

Coast Guard District Western Visayas Annual Procurement Plan for FY 2024 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)		Remarks (brief description of Project)	Remarks (Explanation of Items from the APP)
					Advertisement Posting of IB/REI	Submission n/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		
	I. GENERAL ADMINISTRATION AND SUPPORT											
	a. General Administration and Support Services											
1000001000010001 / 1000001000010002 / 3101001000010001	1. Supply and Delivery of Meals for HCGDWV	CGDWV	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	156,400.00	156,400.00	P	Packed Meals Not Included in Bidding
1000001000010001	2. Supply and Delivery of Meals for Various Activities of CGDWV and Stations	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,255,350.00	1,255,350.00	P	
3101001000010001	3. Supply and Delivery of Plaques, Tokens, and Mementos	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	381,090.00	381,090.00	P	
1000001000010001	4. Supply and Delivery of Other Materials	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	296,890.00	296,890.00	P	
2000001000010001	5. Lease of Venue with Meals HCGDWV	CGDWV	NO	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	GoP	603,000.00	603,000.00	P	Unknown Materials Needed
1000001000010001	6. Rentals	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	89,000.00	89,000.00	P	Rentals of LED Walls and Sounds and Lighting Systems
1000001000010001	7. Supply and Delivery of Materials for Sportsfest	CGDWV	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	GoP	50,000.00	50,000.00	P	Procurement of Jersey Uniform and Sports
1000001000010001 / 1000001000010002 / 3101001000010001	8. Supply and Delivery of Office Supplies	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	668,640.00	668,640.00	P	
1000001000010001	9. Supply and Delivery of Office Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	GoP	32,500.00	32,500.00	P	
2000001000010001	10. Supply and Delivery of Printing and Publication Materials	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	179,000.00	179,000.00	P	Printing of Magazines and Teralpines
3101001000010001	11. Supply and Delivery of Military, Police, and Security Equipment	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	550,000.00	550,000.00	P	
2000001000010001	12. Supply and Delivery of Communications Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	GoP	548,500.00	548,500.00	P	Spare Rescapers's Equipment and Tires, Power Tools and Equipment
3101001000010001	13. Repair of CGDWV Land Vehicles	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	666,792.00	666,792.00	P	
3101001000010001	14. Preventive Maintenance of CGDWV Land Vehicles	CGDWV	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	GoP	133,208.00	133,208.00	P	
3101001000010001	15. Supply and Delivery of PPE Supplies	CGDWV	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	GoP	100,000.00	100,000.00	P	
3101001000010001	16. Supply and Delivery of SAR Equipment	CGDWV	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	GoP	557,000.00	557,000.00	P	
3101001000010001	17. Supply and Delivery of Janitorial Supplies	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	340,250.00	340,250.00	P	Materials will be delivered in different areas of Panay and Negros Occidental
3104001000040001	18. Repair and Maintenance of CGDWV Stations and Sub Stations Premises											
3104001000040001	- Station Northern Negros Occidental	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Southern Negros Occidental	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Capiz	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Aklan	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Iloilo	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Guimaras	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- Station Antique	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3104001000040001	- SAR Base Roxas	STATION	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00	P	
3101001000010001	19. Supply and Delivery of ICT Office Equipment	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00	P	
3101001000010001	20. Repair and Maintenance of HCGDWV Watercrafts	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	720,000.00	720,000.00	P	Spare Parts of Floating Assets
3101001000010001	21. Repair and Maintenance of CGDWV Stations and Substations Watercrafts								800,000.00	800,000.00	P	
3101001000010001	- Station Northern Negros Occidental	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Southern Negros Occidental	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Capiz	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Aklan	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Iloilo	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Guimaras	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- Station Antique	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3101001000010001	- SAR Base Roxas	STATION	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00	P	Spare Parts of Floating Assets
3104001000010001	22. Repair and Maintenance of CGDWV Premises	CGDWV	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,190,880.00	1,190,880.00	P	Procurement of Construction Materials

