

**PHILIPPINE COAST GUARD
COAST GUARD CIVIL RELATIONS SERVICE
Annual Procurement Plan FY 2028**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting or Bidding	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	General Description												
	1. General Administration and support												
	A. Personnel Readiness												
	1. Local Travel			NP- 53. 14 Direct Retail Purchase of Petroleum and Airline Tickets					GoP	150,000.00	150,000.00		Intended for operational movement
	Airfare Ticket (For Operational Purpose Only)												
	2. Moral and Welfare												
	a. CGCRS Anniversary			NP-53.10 Lease of Real Property and Venue	10-Feb-25	12-Feb-25	13-Feb-25	14-Feb-25	GoP	150,000.00	150,000.00		
	Meals and Venue			NP- 53.9 Small Value Procurement	14-Apr-25	16-Apr-25	17-Apr-25	18-Apr-25	GoP	70,000.00	70,000.00		Commemoration of CGCRS Anniversary
100000100001000	a1. Plaque and Awards												
	a2. Memento (Ring)									35,000.00	35,000.00		
	a3. Memento (Challenge Coin)									40,000.00	40,000.00		
	a4. CRS Badge									14,000.00	14,000.00		
	a5. CRS Badge Molder									3,000.00	3,000.00		
	a6. Lights and Sounds									38,000.00	38,000.00		This activity aims to strengthen relationship between Commanding Officer CGCRS personnel
	b. Honors and other Ceremonies			NP- 53.9 Small Value Procurement	10-Feb-25	12-Feb-25	13-Feb-25	14-Feb-25	GoP	36,000.00	36,000.00		
	Supply and Delivery of Meals												
	c. CGCRS Seminar and Workshop			NP- 53.9 Small Value Procurement	10-Feb-25	12-Feb-25	13-Feb-25	14-Feb-25	GoP	36,000.00	36,000.00		
	Supply and Delivery of Meals												
	3. Values and Education												
	b. NSTP-CWTS Instructor's Package Course			NP- 53.9 Small Value Procurement	10-Feb-25	12-Feb-25	13-Feb-25	14-Feb-25	GoP	15,000.00	15,000.00		This activity aims to educate and enhance the knowledge of
	Supply and Delivery of Meals (14days/4M. Lunch and PM Snacks)												
	4. Training Readiness												
	a. Adobe Photoshop Essentials			NP- 53.9 Small Value Procurement	24-Mar-25	27-Mar-25	28-Mar-25	31-Mar-25		28,850.00	28,850.00		
	b. Adobe Premier Pro Essentials			NP- 53.9 Small Value Procurement						17,850.00	17,850.00		
	c. Video Production			NP- 53.9 Small Value Procurement						17,850.00	17,850.00		
	d. Smartphone Videography			NP- 53.9 Small Value Procurement						8,850.00	8,850.00		
	e. Physical Fitness Test												
	Supply and Delivery of Meals			NP- 53.9 Small Value Procurement	10-Feb-25	12-Feb-25	13-Feb-25	14-Feb-25		4,000.00	4,000.00		
	5. Command Conference and Staff Meetings										-		

Medical and Dental Supplies									
Alcohol Ely 70% 500ml									
Non-sterile Latex Ambidextrous Gloves Medium sized (100's)									
Cotton Balls (150's)									
Disposable cups 6oz 100/pk									
Povidone Iodine									
Hydrogen Peroxide									
Sodium Chloride (NSS)									
Macropro 1 Tape									
Macropro Alcohol 500ml 70%									
Disposable Gloves (S M L)									
Dental Anesthesia									
Face Mask (Earloop) Disposable									
Dental Needle 27G Short									
Gauze Pads (2x2)									
Topical Anesthesia (Xylocaine)									
Absorbent Cotton 500 gms									
Dental Bib									
Clear 6 Lines									
Gauze Bag (10 pcs)									
Tissue (6 pc/pk)									
B. Community Relations									
1. Community Relations Service									
a. Static Display/Exhibit									
Supply and Delivery of Meals (AM and PM Snacks, Lunch)									
Tarpaulin (5 ft x 8 ft/11 ft)									
Feeding Assists Miniature									
b. PCGA Donating Cloth Tying and Averting									
Supply and Delivery of Meals (AM and PM Snacks, Lunch)									
2. Civic Action Programs									
a. Feeding Program									
Supply and Delivery of Meals (AM and PM Snacks, Lunch)									
b. Blood Letting Activity									
Supply and Delivery of Meals (AM Snacks and Lunch)									
3. Inter-agency Activities									
a. MOA and MOU Signing									
Supply and Delivery of Meals									

Prepared by:

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