



PHILIPPINE COAST GUARD
Annual Procurement Plan for CY 2024
COAST GUARD AVIATION FORCE



Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (brief description of Program /Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3000003.00002.000	I. GENERAL ADMINISTRATION AND SUPPORT												
	A. General Administration and Support												
	a. Procurement of Internet Services	CGAF	No		ALL YEAR ROUND				GAA	324,000.00	324,000.00		
	b. Subscription of Microsoft 365 Business Premium	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	First Quarter				GAA	50,000.00	50,000.00		
	II. CGAF SUPPORT TO OPERATIONS												
	Supply and Delivery of Sports Equipment and Uniforms	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	Second Quarter				GAA	283,840.00	283,840.00		
	III. OPERATIONS												
	A. CGAF Search and Rescue												
	Supply and Delivery of Support to Aircraft												
	1. Supply and Delivery of Aircraft Spares and Chemicals	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	Third Quarter				GAA	450,000.00	450,000.00		
	B. CGAF PROGRAM												
	1. SHORE OPERATIONS												
	a. Various CGAF Activities/GAD Related Activities												
	Supply and Delivery of Meals for Various CGAF Activities	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	ALL YEAR ROUND				GAA	998,000.00	998,000.00		
	b. Supply and Delivery of Janitorial Supplies	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	First Quarter				GAA	400,000.00	400,000.00		
	c. Equipment Readiness												
	Procurement of Services for the Repair and Maintenance of CGAF Service Vehicles	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	ALL YEAR ROUND				GAA	990,000.00	990,000.00		
	d. CGAF Anniversary												
	Supply and Delivery of Anniversary Requirements	CGAF	No	Alternative Mode (Negotiated Procurement-SVP)	Second Quarter				GAA	96,500.00	96,500.00		

	2. CGAF STATION BASED OPERATION								
	A. Supply and Delivery of Office Supplies	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	400,000.00	400,000.00	
	B. CGAF Annual Planning, Performance Review and Organizational Assessment								
	I. Lease of Venue with Meals for the Conduct of GAD Seminar and CGAF Mid-year Assessment	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	Second Quarter	GAA	1,104,000.00	1,104,000.00	
	II. Lease of Venue with Meals for the Conduct of GAD Seminar and Year End Assessment	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	Fourth Quarter	GAA	1,104,000.00	1,104,000.00	
	D. Facility Readiness								
	I. Supply and Delivery of Materials for the Various Repair and Utilities for Headquarters Coast Guard Aviation Force	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	Second Quarter	GAA	279,845.94	279,845.94	
	II. Supply and Delivery of Office Partitions	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	999,000.00	999,000.00	
	III. Supply and Delivery of Fire Extinguishers	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	353,500.00	353,500.00	
	IV. Supply and Delivery of Office Doors and Signages	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	514,488.00	514,488.00	
	v. Procurement of Services for the Repainting of CGAF Flight Line	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	999,816.56	999,816.56	
	vi. Procurement of Services for the Repair and Rehabilitation of CGAF Officer's Head and Non-Officer's Head	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	562,776.17	562,776.17	
	E. Supply and Delivery of Various Supplies for CGAF								
	1. Supply and Delivery of Memento	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	First Quarter	GAA	350,000.00	350,000.00	
	F. Support to Operating Units	CGAF							
	Supply and Delivery of Materials for the Repair and Utilities of Coast Guard Air Stations	CGAF	No	Alternative Mode (Negotiated Procurement- SVP)	ALL YEAR ROUND	GAA	350,000.00	350,000.00	
	Early Procurement Activity (Transfer of Fund from CG-10)								
	1. Supply and Delivery of Various Spare Parts for CESSNA CARAVAN PCG 2081	CGAF	Yes	Competitive Bidding	First Quarter	GAA	4,542,511.03	4,542,511.03	
	2. Supply and Delivery of Mandatory Parts of Cessna Caravan PCG 2081	CGAF	Yes	Competitive Bidding	First Quarter	GAA	3,582,558.08	3,582,558.08	
Total							18,734,835.78	18,734,835.78	

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