

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Advert/Contract/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P/P)	Total	MOOE	CO	Remarks	Description of Program/Activity/Project	(Dr/P)
Code	General Description																
	I. General Administration and support																
	A. Personnel Readiness																
	1. Moral and Welfare																
1300001000010000	a. COCRS Anniversary																
	Supply and Delivery of Meals (AM Snack, Lunch and PM Snacks)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	18-Apr-23	21-Apr-23	22-Apr-23	23-Apr-23	CoP		183,200.00	183,200.00				Commemoration of COCRS Anniversary	
	b. Sports Fest																
	Supply and Delivery of Meals (2 days) (AM Snack, Lunch and PM Snacks)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	18-Apr-23	21-Apr-23	22-Apr-23	23-Apr-23	CoP		88,300.00	88,300.00				This activity used to promote camaraderie, report, and builds strong bonds within the personnel of the command.	
	Sublimated Athletic Uniform (Round neck T-Shirt and Shorts w/ COCRS Logo)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	5-Apr-23	8-Apr-23	11-Apr-23	12-Apr-23	CoP		120,750.00	120,750.00					
	c. Commanders Dialogue																
	Supply and Delivery of Meals	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	20-Jun-23	23-Jun-23	26-Jun-23	27-Jun-23	CoP		141,875.00	141,875.00				This activity aims to strengthen relationship between Commanding Officer COCRS personnel.	
	d. Annual Planning, Performance Review and Organizational Assessment	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	N/A	N/A	5-Apr-23	13-Apr-23	CoP		738,000.00	738,000.00					
	e. Losses of Vowes Including Meals during Conduct of COCRS Year-End Assessment	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	N/A	N/A	10-Nov-23	13-Nov-23	CoP		854,000.00	854,000.00					
	2. Values and Education																
1300001000010000	a. Troops Information and Education																
	Supply and Delivery of Meals (AM, Lunch and PM Snacks)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	4-Mar-23	24-Mar-23	27-Mar-23	28-Mar-23	CoP		45,800.00	45,800.00				This activity aims to educate and enhance the knowledge of COCRS personnel.	
	b. Civil-Military Operations																
	Supply and Delivery of Meals (AM, Lunch and PM Snacks)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	3-Jul-23	3-Jul-23	4-Jul-23	5-Jul-23	CoP		38,540.00	38,540.00					
	3. Procurement of Short Jack																
	Supply and Delivery of Meals (AM, Lunch and PM Snacks)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	15-Sep-23	18-Sep-23	19-Sep-23	21-Sep-23	CoP		164,000.00	164,000.00				intended for PCGA meetings.	
	4. Gender and Development Activities																
	a. Women's Month Celebration																
	Supply and Delivery of Meals (AM Snack, Lunch)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	24-Mar-23	24-Mar-23	27-Mar-23	28-Mar-23	CoP		28,150.00	28,150.00					
	b. Women's Reproductive Health Seminar																
	Supply and Delivery of Meals (AM Snacks and Lunch)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	18-Apr-23	21-Apr-23	22-Apr-23	23-Apr-23	CoP		31,800.00	31,800.00					
	c. Mental Health Awareness and Stress Management																
	Supply and Delivery of Meals (1 day) (Lunch)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	24-Jul-23	24-Jul-23	25-Jul-23	26-Jul-23	CoP		21,330.00	21,330.00				This activity aims to educate and enhance the knowledge of COCRS personnel regarding Gender and Development.	
	d. The Anti Sexual Harassment Act of 1990 and The Safe Space Act Seminar																
	Supply and Delivery of Meals (1 day) (AM Snacks and Lunch)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	24-Oct-23	27-Oct-23	30-Oct-23	31-Oct-23	CoP		38,500.00	38,500.00					
	e. Gender Sensitivity Seminar																
	Supply and Delivery of Meals (1 day) (AM Snacks and Lunch)	Coast Guard Civil Relations Service		NP- \$3.9 Small Value Procurement	28-Aug-23	30-Aug-23	1-Sep-23	4-Sep-23	CoP		38,300.00	38,300.00					
	f. Prevention of Alcohol and Drug Abuse in Maritime Sector																

	Pencil (Metal, Non-Sharp Edges)									840.00	840.00
	Fish Drive									3,725.00	2,725.00
	Fast Back Clip (#1 8mm x .4s x #1mm)									1,260.00	1,260.00
	Highlighter (color orange)									500.00	500.00
	Mechan Whiteboard (Color Assorted or Black Blue Red)									2,440.00	2,440.00
	Masking Paper Tape (#4x18mm, no mess)									1,790.00	1,790.00
	Marker Dry (13mm S3 big round vinyl, color assorted)									190.00	190.00
	Paper Puncher (Circle 10 sheets)									1,560.00	1,560.00
	Pencil with eraser (12%)									1,080.00	1,080.00
	Push Pins (100 g)									210.00	210.00
	Printer Ink (EPSON D03-Black ink Bottle)									10,400.00	10,400.00
	Printer Ink (EPSON D03-Magenta ink Bottle)									10,400.00	10,400.00
	Printer Ink (EPSON D03-Yellow ink Bottle)									10,400.00	10,400.00
	Printer Ink (EPSON D03-Cyan ink Bottle)									10,400.00	10,400.00
	Record Book (200 Pages, Size 1/8mm X 2 7/8mm min)									1,410.00	1,410.00
	Stamp Pad (Blue)									270.00	270.00
	Stamp Pad Ink (Blue)									540.00	540.00
	Stapler w/ Staple Wire Remover									1,310.00	1,310.00
	Storage File Rack Organizer, Metal mesh Office Tools									14,800.00	14,800.00
	Sweat									530.00	530.00
	Specialty Paper (Board, Laser and Inkjet Compatible, 100gsm, Latex Texture Watermark, Color Cream) (500sheets/ream)									6,500.00	6,500.00
	Specialty Paper (Glossy, Laser and Inkjet Compatible, 100gsm, Latex Texture Watermark, Color Cream) (500sheets/ream)									2,180.00	2,180.00
	Sign Pen (6 mm, Color Red Black)									800.00	800.00
	Sign Here Sticky Notes									2,000.00	2,000.00
	Sticky Notes (3x3in, multi color)									2,350.00	2,350.00
	Sticky Paper Glossy Matte (A4)									6,080.00	6,080.00
	Adhesive Tapes (#48mm/100yards, big roll)									2,790.00	2,790.00
	Folder with tab (A4 size)									240.00	240.00
	3. CRB Office Equipment/ICT	Cost Guard Civil Relations Service	NP- S3 S Agency to Agency	1-Jun-23	4-Jun-23	9-Jun-23	14-Jun-23	GdP			
100000100001000	Computer Set									77,662.00	77,662.00
	Printer with Scanner	Cost Guard Civil Relations Service	NP- S3 S Agency to Agency	1-Jun-23	4-Jun-23	9-Jun-23	14-Jun-23	GdP		43,840.00	43,840.00
	3. CRB Janitorial Supplies	Cost Guard Civil Relations Service	NP- S3 S Agency to Agency	1-Jun-23	4-Jun-23	9-Jun-23	14-Jun-23	GdP			
100000100001000	Dishwashing Paste (20oz)									372.00	372.00
	Flour Mat (Soft roller matting, 4x18)									1,800.00	1,800.00
	Disinfectant Spray (17oz)									6,100.00	6,100.00
	Toilet Cleaner (45oz)									1,020.00	1,020.00
	Air Freshener (32oz)									2,320.00	2,320.00
	Bait Pan									360.00	360.00
	Jacuzzi (1000ml)									2,840.00	2,840.00
	Germicide Bag (Big 30packets)									2,304.00	2,304.00
	Surgical Mask									1,880.00	1,880.00
	Liquid Hand Sanitizer									1,848.00	1,848.00
	Liquid Hand Soap									2,480.00	2,480.00
	Tissue Interfolded Paper Towel									1,140.00	1,140.00
	Toilet Viscous Paper									2,180.00	2,180.00
	Floor Cleaner/Detergent Powder (1kg)									824.00	824.00
	Sink & Drain Cleaner									4,320.00	4,320.00
	Muriatic Acid (1L)									3,400.00	3,400.00
	Rag/Cleaning Cloth									550.00	550.00
	Block, Brown									650.00	650.00
	Soil, Brown									1,480.00	1,480.00
	Furniture Cleaner, Lemon Shine									2,620.00	2,620.00
	Waste Basket, Plastic									600.00	600.00
	Mopheads, Connection Type									1,820.00	1,820.00
	Mop Bucket, Squeezer									13,360.00	13,360.00
	Mophead Heavy Duty									1,075.00	1,075.00
	D. CQCRS Badge	Cost Guard Civil Relations Service	NP- S3 S Small Value Procurement								
	Supply and Delivery of CQCRS Unit Badge									28,580.00	28,580.00
	CQCRS Badge Molds									2,500.00	2,500.00
	K. Operations										
310120100002000	A. Humanitarian Assistance and Disaster Response Operations (HADR)										
	1. Disaster Response Operations										
	a. Medical and Dental Civil Action Program (MEDCAP)										
	a. Medical Mission for PCO Anniversary										
	b. Medical Mission for Senior Citizens and PWD's										
	c. CRB Anniversary Medical Mission										
	d. Post-Disaster/Medical and Dental Mission/Year-end Outreach Program										
	Medicines and Medical Supplies	Cost Guard Civil Relations Service	NP- S3 S Small Value Procurement	11-Feb-23	14-Feb-23	18-Feb-23	18-Feb-23	GdP			
	Supply and Delivery of Meals (2 days) (AM Snack, Lunch and PM Snacks)									107,800.00	107,800.00
	Amoxicillin 6mg/ml (Oral Drops) 15ml									2,648.00	2,648.00
	Amoxicillin 15mg/5ml Syrup 80ml									2,478.00	2,478.00
	Ascorbic Acid 100mg/ml (Syrup) 250ml									22,347.50	22,347.50
	Ascorbic Acid Oral Drops 100ml									3,280.00	3,280.00
	Carbamazepine 250mg/5ml									3,674.00	3,674.00
	Cefalexin 250mg/5ml 250ml									3,312.00	3,312.00
	Cloxacillin 250mg/5ml									4,401.00	4,401.00
	Diphenhydramine 80ml									1,834.90	1,834.90
	Metabenzazole 100mg/5ml									1,808.00	1,808.00
	Multivitamin Syrup 80ml									4,982.50	4,982.50
	Paracetamol 250mg/5ml 80ml									2,898.00	2,898.00
	Phenylpropionamide 12.5mg/5ml Syrup									2,808.00	2,808.00
	Ribavirin 2mg 300ml									3,405.00	3,405.00
	Phenylpropionamide Drops									2,157.00	2,157.00
	Allopurinol									8,902.00	8,902.00
	Amoxicillin 30mg tab (100's/box)									4,540.00	4,540.00
	Amoxicillin 6mg (100's/box)									26,338.00	26,338.00
	Ascorbic Acid 500mg (100's/box)									16,116.50	16,116.50
	Carbamazepine 500mg (100's/box)									7,764.00	7,764.00
	Cefalexin 500mg (100's/box)									21,472.00	21,472.00
	Cinnarizine 25mg/tab (100's/box)									3,060.00	3,060.00
	Cloxacillin 300mg (100's/box)									28,354.50	28,354.50
	Diclofenac Na 50mg (100's/box)									1,840.00	1,840.00
	Diphenhydramine 25mg (100's/box)									2,620.00	2,620.00
	Fluoride with Potassium Sulfate (100's/box)									34,960.00	34,960.00
	Mefenamic Acid 500mg (100's/box)									8,910.00	8,910.00
	Mefenamic Acid 500mg (100's/box)									7,473.00	7,473.00
	Luxatan 50mg									23,738.00	23,738.00
	Omeprazole 20mg (100's/box)									4,687.00	4,687.00
	CRS (2's)									1,854.00	1,854.00
	Paracetamol 500mg (100's/box)									2,145.00	2,145.00
	Paracetamol Suprifer 325mg/200mg (100's/box)									5,643.00	5,643.00
	Simvastatin 20mg (100's/box)									5,488.00	5,488.00

The physical components of the office that regularly used in daily operations of the office

Will be given to the Officer and Non-Officer assign atleast
One (1) year at COORS

Medication and Medical supplies used for medical and dental services

Paracetamol 500mg • Phenylephrine 10mg • Chlorpheniramine 2mg											27,297.50	27,297.50
Chlorpheniramine 500mg											50,365.00	50,365.00
Vitamin B-Complex 100's/box											18,495.00	18,495.00
Transdermal Acid Capsule 500mg											840.00	840.00
Amoxicillin Capsule 250mg											498.75	498.75
Alcohol 100% 1000ml											12,795.00	12,795.00
Non-sterile Latex Antidhesive Gloves Medium sized (100%)											16,500.00	16,500.00
Amoxicillin Capsule 500mg											858.25	858.25
Medicine and Dental Supplies	Coast Guard Civil Relations Service	NP-53 9 Small Value Procurement	11-Feb-23	14-Feb-23	18-Feb-23	19-Feb-23	GoP					
Alcohol 100% 1000ml											2,695.00	2,695.00
Non-sterile Latex Antidhesive Gloves Medium sized (100%)											2,750.00	2,750.00
Cotton Balls (100%)											1,518.00	1,518.00
Disposable cup size 1000pc											154.00	154.00
Isopropyl Alcohol 500ml 70%											278.00	278.00
Thermal Gloves (S,M,L)											1,375.00	1,375.00
Dental Anesthetics											4,547.00	4,547.00
Pain Relief (Earplug) Dispensator											388.45	388.45
Dental Needle 27G Short											1,425.00	1,425.00
Dental Needle 27G Long											820.00	820.00
Dental Fills (20)											1,840.00	1,840.00
Topical Anesthetic (Nystatin)											1,108.00	1,108.00
Adhesives Cotton 500 gms											597.80	597.80
Dental Kit											597.80	597.80
Cotton 1 Liter											5,810.00	5,810.00
Garbage Bag (10 pcs)											584.10	584.10
Waste 10 pieces											602.75	602.75
B. Community Relations Service												
a. Adopt a School Program/ Brigade Exhibit												
Supply and Delivery of Meals (AM and PM Snacks, Lunch)	Coast Guard Civil Relations Service	NP-53 9 Small Value Procurement	4-Aug-23	24-Aug-23	27-Aug-23	28-Aug-23	GoP				37,400.00	37,400.00
b. Coastal Cleanup / Mangrove Planting											-	-
Supply and Delivery of Meals (AM Snacks and Lunch)	Coast Guard Civil Relations Service	NP-53 9 Small Value Procurement	18-Apr-23	21-Apr-23	22-Apr-23	22-Apr-23	GoP				22,800.00	22,800.00
c. Waste Display/Exhibit											-	-
Supply and Delivery of Meals (AM and PM Snacks, Lunch)	Coast Guard Civil Relations Service	NP-53 9 Small Value Procurement	4-Mar-23	24-Mar-23	27-Mar-23	29-Mar-23	GoP				33,200.00	33,200.00
d. Feeding Program											-	-
Supply and Delivery of Meals (AM and PM Snacks, Lunch)	Coast Guard Civil Relations Service	NP-53 9 Small Value Procurement	12-Apr-23	14-Apr-23	15-Apr-23	18-Apr-23	GoP				30,000.00	30,000.00