

# Coast Guard K9 Force Annual Procurement Plan for FY 2024

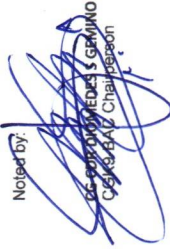
| Code (PAP)      | Procurement Project                                                                                                                            | PMO/ End-User                    | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                      | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds | Estimated Budget (PhP) |              |              | Remarks (Brief description of Project) |                                                                                     |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|-------------------------------------------------|------------------------------------------|----------------------------------------|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|----------------------------------------|-------------------------------------------------------------------------------------|
|                 |                                                                                                                                                |                                  |                                                 |                                          | Advertisement/ Posting of Bids (IBREI) | Submission/ Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO           |                                        |                                                                                     |
| 310200100002000 | 1. Supply and Delivery of Mementos, Trophies, Tokens, Plaques and other Paraphernalia for CGK9 various activities, programs and events CY 2024 | CGK9 TRACEN/HCGK9 Force/CGK9 FOU | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 349,900.00   | 349,900.00   | 0                                      | For representation of CGK9 and tokens for GOH of various activities                 |
| 310200100002000 | 2. Supply and Delivery of Meals and Catering Services for CGK9 Force for CY 2024                                                               | CGK9 TRACEN/HCGK9 Force          | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 323,800.00   | 323,800.00   | 0                                      | For Meal Requirements of CGK9 Force's various activities                            |
| 310200100002000 | 3. Supply and Delivery of Human Anti-Rabias Prevention Program and other Medical Supplies for CY 2024                                          | CGK9 FORCE                       | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 275,223.00   | 275,223.00   | 0                                      | To Support the Administrative, Operational Activities and Requirements              |
| 310200100002000 | 4. Supply and Delivery of Office Supplies and Other Supplies Not Available at PS-DBM for CY 2024                                               | HCGK9 FORCE/CGK9 FOU             | NO                                              | Shopping (Sec 52.b)                      | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 357,380.00   | 357,380.00   | 0                                      | To Support the Administrative, Operational Activities and Requirements              |
| 310200100002000 | 5. Lease of Venue with Meals for the CGK9 Summit for CY 2024                                                                                   | HCGK9 FORCE/CGK9 FOU             | NO                                              | NP 53.10-Lease of Real Property or Venue | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 400,000.00   | 400,000.00   | 0                                      | For enhancement of Leadership Skills of CGK9 Personnel                              |
| 310200100002000 | 6. Supply and Delivery of Office Equipment, Appliances and Furnitures for CY 2024                                                              | HCGK9/PCG K9 ACADEMY             | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 910,500.00   | 910,500.00   | 0                                      | To Support the Administrative, Operational Activities and Requirements              |
| 310200100002000 | 7. Supply and Delivery of Operational Equipment and other Supplies for CY 2024                                                                 | HCGK9/CGK9 TRACEN                | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 867,668.00   | 867,668.00   | 0                                      | To Support the Administrative, Operational Activities and Training Requirements     |
| 200000100001000 | 8. Supply and Delivery of CGK9 Training Aid Substances for CY 2024                                                                             | CGK9 TRACEN                      | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 594,153.56   | 594,153.56   | 0                                      | For CGK9 Dog and Handler Explosives and Narcotics Detection Specialization Training |
| 310200100002000 | 9. Procurement of Services for the Repair and Preventive Maintenance of Various Vehicle Issued to CGK9 Force including Supplies for CY 2024    | CGK9 Force Sub-Units             | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 970,960.00   | 970,960.00   | 0                                      | For the Maintenance and Other Requirements of CGK9 Issued Vehicles                  |
| 200000100001000 | 10. Supply and Delivery of K9 Training Equipment and Supplies for CY 2024                                                                      | CGK9 TRACEN                      | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 144,780.00   | 144,780.00   | 0                                      | To Support the CGK9 Training Requirements                                           |
| 310200100002000 | 11. Supply and Delivery of Various Kennel Equipment and Supplies for CY 2024                                                                   | HCGK9 FORCE/CGK9 FOU/CGK9 TRACEN | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 891,800.00   | 891,800.00   | 0                                      | To Support the Maintenance of Kennel Facilities                                     |
| 310200100002000 | 12. Supply and Delivery of Various CGK9 Publications for CY 2024                                                                               | CGK9 TRACEN/HCGK9                | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 213,745.00   | 213,745.00   | 0                                      | To Support the Administrative, Operational Activities and Requirements              |
| 310200100002000 | 13. Supply and Delivery of Preventive Maintenance, Automotive, Carpentry, Electrical, and Plumbing Tools and other Supplies for CY 2024        | CGK9 TRACEN/HCGK9                | NO                                              | NP-53.9 - Small Value Procurement        | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 383,956.60   | 383,956.60   | 0                                      | For the Maintenance and Other Requirements of CGK9 Facilities Repairs               |
| 310200100002000 | 14. Supply and Delivery of Materials for Rehabilitation and Maintenance of CGK9 Facilities                                                     | HCGK9 Force                      | NO                                              | NP-53.9 Small Value Procurement          | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 899,760.80   | 899,760.80   | 0                                      | To Support the Maintenance of HCGK9 Force Facility                                  |
| 310200100002000 | 15. Supply and Delivery of ICT Equipment for CY 2024                                                                                           | HCGK9 Force                      | NO                                              | NP-53.9 Small Value Procurement          | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 568,400.00   | 568,400.00   | 0                                      | To Support the Administrative Requirements                                          |
| 310200100002000 | 16. Supply and Delivery of Ceremonial Equipment and other supplies for CY 2024                                                                 | HCGK9 Force                      | NO                                              | NP-53.9 Small Value Procurement          | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 128,300.00   | 128,300.00   | 0                                      | To Support the Administrative Requirements and Ceremonial events of HCGK9 Force     |
| 310200100002000 | 17. Lease of Venue with Meals for the Refinement of CGK9 Personnel for CY 2024                                                                 | HCGK9 Force                      | NO                                              | NP-53.9 Small Value Procurement          | N/A                                    | N/A                         | N/A             | N/A              | GoP             |                        | 300,000.00   | 300,000.00   | 0                                      | To Support the Administrative Requirements of HCGK9 Personnel                       |
| TOTAL           |                                                                                                                                                |                                  |                                                 |                                          |                                        |                             |                 |                  |                 |                        | 8,580,146.96 | 8,580,146.96 | 0                                      |                                                                                     |

Prepared by:

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