

**Philippine Coast Guard
HEADQUARTERS COAST GUARD FLEET**

Annual Procurement Plan for FY-2024

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief Description
					Advertise of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100003000	1. Supply and Delivery of Meals and Catering Services for CG Fleet Staffs and Sub-Units for CY-2024	HCGFLEET / MRG / MG / FETDOI	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	2,118,000.00	2,118,000.00		Meals and Snacks for Trainings, Seminars, Ceremonies, Workshops, Meetings and Anniversary
310200100003000	2. Rental of Ten (10) Photocopier Machines for CG Fleet Offices and Sub-Units for CY-2024	HCGFLEET	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	1,218,160.00	1,218,160.00		Progress Billing/Procurement of Meals
310200100003000	3. Supply and Delivery of Meals for the Conduct of CG Fleet First Quarter Command Conference	HCGFLEET	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	49,050.00	49,050.00		Meals for the First Quarter Command Conference of CG Fleet, Sub-units, PCG vessels and small crafts
310200100003000	4. Printing Services of Tarpaulin for CG Fleet Various Activities for CY-2024	HCGFLEET / MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	259,982.00	259,982.00		Printing of Tarpaulin for the different activities of CG Fleet (Trainings, Seminars, Ceremonies, Workshops)
310200100003000	5. Supply and Delivery of Materials for the Turn-Over Ceremony and Blessing of MRG Workshop	MRG	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	67,767.33	67,767.33		Procurement of Tarpaulin, Cards, Memento, guest book and other logistical requirements for the Turn-over Ceremony
310200100003000	6. Supply and Delivery of ICT Equipments of CG Fleet	HCGFLEET	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	4,032,298.43	4,032,298.43		Procurement of Laptop, Desktop Computers, Printer, Cables, Modem, Router
310200100003000	7. Supply and Delivery of Memento and Ceremonial Paraphernalia	HCGFLEET / MRG / MG / FETDOI	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	1,748,850.00	1,748,850.00		Procurement of Memento, Plaques, Awards, Frames, Guest book, challenge coin, etc.
310200100003000	8. Supply and Delivery of CG Fleet Sportstest Requirements	HCGFLEET	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	441,098.66	441,098.66		Procurement of Uniform, Sports paraphernalia, Basketball ball, Volleyball ball and Net, Badminton Net and Shuttlecock, whistle, table tennis table
310200100003000	9. Procurement of PS-DBM Supplies	HCGFLEET	NO	NP-53.9 - Agency to Agency Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	790,244.29	790,244.29		Procurement of Office Supplies and Janitorial Supplies available at PS-DBM (Envelope, bond paper, scissors, alcohol, mop, pen, clip, stapler, etc)
310200100003000	10. Supply and Delivery of Office Furnitures for CG Fleet Offices and Sub-units	HCGFLEET / MRG / MG / FETDOI	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	379,681.47	379,681.47		Procurement of Furnitures not available at PS-DBM (Office/Educative Chairs and Tables)
310200100003000	11. Supply and Delivery of Office Equipment not Available at PS-DBM	HCGFLEET / MRG / MG / FETDOI	NO	NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	248,250.00	248,250.00		Procurement of Office Equipment not Available at PS-DBM (Toner, Ink)
310200100003000	12. Supply and Delivery of Spare Parts for CG Fleet and Sub-units Land Mobility	HCGFLEET / MRG / FETDOI	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	1,082,724.00	1,082,724.00		Procurement of Fuel Filter, headlight bulb, brake cylinder, tire, clutch lining, wipers
310200100003000	13. Supply, Delivery and Installation of Radar Magnetron for Ten (10) Main-Role Response Vessels (MRRVs)	HCGFLEET / VESSEL	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	3,490,000.00	3,490,000.00		Procurement of Radar Magnetron, Furuno Signal Processor (SPU) Board, Power Supply and Amplifier

310200100003000	14. Supply and Delivery of Fire Fighting, Search and Rescue Equipment	HCGFLEET	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	253,299.00	253,299.00	Procurement of Fire Suit, Fire Ax, Fire Mask, Gloves, Safety Shoes, Fire Aid Kit, Go Bag, Search Light
310200100003000	15. Supply and Delivery of T-Shirt for Women's Month	HCGFLEET / M/G / FETDOI	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	48,900.00	48,900.00	Procurement of T-Shirt for the Celebration of Women's Month
310200100003000	16. Supply and Delivery of Materials and Equipment for CG Fleet and Sub-units Maintenance and Improvement	HCGFLEET / M/G / M/G / FETDOI	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,342,090.14	2,342,090.14	Procurement of Materials and Equipment (Welding Machine, Electric Saw, Drill, Grinder, Electric Blower, physical, etc)
310200100003000	17. Supply and Delivery of Air-Conditioning Units of CG Fleet and Sub-units	HCGFLEET	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	65,000.00	65,000.00	Procurement of Air-Conditioning Units
310200100003000	18. Supply and Delivery of Drinking Water for CG Fleet Staffs and Sub-units	HCGFLEET / M/G / M/G / FETDOI	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	559,200.00	559,200.00	Procurement of Drinking Water
310200100003000	17. Lease of Venue for the CG Fleet PPMP Workshop	HCGFLEET	NO	NP-43.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	228,000.00	228,000.00	Rental/Lease of Venue for the PPMP Workshop of CG Fleet
310200100003000	18. Supply and Delivery of Office Equipment for PCG Units Allot	HCG FLEET VESSELS	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,403,268.06	3,403,268.06	Procurement of Operations capphones, printers and laptops for Allot units
TOTAL										22,383,713.62	22,383,713.62	

Prepared by:


CG LTJG MARVIE JULES M ASUNCION
BAC Secretary, CGFLEET

Recommended by:


CG CAPT GLEN B DARAUG
Chairman, Bids and Awards Committee (BAC), CGFLEET

Approved by:


CG COM/IO ERGA L YBAÑEZ
Head of the Procurement Entity (HOPE), CGFLEET