	323
Repairs and Maintenance	502,167
Financial Assistance/Subsidy	237,354
Taxes, Insurance Premiums and Other Fees	27,921
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	5,389
Representation Expenses	25,297
Transportation and Delivery Expenses	311
Rent/Lease Expenses	16,612
Subscription Expenses	23
Other Maintenance and Operating Expenses	<u>53,317</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u><b>4,948,744</b></u>
<b>Total Current Operating Expenditures</b>	<u><b>24,676,636</b></u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	80,000
Buildings and Other Structures	222,405

## DEPARTMENT OF TRANSPORTATION

Machinery and Equipment Outlay	1,133,640
Transportation Equipment Outlay	<u>3,308,000</u>
Total Capital Outlays	<u>4,744,045</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>29,420,681</u></u></b>