

PHILIPPINE COAST GUARD
COAST GUARD DISTRICT CENTRAL VISAYAS
Revised Annual Procurement Plan FY 2024
as of 12 July 2024

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT												
A. Personnel Readiness												
1. Local Travel												
1.1. Supply and Delivery of Airline Tickets	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	12-Jan-24	16-Jan-24	GoP	153,032.08	153,032.08		
2. Morale and Welfare												
2.1. CGDCV Sportsfest												
2.1.a. Supply and Delivery of Meals for Sportsfest Activity	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	03-May-24	06-May-24	07-May-24	GoP	27,000.00	27,000.00		Completed
2.1.b. Supply and Delivery of Materials for Sportsfest Activity (HCGDCV Stations & Stations)	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	03-May-24	06-May-24	07-May-24	GoP	42,620.00	42,620.00		Completed
2.1.c. Supply and Delivery of Athletic Uniforms for the HCGDCV Sportsfest, Anniversary and Other Related Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	06-May-24	07-May-24	GoP	139,671.00	139,671.00		Completed
2.2. National Maritime Week												
2.2.a. Supply and Delivery of Meals for the Preparation for the National Maritime Week Conference Meetings	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	9,000.00	9,000.00		
2.2.b. Supply and Delivery of Meals for Sportsfest for NMW	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	20,000.00	20,000.00		
2.2.c. Supply and Delivery of Athletic Uniforms for Sportsfest for NMW	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	35,000.00	35,000.00		

2.2.d. Supply and Delivery of Catering Services for NMW Maritime Safety Forum (Inter-Agency)	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	40,000.00	40,000.00		
2.2.e. Supply and Delivery of Catering Services for NMW Maritime Security Scenario Exercise (Inter-Agency)	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	13,000.00	13,000.00		
2.2.f. Supply and Delivery of Meals for National Maritime Week-Mangrove Planting/Coastal Clean-up	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	10,000.00	10,000.00		
2.2.g. Supply and Delivery of Catering Services for the Closing Ceremony of NMW/Turn-over of Host	HCGDCV	NO	NP-53.9 - Small Value Procurement	03-Sep-24	06-Sep-24	13-Sep-24	20-Sep-24	GoP	40,000.00	40,000.00		
2.2.h. Supply and Delivery of Catering Services for Quarterly Maritime Safety Forum (Inter-Agency)	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-24	14-Mar-24	15-Mar-24	GoP	26,250.00	26,250.00		Completed
2.3. GAD Activities												
2.3.a. Supply and Delivery of Meals for National Women's Month Celebration	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-24	14-Mar-24	15-Mar-24	GoP	10,000.00	10,000.00		Completed
2.3.b. Supply and Delivery of Materials for National Women's Month Celebration	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	11-Mar-24	14-Mar-24	15-Mar-24	GoP	25,000.00	25,000.00		Completed
2.3.c. Supply and Delivery of Meals for Violence Against Women and Children Seminar	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	13-Sep-24	19-Sep-24	26-Sep-24	GoP	10,000.00	10,000.00		
2.3.d. Supply and Delivery of Materials for Violence Against Women and Children	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	13-Sep-24	19-Sep-24	26-Sep-24	GoP	25,000.00	25,000.00		
2.3.e. Other GAD Related Activities	HCGDCV	NO	NP-53.9 - Small Value Procurement	10-Sep-24	13-Sep-24	19-Sep-24	26-Sep-24	GoP	234,378.03	234,378.03		
2.4. Lease of Venue for Hotel Accommodation for CGDCV Strategic Planning	HCGDCV	NO	NP-53.10 Lease of Real Property and Venue	N/A	29-Nov-24	06-Dec-24	12-Dec-24	GoP	200,000.00	200,000.00		
2.5.a. Supply and Delivery of Meals for the Deliberation for Recruitment 2024	HCGDCV	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-24	15-May-24	22-May-24	GoP	50,000.00	50,000.00		
2.5.b. Supply and Delivery of Meals for the Deliberation for Promotion 2024	HCGDCV	NO	NP-53.9 - Small Value Procurement	23-Jul-24	26-Jul-24	31-Jul-24	07-Aug-24	GoP	22,500.00	22,500.00		
2.6. Supply and Delivery of Meals for Quarterly Command Conference for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	09-Feb-24	12-Feb-24	28-Feb-24	29-Feb-24	GoP	92,000.00	92,000.00		Completed
2.7. Supply and Delivery of Catering Services for CGDCV Anniversary	HCGDCV	NO	NP-53.9 - Small Value Procurement	27-Aug-24	30-Aug-24	06-Sep-24	12-Sep-24	GoP	150,000.00	150,000.00		

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2.8. Supply and Delivery of Tarpaulins for Various Activities of CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-Jan-24	05-Feb-24	27-Feb-24	28-Feb-24	GoP	76,100.00	76,100.00		Completed
2.9. Supply and Delivery of Materials for CGDCV Ceremonies	HCGDCV	NO	NP-53.9 - Small Value Procurement	06-Jun-24	10-Jun-24	13-Jun-24	19-Jun-24	GoP	94,900.00	94,900.00		
2.10. Supply and Delivery of Mementos intended for CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-Jan-24	05-Feb-24	27-Feb-24	28-Feb-24	GoP	666,400.00	666,400.00		Completed
2.11. Supply and Delivery of Catering Services for the CGDCV Turn Over of Command Ceremony	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	08-Feb-24	20-Feb-24	21-Feb-24	GoP	98,000.00	98,000.00		Completed
2.12. Supply and Delivery of Meals for the Conduct of CGDCV Audit Engagement	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	02-Aug-24	07-Aug-24	09-Aug-24	GoP	15,000.00	15,000.00		
2.13. Supply and Delivery of Catering Services for the Conduct of Annual General Inspection	HCGDCV	NO	NP-53.9 - Small Value Procurement	08-Apr-24	12-Apr-24	16-Apr-24	18-Apr-24	GoP	59,520.00	59,520.00		
3. Office Supplies Expenses												
3.1. Supply and Delivery of Office Supplies listed in PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	Shopping	31-May-24	06-Jun-24	25-Jun-24	28-Jun-24	GoP	296,370.00	296,370.00		Completed
3.2. Supply and Delivery of Office Supplies unlisted in PSDBM-Cebu	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-24	07-Jun-24	14-Jun-24	GoP	462,350.00	462,350.00		Completed
4. Other Supplies and Materials Expenses												
4.1.a. Supply and Delivery of ICT Equipment for the Use of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-May-24	06-Jun-24	25-Jun-24	28-Jun-24	GoP	450,576.00	450,576.00		Completed
4.1.b. Supply and Delivery of ICT Equipment for Shore Based Operations of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-May-24	06-Jun-24	25-Jun-24	28-Jun-24	GoP	448,560.00	448,560.00		
4.2. Supply and Delivery of Furniture and Fixtures	HCGDCV	NO	NP-53.9 - Small Value Procurement	17-May-24	22-May-24	18-Jun-24	20-Jun-24	GoP	670,500.00	670,500.00		Completed
4.3. Supply and Delivery of Air Conditioning Equipment intended for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	23-Apr-24	26-Apr-24	GoP	156,000.00	156,000.00		Completed
4.4. Supply and Delivery of Electric Fans intended for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	12-Apr-24	19-Apr-24	GoP	67,151.20	67,151.20		
4.5. Supply and Delivery of Light Bulbs and Other Materials intended for HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	23-May-24	18-Jun-24	19-Jun-24	GoP	37,000.00	37,000.00		
4.6.a. Supply and Delivery of Materials for Search and Rescue Operations for HCGDCV, Stations and Sub Stations	HCGDCV	NO	NP-53.9 - Small Value Procurement	18-Jun-24	21-Jun-24	26-Jun-24	03-Jul-24	GoP	389,850.00	389,850.00		

4.6. b. Supply and Delivery of Disaster Response Supplies for Stations and Sub Stations	HCGDCV	NO	NP-53.9 - Small Value Procurement	18-Jun-24	21-Jun-24	26-Jun-24	03-Jul-24	GoP	42,500.00	42,500.00		
4.7. Supply and Delivery of Outdoor Tent for Various Activities of CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	21-May-24	24-May-24	29-May-24	05-Jun-24	GoP	95,700.00	95,700.00		
4.8. a. Supply and Delivery of Cleaning Supplies listed at PSDBM	HCGDCV	NO	Shopping	N/A	15-Jul-24	19-Jul-24	26-Jul-24	GoP	39,000.00	39,000.00		
4.8. b. Supply and Delivery of Cleaning Supplies unlisted at PSDBM	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-May-24	06-Jun-24	25-Jun-24	28-Jun-24	GoP	84,275.00	84,275.00	Completed	
4.9. Supply and Delivery of Monobloc Seat Cover with Printed PCG Logo	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-24	02-Oct-24	09-Oct-24	GoP	41,500.00	41,500.00		
5. Community Relations Service Activities												
5.1. Supply and Delivery of Meals for the Conduct of Outreach Program for the Elderly	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-24	02-Oct-24	09-Oct-24	GoP	15,000.00	15,000.00		
5.2. Supply and Delivery of Meals for the Conduct of National Disability Prevention & Rehabilitation Day	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-24	02-Oct-24	09-Oct-24	GoP	15,000.00	15,000.00		
5.3. Supply and Delivery of Meals for the Conduct of Community Outreach Feeding Program	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-24	02-Oct-24	09-Oct-24	GoP	13,000.00	13,000.00		
6. Facility Readiness												
6.1. Supply and Delivery of Various Materials for the Repair and Maintenance of CGDCV's Various Heads	HCGDCV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	23-Apr-24	26-Apr-24	GoP	57,460.00	57,460.00	Completed	
6.2. Supply and Delivery of Various Materials for the Repair and Maintenance of REMSU-CV Office	Remsu-CV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	12-Apr-24	19-Apr-24	GoP	77,700.50	77,700.50		
6.3. Supply and Delivery of Various Materials for the Repair and Maintenance of Legal Unit-Central Visayas Office	Legal Unit-CV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	12-Apr-24	19-Apr-24	GoP	150,000.00	150,000.00		
6.4. Supply and Delivery of Construction Materials for the Repair and Maintenance of HCGDCV Petty Officers Barracks	CGDCV Chapel	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	12-Apr-24	19-Apr-24	GoP	116,983.00	116,983.00		
6.5. Supply and Delivery of Tools and Equipment for the Use of HCGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	12-Apr-24	19-Apr-24	GoP	73,835.00	73,835.00		
6.6. Supply and Delivery of Painting Materials for the Repainting of HCGDCV Premises	HCGDCV	NO	NP-53.9 - Small Value Procurement	04-Apr-24	08-Apr-24	23-Apr-24	26-Apr-24	GoP	185,325.00	185,325.00	Completed	

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6.7. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGS Northern Cebu	CGS Northern Cebu	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-22	15-May-24	22-May-24	GoP	90,856.00	90,856.00		
6.8. Supply and Delivery of Construction Materials for the Repair and Maintenance of Coast Guard Mobile Team Bacayon Office/Barracks	CGS Western Bohol	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-22	15-May-24	22-May-24	GoP	77,103.60	77,103.60		
6.9. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGS Eastern Bohol Office and Two (2) Selected Sub-Station Offices	CGS Eastern Bohol	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-22	15-May-24	22-May-24	GoP	81,673.50	81,673.50		
6.10. Supply and Delivery of Construction Materials for the Repair and Maintenance of CGS Camotes	CGS Camotes	NO	NP-53.9 - Small Value Procurement	07-May-24	10-May-22	15-May-24	22-May-24	GoP	60,495.00	60,495.00		
7. Equipment Readiness												
7.1. Supply and Delivery of Tires for Various Vehicles of CGDCV	HCGDCV	NO	NP-53.9 - Small Value Procurement	31-May-24	06-Jun-24	25-Jun-24	28-Jun-24	GoP	738,000.00	738,000.00		
7.2. Repair and Maintenance of CGDCV Vehicles												
7.2.a. Repair and Maintenance for Hilux 034	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	41,800.00	41,800.00		
7.2.b. Repair and Maintenance for Hyundai 015	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	67,830.00	67,830.00		
7.2.c. Repair and Maintenance for Hyundai 020	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	54,100.00	54,100.00		
7.2.d. Repair and Maintenance for M35	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	36,255.00	36,255.00		
7.2.e. Repair and Maintenance for Toyota Innova	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	15,000.00	15,000.00		
7.3. Preventive Maintenance Service for Various Vehicles of CGDCV												
7.3.a. Preventive Maintenance Service (PMS) for Various Hilux (8)	HCGDCV/ Stations	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	279,979.64	279,979.64		
7.3.b. Preventive Maintenance Services (PMS) for Isuzu MUX	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	19,108.00	19,108.00		
7.3.c. Preventive Maintenance Services (PMS) for Toyota Innova	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	27,802.00	27,802.00		
7.4. Supply and Delivery of Spareparts for Floating Assets Outboard Motor of HCGDCV and Stations			Competitive Bidding	17-Jul-24	06-Aug-24	14-Aug-24	21-Aug-24	GoP	2,000,000.00	2,000,000.00		

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7.5. Supply and Delivery of Automotive Fluids for CGDCV Vehicles (King Long Bus and M35 Truck)	HCGDCV	NO	NP-53.9 - Small Value Procurement	30-Apr-24	03-May-24	08-May-24	15-May-24	GoP	48,858.28	48,858.28		
8. Mandatory and Other Expenses												
1. Electricity/Light	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	7,624,349.82	7,624,349.82		
2. Water	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	761,162.35	761,162.35		
3. Internet/Telephone - Landline/Cable	HCGDCV/ Stations/ Sub-Stations	NO	Direct Contracting	N/A	N/A	03-Jan-24	05-Jan-24	GoP	388,320.00	388,320.00		
4. Office Rental	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03-Jan-24	05-Jan-24	GoP	240,000.00	240,000.00		
II. SUPPORT TO OPERATIONS												
1. Trainings												
1.1.a. Supply and Delivery of Meals for Marksmanship Trainings	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	06-May-24	15-May-24	16-May-24	GoP	14,400.00	14,400.00		Completed
1.1.b. Supply and Delivery of Materials for Marksmanship Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	06-May-24	15-May-24	16-May-24	GoP	37,500.00	37,500.00		Completed
1.2.a. Supply and Delivery of Meals for WASAR Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Mar-24	08-Mar-24	14-Mar-24	20-Mar-24	GoP	15,000.00	15,000.00		
1.2.b. Supply and Delivery of Uniforms for WASAR Training	HCGDCV	NO	NP-53.9 - Small Value Procurement	05-Mar-24	08-Mar-24	14-Mar-24	20-Mar-24	GoP	64,000.00	64,000.00		
III. OPERATIONS												
A. Maritime Search and Rescue Program												
1.1. Supply and Delivery of Meals for Sinulog Festival 2024	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	12-Jan-24	15-Jan-24	17-Jan-24	18-Jan-24	GoP	160,000.00	160,000.00		Completed
B. Maritime Security and Law Enforcement Program												
1.1. Supply and Delivery of Materials for Safety, Security and Environmental Numbering (SSEN) System	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	17-May-24	23-May-24	18-Jun-24	19-Jun-24	GoP	88,000.00	88,000.00		Completed
C. Marine Environmental Protection Program												

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1.1.a. Supply and Delivery of Meals for Monthly Coastal Clean-up	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	12-Feb-24	14-Feb-24	15-Feb-24	GoP	31,350.00	31,350.00	Completed
1.1.b. Supply and Delivery of Meals for Mangrove Planting as Participation to the 16th Annual Global Warming and Climate Change Consciousness Week	HCGDCV	NO	NP-53.9 - Small Value Procurement	N/A	N/A	09-Jul-24	15-Jul-24	GoP	10,000.00	10,000.00	
1.2. Supply and Delivery of Meals for Oil Spill Response Operation Seminar	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	12-Feb-24	14-Feb-24	15-Feb-24	GoP	1,900.00	1,900.00	Completed
1.3. Supply and Delivery of Meals for Quarterly Mangrove Planting Activities	HCGDCV/ Stations/ Sub-Stations	NO	NP-53.9 - Small Value Procurement	N/A	12-Feb-24	14-Feb-24	15-Feb-24	GoP	11,400.00	11,400.00	Completed
PROGRAMMED FUNDED ACTIVITIES (PFA)	HCGDCV/ Stations/ Sub-Stations/ OPCONS							GoP	4,938,686.24	4,938,686.24	
TOTAL									24,394,936.24	24,394,936.24	-

Prepared by:

Recommended by:

Approved by:

CG LT MARK ANTHONY M FLORES
Head BAC Secretariat, CGDCV

CG CDR ADONIS P AÑASCO
BAC Chairman, CGDCV

CG COMMO CHRISTOPHER M MENIADO
Head of the Procuring Entity, CGDCV