Coast Guard Intelligence Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schedule for Each Procurement Activity			ctivity	Source of Funds	Estim	Remarks		
	Project	End-User	Procurement Activity?		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing					(brief description of Project)
			(Yes/No)		osting or issues	Criming Or Diado	Amuru	Oigning		Total	MOOE	со	
	I. GENERAL ADMINISTRATION AND												
	SUPPORT a. General Administration and Support												
	Services												
100000100001000		CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	Airline Tickets				GoP	1,513,800.00	1,513,800.00		
400000400004000	2.Supply and Delivery of Meals for Various												
100000100001000		CGIF	NO	NP-53.9 - Small Value Procurement	16-Feb-24	05-Mar-24	08-Mar-24	09-Mar-24	GoP	384,500.00	384,500.00		
100000100001000	3. Supply and Delivery of Janitorial Supplies	CGIF	NO	NP-53.9 - Small Value Procurement	17-Apr-24	18-Apr-24	21-Apr-24	24-Apr-24	GoP	299,701.60	299,701.60		
100000100001000	4. Supply and Delivery of Office Supplies												
100000100001000	5.Lease of Venue, rent of structure and	CGIF	NO	NP-53.9 - Small Value Procurement	20-Feb-24	13-Apr-24	19-Jun-24	29-Jun-24	GoP	348,676.94	348,676.94		
	equipment with for Various Event and	CGIF	NO		18-Mar-24	19-Mar-24	17-Apr-24	27-May-24	GoP	980,000.00	980,000.00		
100000100001000	Activities for CGIF 6.Supply and Delivery of Award, Plaques,			NP-53.9 - Small Value Procurement									
	Tokens, and Mementos for Various Event and												
100000100001000	Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	22-May-24	28-May-24	09-Jun-24	30-Jun-24	GoP	378,600.00	378,600.00		
	7. Supply and Delivery of vehicle equipment,												
100000100001000	repair and Maintenance of Vehicle	CGIF	NO	NP-53.9 - Small Value Procurement	15-Mar-24	18-Mar-24	21-Mar-24	22-Mar-24	GoP	370,500.00	370,500.00		
100000100001000	8. Repair and Maintenance of CGIF building	CGIF	NO	NP-53.9 - Small Value Procurement	05-Jun-24	06-Jun-24	12-Jun-24	13-Jun-24	GoP	100,000.00	100,000.00		
	9. Supply and Delivery of Furniture and	CGIF	NU	rer-55.0 - Gridii Value Produteriidiis	ub-Jun-24	us-Jun-24	iz-Jun-24	13-Jun-24	901	100,000.00	100,000.00		
100000100001000	Fixtures	CGIF	NO	NP-53.9 - Small Value Procurement	05-Jun-24	06-Jun-24	12-Jun-24	13-Jun-24	GoP	987,549.00	987,549.00		
100000100001000	10. Supply and Delivery of Other Related Logistical Requirements	CGIF	NO	NP-53.9 - Small Value Procurement	02-May-24	06-Jun-24	08-May-24	09-May-24	GoP	368,044.11	368.044.11		
	11.Supply and Delivery of ICT Office	CGIF	NO	INF-53.9 - Small Value Procurement	UZ-MBy-Z4	U6-Jun-24	U6-Way-24	09-May-24	GOP	308,044.11	308,044.11		
100000100001000		CGIF	NO	NP-53.9 - Small Value Procurement	06-Jun-24	28-Jul-24	03-Oct-24	13-Oct-24	GoP	997,600.00	997,600.00		
100000100001000	12.Supply and Delivery and Installation of Modular Partition	CGIF	NO	NP-53.9 - Small Value Procurement	27-Jan-24	29-Jan-24	05-Feb-24	07-Feb-24	GoP	998,858.00	998,858.00		
	12.APP- Common-Use Supplies and	OGII	140	W 60.5 Gradi Value i recurenza	27 001 24	20 001124	0010024	07 1 00 24					
100000100001000	Equipment (APP-CSE) II. Mandatories	CGIF	NO	NP-53.5 Agency-to-Agency	27-Jan-24	29-Jan-24	05-Feb-24	07-Feb-24	GoP	998,858.00	998,858.00		
		CGIF	NO						GoP	279,083.28	279,083.28		
100000100001000	1. Internet Subscription									·			
100000100001000	2. Water Utilities 3. Zoom Subscription	CGIF	NO NO						GoP GoP	120,000.00 18,000.00	120,000.00 18,000.00		
100000100001000		CGIF	NO						GoP	165,600.00	165,600.00		
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	NO	NP-53.1 Two Failed Biddings	Indicate Date NA		al Indicate Date			
	NO	NP-53.2 Emergency Cases	N/A N/A		a Indicate Date			
	NO	NP-53.3 Take-Over of Contracts	N/A N/A		at Indicate Date			
	NO	NP-53.4 Adjacent or Contiguous	N/A N/A	Indicate D	ar Indicate Date	-		
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	NO	NP-53.7 Highly Technical Consultants	N/A N/A		a Indicate Date			
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	NO NO	NP-53.9 - Small Value Procurement	Indicate Date NA	Indicate D				
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		NP-53.10 Lease of Real Property and Venue			at Indicate Date			
	NO	NP-53.11 NGO Participation	Indicate Date NA		at Indicate Date			
	NO	NP-53.12 Community Participation	N/A N/A		a Indicate Date			
	NO		N/A N/A		a Indicate Date			
	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	N/A N/A	Indicate D	a Indicate Date			

Prepared by:

Recommended by:

Approved by:

originally signed
CG LTJG LALY JEAN P SAPUGAY
Logistics Officer, CGIF

originally signed
CG CDR CARLOS VICTOR V CARLOS
Chairman, CGIF Bids and Awards Committee (BAC)

originally signed
CG CAPT ALVIN B DAGALEA
Head of Procuring Entity (HoPE)