COAST GUARD DISTRICT PALAWAN
Changes within the 1st Semester FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. LOCAL TRAVEL												
100000100001000	Purchase of Airline Tickets for Various Offices/Stations/Sub-Stations/Units of CGDPAL	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	All Year Round	N/A	All Year Round	All Year Round	GoP	383,350.00	383,350.00		Purchase of Airline Tickets to Attend Meetings, Training and Seminars outside Palawan
	B. LEASE OF VENUE and ACCOMMODATION												
100000100001000	1.Lease of Venue with Meals for the conduct of Gender and Development (GAD) Capacity Building	D1	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	224,000.00	224,000.00		Supply and Delivery of Meals: Plated (Breakfast, Lunch, AM and PM Snacks)
200000100001000	2. Lease of Venue with Meals for the conduct of Logistics Seminar	D4	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00	105,000.00		Supply and Delivery of Meals: Plated (Breakfast, Lunch, AM and PM Snacks)
200000100001000	3. Lease of Venue with Meals for the conduct of Petty Cash Training/Seminar	D4	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	18-Mar-24	18-Mar-24	GoP	105,000.00	105,000.00		Supply and Delivery of Meals: Plated (Breakfast, Lunch, AM and PM Snacks)
	C. SUPPLIES AND MATERIALS EXPENSES												
310100100003000	1. Supply and Delivery of Common-Use Supplies and Equipment at PS-DBM	D4	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	610,688.00	610,688.00		Procurement of Office Supplies and Materials available at PS DBM
310100100003000	2. Supply and Delivery of Office Supplies and Other Supplies	D4	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	258,425.00	259,425.00		Procurement of Janitorial Supplies not available at PS-DBM
200000100001000	3. Supply and Delivery of Communications, ICT, Audio and Visual Requirements	D4	NO	NP-53.9 - Small Value Procurement	15-May-24	N/A	11-Jun-24	13-Jun-24	GoP	326,850.00	326,850.00		Semi-Expandable items
200000100001000	4. Supply ande Delivery of Semi-Expandable Furnitures and Fixtures	D4	NO	NP-53.9 - Small Value Procurement	19-Jul-24	N/A	02-Aug-24	02-Aug-24	GoP	223,631.90	223,631.90		Semi-Expandable items
310100100003000	5. Supply and Delivery of Construction Tools for CGDPAL	DSG/D4	NO	NP-53.9 - Small Value Procurement	31-Mar-24	N/A	11-Apr-24	12-Apr-24	GoP	86,842.00	86,842.00		To be use for the Repair and Renovation of CGDPAL Building and Facility
310100100003000	6. Supply and delivery of materials for CGDPAL Activities (Lot1,Lot2,Lot3 & Lot5)	DSG/D4	NO	NP-53.9 - Small Value Procurement	29-Apr-24	N/A	23-May-24	23-May-24	GoP	96,440.00	96,440.00		Procurement of Flag Staff, Saber Swords, Pipe
	a. Supply and Delivery of Monoblocks Chairs and Tables and Red Carpet (Lot 4)	DSG/D4	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	3rd Quarter	3rd Quarter	GoP	102,000.00	102,000.00		For the use of CGDPAL Activities
310100100003000	7. Supply and Delivery of HCGDPAL Semi Expendable Office Equipment	DSG/D4	NO	NP-53.9 - Small Value Procurement	07-May-24	N/A	23-May-24	23-May-24	GoP	346,500.00	346,500.00		Semi-Expandable items
310100100003000	8. Supply and Delivery of Supplies and Materials for the repair and Maintenance Tools of ICT	D11	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,753.00	19,753.00		For PMS of CGDPAL ICT
100000100001000	9. Supply and Delivery of Disaster and Rescue Equipment	D14	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	83,750.00	83,750.00		Procurement of Disaster equipment
310100100002000	10. Supply and Delivery of Spareparts for CGDPAL Floating Assets												

310100100002000	a. Supply and Delivery of Spareparts for CGDPAL Aluminum Boat (Honda 40 HP) (Lot 1)	D10	NO	Competitive Bidding	04-Jun-24	25-Jun-24	17-Jul-24		GoP	1,460,800.00	1,460,800.00		For the Preventive Maintenance of CGDPAL Floating Assets
310100100002000	b. Supply and Delivery of Spereparts for CGDPAL Aluminum Boat (Mercury 50 HP and 200 HP) (Lot 2)	D10	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	222,300.00	222,300.00		For the Preventive Maintenance of CGDPAL Floating Assets
310100100002000	c. Supply and Delivery of Spare Parts for SEADOO 130 OBM (Lot 3)	D10	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70,300.00	70,300.00		For the Preventive Maintenance of CGDPAL Floating Assets
310100100002000	d. Supply and Delivery of Oils and Filters for HSRB 004,005,006 (Lot 4)	D10	NO	Competitive Bidding	06-May-24	29-May-24	15-Jun-24	18-Jun-24	GoP	246,600.00	246,600.00		For the Preventive Maintenance of CGDPAL Floating Assets
	D. REPAIR AND MAINTENANCE												
	1. Repair and Maintenance of Service Vehicles												
310100100002000	a. Repair and Maintenance of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	29-Jul-24	N/A	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		For the Preventive Maintenance of CGDPAL Vehicles
100000100001000	b. Supply and Delivery for the Replacement of Spareparts of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	25-Mar-24	N/A	11-Apr-24	12-Apr-24	GoP	839,443.00	839,443.00		For the Procurement of CGDPAL Vehicle's Spareparts
100000100001000	c. Registration of CGDPAL Vehicles	DSG/D4	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	GoP	18,043.00	18,043.00		For the registration of CGDPAL Vehicles
	2. Office Improvement												
310200100004000	a. Supply and Delivery of materials for the Repair and Repainting of HCGDPAL Buildings and Offices	DSG/D4	NO	NP-53.9 - Small Value Procurement	19-Jun-24	N/A	2nd Quarter	2nd Quarter	GoP	737,110.00	737,110.00		For the repair and repainting of HCGDPAL Buildings, Mess Hall, Main Gate and Gangway
100000100001000	b. Upgrade of HCGDPAL Main Wire and Main Circuit Breaker	DSG/D4	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	116,820.00	116,820.00		Repair and Renovation of CGDPAL Building and Facility
310100100003000	3. Preventive Maintenance of CGDPAL Other Machinery Equipment	DSG/D4	NO	NP-53.9 - Small Value Procurement	19-Jul-24	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Repair of HCGDPAL Generator Set and Aircon
	E. SUBSCRIPTIONS AND INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT												
100000100001000	Internet Subscription Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	300,000.00	300,000.00		Internet used of HCGDPAL
	F. TOKENS, AWARDS, & SOUVENIRS												
310100100003000	a. CGDPAL Memento/Token/Lei for CGDPAL Ceremonies and Visitors	D4	NO	NP-53.9 - Small Value Procurement	04-Jun-24	N/A	25-Jun-24	25-Jun-24	GoP	325,000.00	325,000.00		For CGDPAL Visitors and Guest Use
	G. PRINTING AND PUBLICATIONS												
310100100003000	1. Printing of Tarpaulin for Various CGDPAL/Stations/Sub-stations Activities and Ceremonies	CGDPAL/STATIONS/SUB-STATIONS	NO	NP-53.9 - Small Value Procurement	All Year Round	N/A	All Year Round	All Year Round	GoP	100,000.00	100,000.00		for CGDPAL Various Activities
200000100001000	2. Supply and Delivery of Atlethic Uniform for CGDPAL Players (3D Submlimation) on the Conduct of Maritime Week Celebration	D8	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		For the of MWC Participants
200000100001000	3.Supply and Delivery of Banner/Streamer on the Conduct of Maritime Week Celebration	D8	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		for the MWC use
100000100001000	4. Supply and Delivery of T-shirt (Round Neck) w/ Printing for the Women's Month Celebration	D1	NO	NP-53.9 - Small Value Procurement	N/A	N/A	21-Feb-24	22-Feb-24	GoP	25,500.00	25,500.00		Supply and Delivery of T-Shirt used during Women's Month Opening Program
	H. MANDATORIES EXPENSES												
100000100001000	Electricty Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	2,428,928.00	2,428,928.00		Mandatory Expenses
	MSSU Electricity Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	288,000.00	288,000.00		MSSU Mandatory Expenses

100000100001000	Water Expenses	D4	NO	Direct Contracting	Year-Round	N/A	Year-Round	Year-Round	GoP	559,399.99	559,399.99		Mandatory Expenses
100000100001000	Fidelity Bond Premium	CGDPAL	NO	NP-53.5 Agency-to-Agency	Year-Round	N/A	Year-Round	Year-Round	GoP	54,500.00	54,500.00		Rent Release and Lease Expenses
	I. OTHER EXPENSES												
100000100001000	1. Drinking Water	D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jul-24	17-Jul-24	GoP	44,100.00	44,100.00		Procurement of Drinking Water for CGDPAL and OPCON Personnel
100000100001000	2. Rental of LED Walll TV for the use during CGDPAL 56th Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		1 day rental
100000100001000	3. Rental of Sound System for the use during CGDPAL Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		1 day rental
100000100001000	4. Supply and Delivery of Material for the Stage Decorations during CGDPAL Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		Decorations like flowers and ornaments
100000100001000	5. Other Supplies and Materials (cakes) for CGDPAL Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		2 pcs of Customized Cakes
100000100001000	6. Other Supplies and Materials (bouquet) for CGDPAL Founding Anniversary	D3	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,000.00	7,000.00		Bouquet for Female Guest
100000100001000	7. Supply and Delivery of Plaques for CGDPAL Awardees (acrylic with wood base)	D3/D1	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18,200.00	18,200.00		Procurement of Janitorial Supplies not available at PS-DBM
100000100001000	8. Supply and Delivery of Plaques for CGDPAL Catabyang (wood)	D3/D1	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		Procurement of Janitorial Supplies not available at PS-DBM
100000100001000	9. Procurement of Meals	CGDPAL Staffs	NO	NP-53.9 - Small Value Procurement	07-May-24	N/A	23-May-24	23-May-24	GoP	860,890.00	860,890.00		Supply and Delivery of Meals for various CGDPAL Activities
100000100001000	10. Postage and Courier Expenses	D4	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	10,000.00	10,000.00		For sending of documents
100000100001000	11. Rent Release and Lease Expenses	D4	NO	NP-53.10 Lease of Real Property and Venue	Year-Round	N/A	Year-Round	Year-Round	GoP	46,113.98	46,113.98		Rental of Photocopier
200000100001000	12. Repair and Maintenance of ICT	D11	NO	NP-53.9 - Small Value Procurement	Year-Round	N/A	Year-Round	Year-Round	GoP	32,000.00	32,000.00		Repair and Maintence of Computers, Printer and Other ICT Equipment
100000100001000	13. Supply and Delivery of Medical and Laboratory Supplies for FY 2024	Medical/D4	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	3rd Quarter	3rd Quarter	GoP	218,487.20	218,487.20		For CGMED-Pal
100000100001000	14. Supply and Delivery of Medicines for CGMed-Palawan	Medical/D4	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	40,000.00	40,000.00		For CGMED-Pal
100000100001000	15. Supply and Delivery of Dental Supplies	Dental/D4	NO	NP-53.9 - Small Value Procurement	12-Jul-24	N/A	3rd Quarter	3rd Quarter	GoP	430,888.19	430,888.19		For CGDental-Pal
100000100001000	16. Repair and Rehabilitation of LS Tide Pole Dwelling and MSSU Palawan Office	MSSU	NO	Competitive Bidding	26-Jun-24	16-Jul-24			GoP	1,211,987.36	1,211,987.36		For MSSU
100000100001000	17. Supply and Delivery of Fire Extinguisher	DSG/D4	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,500.00	49,500.00		For DSG Requirements for the upcoming AGI

100000100001000	18.Repair and Renovation of CGS KIG Smart House	CGSKIG/D4	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	210,336.10	210,336.10		For the use of KIG personnel
100000100001000	19. Titling for Lot HCGDPAL	Remo	NO	NP-53.5 Agency-to-Agency	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		For the CGDPAL Lot requirements
	TOTAL									**14,739,476.72**	**14,739,476.72**		

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