



PHILIPPINE COAST GUARD
Revised Annual Procurement Plan for CY 2023
COAST GUARD AVIATION FORCE



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget(PHP)			Remarks (Brief description of Program /Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	I. GENERAL ADMINISTRATION AND SUPPORT											
	A. General Administration and Support											
	a. Procurement of Internet Services (Transfer of funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	29-May-23		02-Jun-23	02-Jun-23	GAA	158,020.00	158,020.00		
	b. Procurement of Cessna Caravan Avionics Subscription (Transfer of Funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-Jun-23		17-Jul-23	17-Jul-23	GAA	745,400.00	745,400.00		
	c. Procurement of Spare Communication and Navigational Equipment (Transfer of Funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	18-Aug-23		31-Aug-23	31-Aug-23	GAA	970,624.00	970,624.00		
	II. CGAF SUPPORT TO OPERATIONS											
	A. Supply and Delivery of Sports Equipment and Uniforms	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A		27-Mar-23	27-Mar-23	GAA	236,500.00	236,500.00		
	B. Procurement of Spider Track Subscription for the use of BN Islander Aircraft of CGAF (Transfer of funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	24-Feb-23		24-Feb-23	24-Feb-23	GAA	144,000.00	144,000.00		
	III. OPERATIONS											
	A. CGAF Search and Rescue											
	Supply and Delivery of Support to Aircraft											
	1. Supply and Delivery of Aircraft Spares and Chemicals	CGAF	Alternative Mode (Negotiated Procurement-SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	486,677.28	486,677.28		
	2. Supply and Delivery of Fuel Filter for PCG-2081 Cessna Caravan	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A		24-Mar-23	24-Mar-23	GAA	37,564.80	37,564.80		
	3. Procurement of Landing Gear Spare Parts for the Use of PCG Cessna Caravan 2081 (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-Apr-23		04-May-23	04-May-23	GAA	496,517.00	496,517.00		
	4. Supply and Delivery of Mandatory Spare Parts for the Use of PCG 2081 (Transfer of Funds from CG-10)	CGAF	Public Bidding	12-Jul-23		11-Aug-23	11-Aug-23	GAA	1,922,724.58	1,922,724.58		
	5. Emergency Procurement of Services for the Overhauling of Nose Landing Gear Assembly of PCG BN Islander 251 (Transfer of Funds from CG-10)	CGAF	Emergency Procurement	N/A		31-Aug-23	31-Aug-23	GAA	726,666.00	726,666.00		
	6. Supply, Delivery and Procurement of Services for the 400 Hours Mandatory Inspection of PCG 2081 (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	23-Jun-23		13-Jul-23	13-Jul-23	GAA	947,072.00	947,072.00		
	7. Supply and Delivery of 50 Hours Mandatory Inspection Kit for the Use of PCG BN Islander Aircraft (Transfer of Funds from CG-10)	CGAF	Public Bidding	23-Jun-23		15-Sep-23	15-Sep-23	GAA	1,150,000.00	1,150,000.00		
	8. Supply and delivery of 1,000hrs Mandatory Inspection Kit for PCG Islander (Transfer of Funds from CG-10)	CGAF	Public Bidding	23-Jun-23		15-Sep-23	15-Sep-23	GAA	1,292,000.00	1,292,000.00		
	9. Procurement of Services for the Track and Balance of Main Rotor Blade (MRB) For CGH-1451 Helicopter (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	10-Jul-23		14-Jul-23	14-Jul-23	GAA	189,131.12	189,131.12		
	10. Subscription of Garmin Application PCG Helicopters (Transfer of Funds from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	14-Nov-23		22-Nov-23	22-Nov-23	GAA	400,000.00	400,000.00		
	11. Supply and Delivery of Mandatory Parts for Engine No. 1 Cylinder and Head Assembly of PCG 251 BN Islander (Transfer of Funds from CG-10)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	09-Nov-23		17-Nov-23	17-Nov-23	GAA	702,297.00	702,297.00		

12. Procurement of Services for the Repair of the Communication and Navigational Equipment of PCG 251 BN Helicopter Aircraft (Transfer from CG-11)	CGAF	Alternative Mode (Negotiated Procurement-SVP)	18-Aug-23		31-Aug-23	31-Aug-23	GAA	994,508.00	994,508.00		
13. Supply, Delivery and Procurement of Inlet Barrier Filter (IBF) Kit for CGH-145 Helicopter	CGAF	Direct Contracting	N/A		04-Aug-23	04-Aug-23	GAA	4,996,216.62	4,996,216.62		
14. Turbo Oil/Mobile JET Oil PN: MIL-PRF-23699	CGAF	Alternative Mode (Negotiated Procurement-SVP)	29-May-23		02-Jun-23	02-Jun-23	GAA	195,004.80	195,004.80		
15. Supply, Delivery, Installation and Services for the Forty-Eight/Twelve (48/12) Months Scheduled Mandatory Inspection of CGH-1451 Helicopter	CGAF	Direct Contracting	N/A		15-Sep-23	15-Sep-23	GAA	3,164,854.41	3,164,854.41		
16. Supply, Delivery, Installation and Services for the Forty-Eight/Twelve (48/12) Months Scheduled Mandatory Inspection of CGH-1452 Helicopter	CGAF	Direct Contracting	N/A		15-Sep-23	15-Sep-23	GAA	3,164,854.41	3,164,854.41		
17. Supply, Delivery, Installation and Services for the Record Transmitter of CGH-1451	CGAF	Direct Contracting	N/A		07-Nov-23	07-Nov-23	GAA	1,073,892.64	1,073,892.64		
18. Supply, Delivery, Installation and Services for the Toggle Switch of CGH-1452	CGAF	Direct Contracting	N/A		25-Oct-23	25-Oct-23	GAA	308,909.66	308,909.66		
19. Supply, Delivery, Installation and Services for the Start Stick Fleet 14 AH with Stowage Bag	CGAF	Direct Contracting	26-Oct-23		06-Nov-23	06-Nov-23	GAA	915,750.00	915,750.00		
20. Supply and Delivery of MGB Chip Detector for the use of PCG 2081 Cessna Caravan	CGAF	Alternative Mode (Negotiated Procurement-SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	655,760.00	655,760.00		
B. CGAF PROGRAM											
1. SHORE OPERATIONS											
a. Various CGAF Meetings/Command Activities											
Supply and Delivery of Meals for CGAF 4th Quarter Activities	CGAF	Alternative Mode (Negotiated Procurement-SVP)	Fourth Quarter				GAA	280,000.00	280,000.00		
Recognition of Newly Promoted Officers, Thanksgiving and Awards	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A				GAA	48,500.00	48,500.00		
Aviation Safety Seminar	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A		15-Feb-23	15-Feb-23	GAA	41,250.00	41,250.00		
Firing Proficiency of CGAF Personnel	CGAF	Alternative Mode (Negotiated Procurement-SVP)	N/A				GAA	26,500.00	26,500.00		
Supply and Delivery of Meals for Coast Guard Aviation Force	CGAF	Alternative Mode (Negotiated Procurement-SVP)	02-Jun-23		08-Jun-23	08-Jun-23	GAA	51,100.00	51,100.00		
Supply and Delivery of Meals for CPCG Testimonial Flight	CGAF	Alternative Mode (Negotiated Procurement-SVP)	30-Sep-23		04-Oct-23	04-Oct-23	GAA	79,000.00	79,000.00		
b. Uniformed Armed Personnel Aviators Conference											
Supply and Delivery of Other MOOE for the Uniformed Armed Personnel Aviators Conference	CGAF	Alternative Mode (Negotiated Procurement-SVP)	01-Sep-23		06-Sep-23	06-Sep-23	GAA	108,280.00	108,280.00		
Procurement of Lease of Real Property/Venue For The Uniformed Armed Personnel Aviators Conference	CGAF	Lease of Venue	N/A		06-Sep-23	06-Sep-23	GAA	300,000.00	300,000.00		
Supply and Delivery of Janitorial Supplies	CGAF	Alternative Mode (Negotiated Procurement-SVP)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	203,947.00	203,947.00		
c. Equipment Readiness											
Repair and Maintenance of CGAF Vehicles 3rd Q	CGAF	Alternative Mode (Negotiated Procurement-SVP)	27-Sep-23		03-Oct-23	03-Oct-23	GAA	139,500.00	139,500.00		
Procurement of Services Repair & Maintenance of Hilux 309	CGAF	Alternative Mode (Negotiated Procurement-SVP)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	125,000.00	125,000.00		
Procurement of Services Repair and Maintenance of CGAF Vehicles	CGAF	Alternative Mode (Negotiated Procurement-SVP)	26-May-23		02-Jun-23	02-Jun-23	GAA	626,410.00	626,410.00		
Repair and Maintenance of Vehicles	CGAF	Alternative Mode (Negotiated Procurement-SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	79,800.00	79,800.00		
Supply and Delivery of CGAF Land Mobility Tires	CGAF	Alternative Mode (Negotiated Procurement-SVP)	10-Nov-23		22-Nov-23	22-Nov-23	GAA	468,300.00	468,300.00		

2. CGAF STATION BASED OPERATION										
A. CGAF Anniversary Requirements										
a. Meals/Representation Anniversary Activities	CGAF	Alternative Mode (Negotiated Procurement- SVP)	26-Apr-23		05-May-23	05-May-23	GAA	406,775.00	406,775.00	
b. Supply and Delivery of Other Requirements	CGAF	Alternative Mode (Negotiated Procurement- SVP)	01-Jun-23		09-Jun-23	09-Jun-23	GAA	150,840.20	150,840.20	
B. Supply and Delivery of ICT Supplies / Equipment	CGAF	Alternative Mode (Negotiated Procurement- SVP)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	727,970.00	727,970.00	
C. Supply and Delivery of Office Supplies	CGAF	Alternative Mode (Negotiated Procurement- SVP)	11-Feb-23		21-Feb-23	21-Feb-23	GAA	287,572.75	287,572.75	
D. Lease of Venue for CGAF Mid-year Assessment	CGAF	Lease of Venue	N/A		15-May-23	15-May-23	GAA	1,100,000.00	1,100,000.00	
E. Lease of Venue for CGAF Year End Assessment	CGAF	Lease of Venue	N/A		15-Nov-23	15-Nov-23	GAA	1,113,210.00	1,113,210.00	
F. Community Relations Services / GAD										
1. Supply and Delivery of Meals for GAD Seminar	CGAF	Alternative Mode (Negotiated Procurement- SVP)	Second Quarter				GAA	46,980.00	46,980.00	
2. Supply and Delivery of Materials for GAD Activities	CGAF	Alternative Mode (Negotiated Procurement- SVP)	N/A		11-Mar-23	11-Mar-23	GAA	42,760.00	42,760.00	
3. Supply and Delivery of Meals for Gender Evaluation and Lecture	CGAF	Alternative Mode (Negotiated Procurement- SVP)	N/A		19-Sep-23	19-Sep-23	GAA	40,200.00	40,200.00	
G. Facility Readiness										
i. Repainting of CGAF Trusses	CGAF	Alternative Mode (Negotiated Procurement- SVP)	06-Apr-23		18-Apr-23	18-Apr-23	GAA	504,670.00	504,670.00	
ii. Supply and Delivery of Materials for CGAF Holist Training Platform	CGAF	Alternative Mode (Negotiated Procurement- SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	307,594.80	307,594.80	
iii. Repair and Improvement of CGAF Wardroom	CGAF	Alternative Mode (Negotiated Procurement- SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	998,282.91	998,282.91	
iv. Supply and Delivery of Wardroom Equipment and Fixtures	CGAF	Alternative Mode (Negotiated Procurement- SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	904,000.00	904,000.00	
H. Supply and Delivery of Various Supplies for CGAF										
1. Supply and Delivery of Memento	CGAF	Alternative Mode (Negotiated Procurement- SVP)	22-Feb-23		06-Mar-23	06-Mar-23	GAA	295,600.00	295,600.00	
2. Supply and Delivery of Commemorative Items for CGAF and Coast Guard Air Station	CGAF	Alternative Mode (Negotiated Procurement- SVP)	06-Sep-23		20-Sep-23	20-Sep-23	GAA	485,002.50	485,002.50	
3. Supply and Delivery of Other Semi-expendable equipment for HCGAF and Air Stations	CGAF	Alternative Mode (Negotiated Procurement- SVP)	12-Jul-23		27-Jul-23	27-Jul-23	GAA	351,985.00	351,985.00	
4. Supply and Delivery of Other Items for CPCG Testimonial Flight	CGAF	Alternative Mode (Negotiated Procurement- SVP)	N/A		04-Oct-23	04-Oct-23	GAA	26,000.00	26,000.00	
I. Operational Support (PCF)										
1. Airstation R&U										
Supply and Delivery of Materials for Coast Guard Air Station Aurora	CGAF	Alternative Mode (Negotiated Procurement- SVP)	24-Aug-23		08-Sep-23	08-Sep-23	GAA	99,572.00	99,572.00	
J. CGAF Other Requirements										
1. Supply and Delivery of Generator	CGAF	Alternative Mode (Negotiated Procurement- SVP)	02-May-23		26-May-23	26-May-23	GAA	238,000.00	238,000.00	
2. Supply and Delivery of Electrical Supplies	CGAF	Alternative Mode (Negotiated Procurement- SVP)	02-May-23		10-May-23	10-May-23	GAA	88,107.00	88,107.00	
3. Supply and Delivery of Heavy Duty Evaporative Air Cooler and Motorpool Tools	CGAF	Alternative Mode (Negotiated Procurement- SVP)	15-Nov-23		24-Nov-23	24-Nov-23	GAA	578,594.00	578,594.00	
Total								37,446,247.48	37,446,247.48	

Prepared by:

CG LTJG JOHN MARK M ZARATE
Head, CGAF BAC Secretariat

Noted by:

CG CAPT JOSE MARI C COCHARO
Chairman, CGAF Bids and Awards Committee (BAC)

Approved by:

CG CAPT JOHN B ESPLANA
CGAF Head of Procuring Entity (HoPE)