## Coast Guard Intelligence Force Revised APP FY 2023 2nd Sem

Code (PAP)	Procurement	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)			Remarks		
	Project	Eliu-Osei	Activity? (Yes/No)		Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	I. GENERAL ADMINISTRATION AND SUPPORT												
	a. General Administration and Support Services												
100000100001000	1. Airfare for Local Travel	CGIF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		1st-4th	Quarter	ı	GoP	1,421,270.00	1,421,270.00		
	2.Supply and Delivery of Meals for Various												
	Events and activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement	25-Nov-23	28-Nov-23	29-Nov-23	01-Dec-23	GoP	332,500.00	332,500.00		
100000100001000	3. Supply and Delivery of Janitorial Supplies	CGIF	NO	NP-53.9 - Small Value Procurement	11-Feb-23	14-Feb-23	15-Feb	14-Apr-23	GoP	550,200.00	550,200.00		
100000100001000		CGIF	NO	NP-53.9 - Small Value Procurement	11-Feb-23	14-Feb-23	15-Feb-23	14-Apr-23	GoP	500,850.00	500,850.00		
	5.Lease of Venue with for Various Event and Activities for CGIF	CGIF	NO	Competitive Bidding			06-Nov-23	06-Nov-23	GoP	1,110,000.00	1,110,000.00		
	6.Supply and Delivery of Award, Plaques, Tokens, and Mementos for Various Event and Activities for CGIF									110.000.00	110.000.00		
	7.Supply and Delivery of Printing and	CGIF	NO	NP-53.9 - Small Value Procurement	10-Oct-23	13-Oct-23	14-Nov-23	07-Dec-23	GoP	110,000.00	110,000.00		
	Publication Expenses for Various and Event and Activities for CGIF	CGIF	NO	NP-53.9 - Small Value Procurement		2nd Q	luarter		GoP	51,400.00	51,400.00		
100000100001000		CGIF	NO	NP-53.9 - Small Value Procurement			08-Sep-23	08-Sep-23	GoP	42,800.00	42,800.00		
100000100001000	9. Vehicle Registration	CGIF	NO	NP-53.5 Agency-to-Agency		1st-4th	Quarter		GoP	18,000.00	18,000.00		
100000100001000	10. Repair and Maintenance of CGIF building ( Siphoning and Manual Declogging)	CGIF	NO	NP-53.9 - Small Value Procurement			13-Nov-23	13-Nov-23	GoP	18,500.00	18,500.00		
100000100001000	11. Supply and Delivery of Other Office	CGIF	NO	NP-53.9 - Small Value Procurement	04-Feb-23	07-Feb-23	08-Feb-23	17-Mar-23	GoP	372,750.00	372,750.00		
100000100001000		CGIF	NO	NP-53.9 - Small Value Procurement	01-Oct-23	04-Oct-23	05-Oct-23	05-Oct-23	GoP	196,400.00	196,400.00		
	II. Mandatories												
100000100001000 100000100001000	1. Internet Subscription	CGIF	NO NO			1st-4th			GoP GoP	197,085.45 114,456.20	197,085.45 114,456.20		
100000100001000	2. Drillking water	CGIF	YES	Competitive Bidding	Indicate Date		Indicate Date	Indicate Dat	e Gor	114,456.20	114,456.20		
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NO										
NO NP-53.2 Emergancy Cases										
NO NP-53.3 Take-Over of Contracts										
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NO NP-53.4 Adjacent or Contiguous		NO		N/A	N/A	Indicate Da	t Indicate Date			
NO NP-53.5 Agency-to Agency   NA NA   Indicate Date										
NO NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology N/A N/A Indicate Date   -										
NO NP-63.7 Highly Technical Consultants   NA NA   Indicate Date   -										
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NO   NP-53.9 - Small Value Procurement   Indicate Date   Indicate Date   Indicate Date		NO		N/A		Indicate Da	t Indicate Date	-		
NO   NP-53.10 Lease of Real Property and Venue   N/A   Indicate Date				Indicate Data		Indicate Da	t Indicate Date			
NO   NP-8.3.1 M OP participation   Indicate Date   NA   Indicate Date   Date   NA   Indicate Date   NA   NA   Indicate Date   NA   In				mulcate Date		Indicate Da	tindicate Date			
NO         NP-53.12 Community Participation         N/A         N/A         Indicate Dat Indicate Date         -           NO         NP-53.13 UN Agencies, Int'l Organizations or International Finance         N/A         N/A         Indicate Dat Indicate Date         -						indicate Da	trindicate Date			
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NO NP-53.13 UN Agencies, InfT Organizations or International Finance NVA NVA Indicate Date -		NO	NP-53.12 Community Participation	N/A	N/A					
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Prepared by:

Recommended by:

Approved by:

originally signed
CG LTJG LALY JEAN P SAPUGAY
Logistics Officer, CGIF

originally signed

CG CDR CARLOS VICTOR V CARLOS

Chairman, CGIF Bids and Awards Committee (BAC)

originally signed
CG CAPT ALVIN B DAGALEA
Head of Procuring Entity (HoPE)