

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
1000021/03001030	I. GENERAL ADMINISTRATION AND SUPPORT										
	A. Local Travel										
	Investigation	CGHRMC	NP 53 14 - Direct Retail Purchase on FOL Products and Airline		Year-round			GoP	50,000.00	50,000.00	
	Counter-Intelligence	CGHRMC	NP 53 14 - Direct Retail Purchase on FOL Products and Airline		Year-round			GoP	50,000.00	50,000.00	
	Benchmarkings and Coordinations	CGHRMC	NP 53 14 - Direct Retail Purchase on FOL Products and Airline		Year-round			GoP	50,000.00	50,000.00	
	B. Administrative Activities										
	1. Meetings and Conferences										
	Supply and Delivery of Meals for Quarterly Command Conference	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	100,000.00	100,000.00	
	Supply and Delivery of Meals for CGHRMC Staff Conference	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	112,500.00	112,500.00	
	Supply and Delivery of Meals for PGS Core Team Meeting	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	6,750.00	6,750.00	
	Supply and Delivery of Meals for PGS Meeting with Multi-Sector Governance Council	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	13,500.00	13,500.00	
	Supply and Delivery of Meals for ISD Consultation Meeting	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	11,250.00	11,250.00	
	Supply and Delivery of Meals for Bids and Awards Committee Meeting	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	28,125.00	28,125.00	
	2. CGHRMC Boards										
	Supply and Delivery of Meals for CGHRMC Rotation and Distribution Board	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	30,000.00	30,000.00	
	Supply and Delivery of Meals for CGHRMC Awards and Decorations Board	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	3,375.00	3,375.00	
	Supply and Delivery of Meals for CGHRMC Re-enlistment Board	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	2,250.00	2,250.00	
	Supply and Delivery of Meals for CGHRMC Non-Officers Promotion Board	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	30,000.00	30,000.00	
	C. Programs and Ceremonies										
	Supply and Delivery of Meals for Change of Command	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	20,000.00	20,000.00	
	D. Seminars and Workshops										
	Supply and Delivery of Meals for Gerrit Chart Assessment	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	4,500.00	4,500.00	
	Supply and Delivery of Meals for Adobe Photoshop Editing Workshop	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	750.00	750.00	
	Supply and Delivery of Meals for Microsoft Office Exploration Workshop	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	750.00	750.00	
	Supply and Delivery of Meals for Video Editing Workshop	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	750.00	750.00	
	Supply and Delivery of Meals for Quarterly TWG on Research and Curriculum Development and Assessment	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	6,000.00	6,000.00	
	Supply and Delivery of Meals for Magna Carta of Women (RA 9710), VAWC (RA 9262) and Solo Parent's Welfare Act (RA 8972)	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	1,275.00	1,275.00	
	Supply and Delivery of Meals for Computer Hardware and Networking	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	750.00	750.00	
	E. Trainings										
	Supply and Delivery of Meals for Course Management Training for Training Staff	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	25,000.00	25,000.00	
	Supply and Delivery of Meals for Basic Computerized Staff Work Training for Office Staff	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	5,000.00	5,000.00	
	Supply and Delivery of Meals for Computer Literacy Training for Office Staff	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	15,000.00	15,000.00	
	Supply and Delivery of Meals for Masters of Ceremony	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	15,000.00	15,000.00	
	F. Civil Relations										
	Supply and Delivery of Meals for Gift Giving (Paikong Handog)	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	10,000.00	10,000.00	
	Supply and Delivery of Meals for Community Outreach Program	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	7,500.00	7,500.00	
	G. Troops and Organizational Support										
	Supply and Delivery of Office Supplies for CGHRMC	CGHRMC	52 1 (b) Shopping	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	408,234.78	408,234.78	
	Supply and Delivery of Janitorial Supplies for CGHRMC	CGHRMC	52 1 (b) Shopping	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	212,730.00	212,730.00	
	Supply and Delivery of ICT Equipment and Other Materials	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	1,498,714.00	1,498,714.00	
	Supply and Delivery of Mementos, Souvenirs and other Customized Items	CGHRMC	Competitive Bidding	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	373,185.00	373,185.00	
	Supply and Delivery of Events and Ceremonies Paraphernalia	CGHRMC	NP 53 9/SVP	17-Feb-24	21-Feb-24	24-Feb-24	26-Feb-24	GoP	133,800.00	133,800.00	
	Supply and Delivery of Office Furniture and Other Equipment	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	592,550.00	592,550.00	
	Supply and Delivery of Office Appliances	CGHRMC	Competitive Bidding	17-Feb-24	4-Mar-24	12-Mar-24	17-Mar-24	GoP	354,788.00	354,788.00	
	H. Morale and Welfare										
	1. CGHRMC Anniversary										
	Venue and Supply & Delivery of Meals	CGHRMC	NP 53 10/Lease of Real Property and Venue	11-Jun-24	17-Jun-24	20-Jun-24	22-Jun-24	GoP	220,000.00	220,000.00	
	2. CGHRMC Sportsfest										
	Supply and Delivery of Athletic Uniforms	CGHRMC	NP 53 9/SVP	17-Apr-24	21-Apr-24	24-Apr-24	27-Apr-24	GoP	240,000.00	240,000.00	
	3. CGHRMC Stress Management Program for Men and Women										
	Representation Expenses for CGHRMC Stress Management Program	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	72,000.00	72,000.00	
	I. Performance Governance System										
	1. Supply and Delivery of Materials for PGS Support										
	Whistleblow and 6	CGHRMC	Competitive Bidding	3-Jan-24	17-Jan-24	25-Jan-24	30-Jan-24	GoP	3,500.00	3,500.00	
	Office Table	CGHRMC	NP 53 6	11-Mar-24	17-Mar-24	20-Mar-24	22-Mar-24	GoP	10,425.00	10,425.00	
	2. Compliance Stage										
	J. Mandatory and Other Expenses										
	1. Internet Services										
	CGHRMC Internet Services	CGHRMC	NP 53 9/SVP		Year-round			GoP	360,000.00	360,000.00	
	2. Supply and Delivery of Drinking Water										
		CGHRMC	NP 53 9/SVP		Year-round			GoP	218,400.00	218,400.00	

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				Advertisement/ Posting of (B) REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. Photocopier Rental	CGHRMC	NP 53 9/SVP		Year-round			GoP	154,800.00	154,800.00		
	4. Subscriptions	CGHRMC	NP 53 14/Direct Retail		Year-round			GoP	88,500.00	88,500.00		
	5. Office Rental	CGHRMC	NP 53 10/Lease of Real Property and Venue		Year-round			GoP	288,000.00	288,000.00		
	6. Electricity	CGHRMC	NP 53 9/SVP		Year-round			GoP	60,000.00	60,000.00		
2000001100001-000	II. SUPPORT TO OPERATIONS											
	A. DRG Search and Rescue Equipment											
	Supply and Delivery of DRG Search and Rescue Equipment	CGHRMC	NP 53 9/SVP	18-Mar-24	22-Mar-24	25-Mar-24	27-Mar-24	GoP	95,300.00	95,300.00		
	B. Facility Maintenance and Equipment Readiness											
	Supply and Delivery of Tools and Materials for Air Conditioner Maintenance	CGHRMC	NP 53 9/SVP	18-Mar-24	22-Mar-24	25-Mar-24	27-Mar-24	GoP	82,900.00	82,900.00		
	Supply and Delivery of Electrical Tools and Materials	CGHRMC	NP 53 9/SVP	18-Mar-24	22-Mar-24	25-Mar-24	27-Mar-24	GoP	133,175.00	133,175.00		
	Supply and Delivery of Plumbing Materials/Construction Materials	CGHRMC	NP 53 9/SVP	18-Mar-24	22-Mar-24	25-Mar-24	27-Mar-24	GoP	74,740.00	74,740.00		
	Supply and Delivery of Materials for the Renovation of External Ceiling of CGHRMC Building 2nd Floor	CGHRMC	NP 53 9/SVP	18-Apr-24	22-Mar-24	25-Apr-24	27-Apr-24	GoP	145,610.00	145,610.00		
	Supply and Delivery of Materials for the Stage Platform & Steel Frame for Roofing	CGHRMC	NP 53 9/SVP	18-Apr-24	22-Mar-24	25-Apr-24	27-Apr-24	GoP	164,470.00	164,470.00		
	Supply and Delivery of Materials for the Construction of Storage Facility	CGHRMC	NP 53 9/SVP	17-May-24	21-May-24	25-Apr-24	26-May-24	GoP	42,650.00	42,650.00		
	Repair and Maintenance of Vehicle	CGHRMC	NP 53 9/SVP		Year-round			GoP	150,000.00	150,000.00		
									7,580,496.78	7,580,496.78		

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