



PHILIPPINE COAST GUARD  
Revised Annual Procurement Plan for CY 2024  
COAST GUARD AVIATION COMMAND



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program /Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1090000100001006	<b>I. GENERAL ADMINISTRATION AND SUPPORT</b>												
	<b>A. General Administration and Support</b>												
	a. Software Subscription	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	50,000.00	50,000.00		
	b. Supply and Delivery of Communication Equipment	CGAVCOM	No	Competitive Bidding	31-May-24		10-Jul-24	10-Jul-24	GAA	3,648,000.16	3,648,000.16		
	<b>II. CGAVCom SUPPORT TO OPERATIONS</b>												
	B. Supply and Delivery of Sports Equipment and Uniforms	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	15-Feb-24		21-Feb-24	21-Feb-24	GAA	437,610.00	437,610.00		
	<b>III. OPERATIONS</b>												
	<b>A. CGAVCom Search and Rescue</b>												
	<b>Supply and Delivery of Support to Aircraft</b>												
	1. Supply and Delivery of Aircraft Spares and Chemicals	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	580,358.60	580,358.60		
	2. Emergency Procurement of Service for the Overhauling of Port and Starboard Main Landing Gear of PCG BN Islander 251	CGAVCOM	No	Emergency Procurement	N/A		23-Apr-24	23-Apr-24	GAA	1,209,600.00	1,209,600.00		
	3. Supply and Delivery and Installation of Aircon Compressor for CGH-1452	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	13-Apr-24		17-Apr-24	17-Apr-24	GAA	350,000.00	350,000.00		
	4. Supply, Delivery, and Installation of Seat Cover, Floor Carpet, Rubber Matting, and Windshield Cover for CGH-1451 and CGH-1452	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	13-Jul-24		18-Jul-24	18-Jul-24	GAA	937,369.33	937,369.33		
	5. Cessna Subscription	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	755,207.67	755,207.67		
	6. 100 Hours Mandatory Inspection Kit for the Use of PCG Cessna Caravan 2081	CGAVCOM	No	Competitive Bidding	Third Quarter				GAA	1,050,846.48	1,050,846.48		
	7. International Standard Pilotpak Database Subscription	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	504,000.00	504,000.00		

	8. Repair and Calibration of Aircraft Instruments for the Use of PCG BN Islander 251	CGAVCOM	No	Competitive Bidding	Third Quarter				GAA	972,483.33	972,483.33		
	9. Calibration of Aircraft Instruments for the Use of PCG Cessna Caravan 2081	CGAVCOM	No	Competitive Bidding	Third Quarter				GAA	128,333.33	128,333.33		
	10. Supply and Delivery of Mandatory Spare Parts for the Use of PCG BN Islander 251	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	4,966,030.00	4,966,030.00		
	11. Supply and Delivery of Security Devices/Equipment	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	244,659.00	244,659.00		
	12. Spidertrack Subscription	CGAVCOM	No	Direct Contracting	Third Quarter				GAA	154,000.00	154,000.00		
	13. Helicopter Terrain Awareness and Warning System	CGAVCOM	No	Direct Contracting	Third Quarter				GAA	303,892.54	303,892.54		
	<b>B. CGAF PROGRAM</b>												
	<b>1. SHORE OPERATIONS</b>												
	<b>a. Various CGAvCom Activities/GAD Related Activities - Meals</b>												
	Supply and Delivery of Meals for Various CGAvCom Activities	CGAVCOM	No	Alternative Mode (SVP - Ordering Agreement)	ALL YEAR ROUND				GAA	826,500.00	826,500.00		
	<b>b. Supply and Delivery of Janitorial Supplies</b>	CGAVCOM	No	Alternative Mode (Procurement Method-Shopping)	08-Feb-24		15-Feb-24	15-Feb-24	GAA	392,000.00	392,000.00		
	<b>c. Equipment Readiness</b>												
	Procurement of Services for the Repair and Maintenance of CGAvCom Service Vehicles	CGAVCOM	No	Alternative Mode (SVP - Ordering Agreement)	15-Feb-24		21-Feb-24	21-Feb-24	GAA	990,000.00	990,000.00		
	<b>d. CGAvCom Anniversary</b>												
	Supply and Delivery of Anniversary Requirements	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	17-Feb-24		01-Mar-24	01-Mar-24	GAA	112,700.00	112,700.00		
	<b>e. GAD Convention</b>												
	Supply and Delivery of Requirements for GAD Convention Requirements	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	13-Apr-24		17-Apr-24	17-Apr-24	GAA	20,210.00	20,210.00		
	<b>2. CGAvCom STATION BASED OPERATION</b>												
	<b>A. Supply and Delivery of Office Supplies</b>	CGAVCOM	No	Alternative Mode (Procurement Method-Shopping)	03-Feb-23		15-Feb-24	15-Feb-24	GAA	283,867.00	283,867.00		
	<b>C. CGAvCom Organizational Development Workshop</b>												
	i. Lease of Venue with Meals for the Conduct of GAD, Planning and Budgeting Seminar	CGAVCOM	No	Lease of Venue	Fourth Quarter				GAA	968,000.00	968,000.00		
	ii. Lease of Venue with Meals for the Conduct of Organizational Capability Development Workshop	CGAVCOM	No	Lease of Venue	N/A		24-May-24	24-May-24	GAA	968,000.00	968,000.00		

	<b>D. Facility Readiness</b>												
	i. Supply and Delivery of Materials for the Various Repair and Utilities for Headquarters Coast Guard Aviation Command	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	486,395.70	486,395.70		
	ii. Supply and Delivery of Office Partitions	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	22-Jan-24		31-Jan-24	31-Jan-24	GAA	996,568.00	996,568.00		
	iii. Supply and Delivery of Fire Extinguishers	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	29-Jan-24		09-Feb-23	09-Feb-23	GAA	160,000.00	160,000.00		
	iv. Supply and Delivery of Office Doors and Signages	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	08-Feb-24		15-Feb-24	15-Feb-24	GAA	514,488.00	514,488.00		
	v. Procurement of Services for the Repainting of CGAF Flight Line	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	19-Mar-24		25-Mar-24	25-Mar-24	GAA	989,055.91	989,055.91		
	vi. Procurement of Services for the Repair of CGAvCom Officer's Head and Non-Officer's Head	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	562,776.17	562,776.17		
	<b>E. Supply and Delivery of Various Supplies for CGAvCom</b>												
	Supply and Delivery of Memento	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	17-Feb-24		27-Feb-24	27-Feb-24	GAA	338,000.00	338,000.00		
	Supply and Delivery of Flight Boots	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	07-Jun-24		17-Jun-24	17-Jun-24	GAA	847,000.00	847,000.00		
	Supply and Delivery of Rescue Equipment	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	524,000.54	524,000.54		
	Supply and Delivery of Galley Utensils	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	08-Jun-24		14-Jun-24	14-Jun-24	GAA	318,231.23	318,231.23		
	Supply and Delivery of CGAvCom Furnishing Items	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	19-Jun-24		27-Jun-24	27-Jun-24	GAA	602,820.00	602,820.00		
	Supply and Delivery of Various Military and Police Supplies	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	20-Jun-24		27-Jun-24	27-Jun-24	GAA	447,240.00	447,240.00		
	Supply and Delivery of Airconditioning Units	CGAVCOM	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	976,921.00	976,921.00		

	Early Procurement Activity (Transfer of Fund from CG-10)											
	1. Supply and Delivery of Various Spare Parts for CESSNA CARAVAN PCG 2081	CGAVCOM	Yes	Competitive Bidding	08-Dec-24		18-Jan-24	18-Jan-24	GAA	2,979,000.00	2,979,000.00	
	2. Supply and Delivery of Mandatory Parts of Cessna Caravan PCG 2081	CGAVCOM	Yes	Competitive Bidding	08-Dec-24		17-Jan-24	17-Jan-24	GAA	2,349,509.77	2,349,509.77	
Total										33,945,667.76	33,945,667.76	

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