

(COAST GUARD DISTRICT BICOL) Revised Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of Bids (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
I. GENERAL ADMINISTRATION & SUPPORT													
A. PERSONNEL READINESS													
1. Moral and Welfare													
1000001000010000	Supply and Delivery of Meals and Snacks including the Tent Rental for the conduct of CGDBCL 25th Founding Anniversary	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	393,000.00	393,000.00		
1000001000010000	Supply and Delivery of Meals and Snacks for the conduct of District Sports Fest	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Feb-24	N/A	7-Feb-24	8-Feb-24	GoP	76,500.00	76,500.00		
1000001000010000	Supply and Delivery of Jersey Uniform for the conduct of District Sportsfest	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Feb-24	N/A	7-Feb-24	8-Feb-24	GoP	12,355.00	12,355.00		
1000001000010000	Supply and Delivery of Sports Equipment for the conduct of District Sportsfest	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	74,500.00	74,500.00		
1000001000010000	Annual Planning and Budget Assessment	HCGBDCL	NO	NP-53.10 Lease of Real Property and Venue	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	51,500.00	51,500.00		
1000001000010000	Supply and Delivery of Meals for the conduct of Annual Planning and Budget Assessment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	25,030.00	25,030.00		
1000001000010000	Supply and Delivery of Meals and Snacks for the conduct of CGDBCL Consumers Cooperative Board Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	15-Apr-24	N/A	22-Apr-24	23-Apr-24	GoP	24,990.00	24,990.00		
1000001000010000	Supply and Delivery of Meals for the conduct of 2nd Quarter Board Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	24,990.00	24,990.00		
1000001000010000	Supply and Delivery of Meals for the conduct of 3rd Quarter Board Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	7-Oct-24	N/A	14-Oct-24	15-Oct-24	GoP	24,990.00	24,990.00		
1000001000010000	Supply and Delivery of Meals for the conduct of 4th Quarter Board Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	22-Mar-24	N/A	2-Apr-24	3-Apr-24	GoP	40,120.00	40,120.00		
1000001000010000	Supply and Delivery of Meals for the conduct of 2nd Quarter Command Conference	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	38,025.00	38,025.00		
1000001000010000	Supply and Delivery of Meals for the conduct of Senior Non-Officers Leader First Quarter Forum	HCGBDCL	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	10,000.00	10,000.00		
1000001000010000	Supply and Delivery of Office Supplies for Audit Services	HCGBDCL	NO	Shopping	13-Mar-24	N/A	20-Mar-24	21-Mar-24	GoP	30,000.00	30,000.00		
1000001000010000	Supply and Delivery of Meals and Snacks including Tarapulin for the conduct of other Trainings and Seminars	HCGBDCL	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	30,000.00	30,000.00		
1000001000010000	B UTILITIES AND OTHER EXPENSES												
1000001000010000	1. Electricity	HCGBCL/Station/Sub-stations	NO	Direct Contracting	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	1,955,000.00	1,955,000.00		12 Activities Requirement
1000001000010000	2. Water	HCGBCL/Station/Sub-stations	NO	Direct Contracting	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	800,000.00	800,000.00		12 Activities Requirement
1000001000010000	3. Internet	HCGBCL/Station/Sub-stations	NO	NP-53.9 - Small Value Procurement	9-Jan-24	N/A	16-Jan-24	17-Jan-24	GoP	450,000.00	450,000.00		12 Activities Requirement
1000001000010000	5. Rentals	HCGBCL/Station/Sub-stations	NO	NP-53.10 Lease of Real Property and Venue	9-Jan-24	N/A	16-Jan-24	17-Jan-24	GoP	179,000.00	179,000.00		12 Activities Requirement
II. SUPPORT TO OPERATIONS													
2000001000010000	1. National Womens Month Celebration												
2000001000010000	Supply and Delivery of T-Shirt for the conduct of National Womens Month Celebration	HCGBDCL	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	7-Mar-24	8-Mar-24	GoP	41,250.00	41,250.00		
2000001000010000	Supply and Delivery of Snacks for various activities in Celebration of National Womens Month	HCGBDCL	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	7-Mar-24	8-Mar-24	GoP	48,750.00	48,750.00		
2000001000010000	2. Campaign to End VAWC												
2000001000010000	Supply and Delivery of T-Shirt and Face Mask for the Campaign to End VAWC	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	92,000.00	92,000.00		
2000001000010000	Honorarium	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	8,000.00	8,000.00		

200000100001000	3. Gender and Sensitivity Training Supply and Delivery of Meals for the conduct of Gender Sensitivity Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	100,000.00	100,000.00	4 Activities Requirement
200000100001000	4. GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law) Supply and Delivery of Meals for the conduct of GAD Related Laws Seminar (Anti-Sexual Harassment, Safe Spaces Act, Anti-Trafficking in Person, Anti-Rape Law)	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Apr-24	N/A	17-Apr-24	18-Apr-24	GoP	100,000.00	100,000.00	4 Activities Requirement
200000100001000	5. Morale and Recovery Program Supply and Delivery of Meals for the conduct of Morale and Recovery Program	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Feb-24	N/A	7-Feb-24	8-Feb-24	GoP	24,000.00	24,000.00	
200000100001000	6. VIP Course Training Supply and Delivery of Snacks for the conduct of 15 days VIP Protection Course	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Feb-24	N/A	7-Feb-24	8-Feb-24	GoP	50,000.00	50,000.00	
200000100001000	7. Pre Deployment Orientation Training Supply and Delivery of Snacks for the conduct of Pre-Deployment Orientation Training	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	50,000.00	50,000.00	
200000100001000	8. Commandant's Night Lease of Hotel Accommodation and Function Hall for the conduct of Commandant's Night	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	82,000.00	82,000.00	
200000100001000	9. District Anniversary Supply and Delivery of Decorations and LED Wall and Lights for the conduct of District Anniversary	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	97,884.00	97,884.00	
200000100001000	10. Other District Related Activities Supply and Delivery of Meals for the conduct of other District Activities	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	48,600.00	48,600.00	
310100100001000	III. OPERATIONS A. Maritime Search and Rescue Program 1. MARSAR Operations Supply and Delivery of ICT Equipment a. Relief Operation	HCGBDCL	NO	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	2-May-24	3-May-24	GoP	142,000.00	142,000.00	
310100100001000	2. Disaster Response Operations a. Disaster Response Supplies and PPE's Supply and Delivery of Disaster Response Supplies and PPE's	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	100,000.00	100,000.00	
310100100001000	b. Communication Equipment Supply and Delivery of Parts for the Assembly and Installation of Two (2) Repeater System in Masbate	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	107,000.00	107,000.00	
310100100001000	B. Maritime Security & Law Enforcement Program 1. Shore-based Operation/Food Patrol a. Repair and Maintenance of Office Building	HCGBDCL	NO	NP-53.9 - Small Value Procurement	30-Apr-24	N/A	7-May-24	8-May-24	GoP	300,000.00	300,000.00	
310100100001000	Siphoning SUPPLY AND DELIVERY OF MATERIALS FOR THE REPLACEMENT OF HALL BACK BOARD/BACK GROUND BOARD, REPAIRING OF WALL AND CEILING, INSTALLATION OF NEW ADDITIONAL LIGHTNING AND REPAIR OF COMFORT ROOM OF MULTIPURPOSE HALL AND INSTALLATION OF WALL AND LIGHTNING OF GUEST BOOK SIGNING AREA OF ADMIN BUILDING	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	159,805.00	159,805.00	
310100100001000	Repair of Barracks for Commanding Officer, Petty Officer, Shikera and Female Barracks	HCGBDCL	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	379,995.00	379,995.00	
310100100001000	Repair of BOQ and Armory	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	90,177.00	90,177.00	
310100100001000	Repair of Commander's Office, Deputy Office and Staff Offices	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	14,525.00	14,525.00	
310100100001000	Repair and Maintenance of Admin Building and Barracks Building including Comfort Rooms	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	19,118.00	19,118.00	
310100100001000	b. Common Office Supplies and Equipment Supply and Delivery of Common Office Supplies and Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	35,380.00	35,380.00	
310100100001000	2. Sea-based Operation/Seaborn Patrol b. Repair and Maintenance of Vehicles c. Renewal/Registration of Vehicles & Driver	HCGBDCL	NO	NP-53.9 - Small Value Procurement	12-Jan-24	N/A	17-Jan-24	19-Jan-24	GoP	400,000.00	400,000.00	
310200100003000	Repair and Maintenance of Vehicles	HCGBDCL	NO	NP-53.9 - Small Value Procurement	13-Mar-24	N/A	19-Mar-24	19-Mar-24	GoP	200,000.00	200,000.00	
310200100003000		HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	50,000.00	50,000.00	

3103001000030000	Supply and Delivery of Snacks for the conduct of International Coastal Clean-up Day with Subsector	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	10,225.00	10,225.00
3103001000030000	Supply and Delivery of Materials for the conduct of International Coastal Clean-up Day with Subsector	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	39,775.00	39,775.00
3103001000030000	Professional Services for the Survey, Tilling and Land Registration of PCG	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	100,000.00	100,000.00
3103001000030000	Registration of PCG	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	100,000.00	100,000.00
3103001000030000	d. Coastal Clean-up/ Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	16,000.00	16,000.00
3103001000030000	Supply and Delivery of Snacks for the conduct of Coastal Clean-up/ Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	34,000.00	34,000.00
3103001000030000	Supply and Delivery of Materials for the conduct of Coastal Clean-up/ Mangrove Planting in participation with the 18th Annual Global Warming and Climate Change Consciousness Week	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	34,000.00	34,000.00
3103001000030000	D. Maritime Safety Program	HCGBDCL	NO	NP-53.9 - Small Value Procurement	11-Nov-24	N/A	18-Nov-24	19-Nov-24	GoP	34,000.00	34,000.00
3104001000010000	1. Maritime Stakeholders Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	75,000.00	75,000.00
3104001000010000	Supply and Delivery of Meals and Snacks for the conduct of Maritime Stakeholders Meeting	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	75,000.00	75,000.00
3104001000010000	a. Retirement	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	75,000.00	75,000.00
3104001000010000	Supply and Delivery of Meals including other supplies for the Retirement of PCG Personnel	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	75,000.00	75,000.00
3104001000010000	2. Sea Marshall Services	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	75,000.00	75,000.00
3104001000010000	a. Penafraia Festival	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	170,500.00	170,500.00
3104001000010000	Supply and Delivery of Catering Services for the conduct of Penafraia Festival	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	73,500.00	73,500.00
3104001000010000	Supply and Delivery of T-Shirt for the conduct of Penafraia Festival	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	3,000.00	3,000.00
3104001000010000	Lease of Hotel Accommodation for the conduct of Penafraia Festival	HCGBDCL	NO	NP-53.10 Lease of Real Property and Venue	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	3,000.00	3,000.00
3104001000010000	b. Other Operational Support & Command Activity	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	200,000.00	200,000.00
3104001000010000	Supply and Delivery of Catering Services for the conduct of Other Operational Support & Command Activity	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	200,000.00	200,000.00
3104001000010000	3. Provision of Aids to Navigation, Vessel Traffic System & Maritime Communications	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	200,000.00	200,000.00
3104001000010000	a. ICT Equipment and Cyber Security Resilience Requirements	HCGBDCL	NO	NP-53.9 - Small Value Procurement	2-Sep-24	N/A	9-Sep-24	10-Sep-24	GoP	200,000.00	200,000.00
3104001000020000	Procurement of Public Address (PA) System for the Newly Installed Conference Hall	HCGBDCL	NO	NP-53.9 - Small Value Procurement	24-Jan-24	N/A	1-Feb-24	2-Feb-24	GoP	104,300.00	104,300.00
3104001000020000	Supply and Delivery of ICT Equipment	HCGBDCL	NO	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	2-May-24	3-May-24	GoP	205,700.00	205,700.00
3104001000020000	b. Repair and Maintenance of Radar Station	HCGBDCL	NO	NP-53.9 - Small Value Procurement	24-Apr-24	N/A	2-May-24	3-May-24	GoP	205,700.00	205,700.00
3104001000020000	Supply and Delivery of Materials for the Repair and Maintenance of Radar Station	HCGBDCL	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	100,000.00	100,000.00
3104001000020000	4. Enforce Flag and Port State Control Inspections	HCGBDCL	NO	NP-53.9 - Small Value Procurement	5-Aug-24	N/A	12-Aug-24	13-Aug-24	GoP	100,000.00	100,000.00
3104001000020000	a. Pre-Departure Inspections Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	25,000.00	25,000.00
3104001000020000	Supply and Delivery of Snacks for the conduct of Pre-Departure Inspections Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	1-Jul-24	N/A	8-Jul-24	9-Jul-24	GoP	25,000.00	25,000.00
3104001000020000	b. Emergency Readiness Evaluation Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	Supply and Delivery of Snacks for the conduct of Emergency Readiness Evaluation Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	c. VSEI Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	Supply and Delivery of Snacks for the conduct of VSEI Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	d. Boarding Procedure Inspection and Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	Supply and Delivery of Snacks for the conduct of Boarding Procedure Inspection and Seminar	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00
3104001000020000	e. Local Travel	HCGBDCL	NO	NP-53.9 - Small Value Procurement	10-Jun-24	N/A	18-Jun-24	19-Jun-24	GoP	25,000.00	25,000.00

