

Coast Guard K9 Force Annual Procurement Plan for FY 2024

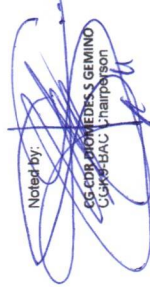
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise n/Posting IB/REI	Submission of Opening Bids	Notice of Award Contract Signing		Total	MOOE	CO	
310200100002000	1. Supply and Delivery of Memento, Trophies, Tokens, Plaques and other Paraphernalia for CGK9 various activities, programs and events CY 2024	CGK9 Tracen/HCGK9 Force/CGK9 FOU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	349,900.00	349,900.00	0	For representation of CGK9 and tokens for GOH of various activities
310200100002000	2. Supply and Delivery of Meals and Catering Services for CGK9 Force for CY 2024	CGK9 Tracen/HCGK9 Force	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	323,600.00	323,600.00	0	For Meal Requirements of CGK9 Force's events.
310200100002000	3. Supply and Delivery of Human Anti-Rabies Prevention Program and other Medical Supplies for CY 2024	CGK9 FORCE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	266,240.00	266,240.00	0	To Support the Operational Activities and Training Requirements
310200100002000	4. Supply and Delivery of Office Supplies and Other Supplies Not Available at PS-DBM for CY 2024	HCGK9 FORCE/CGK9 FOU	NO	Shopping (Sec 52 b)	N/A	N/A	N/A	GoP	228,682.00	228,682.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	5. Lease of Venue with Meals for the CGK9 Summit for CY 2024	HCGK9 FORCE/CGK9 FOU	NO	NP 53.10-Lease of Real Property or Venue	N/A	N/A	N/A	GoP	400,000.00	400,000.00	0	To discuss issues, align strategies and collaborate with other agencies
310200100002000	6. Supply and Delivery of Office Equipment, Appliances and Furnitures for CY 2024	HCGK9/PCG K9 ACADEMY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	991,230.00	991,230.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	7. Supply and Delivery of Operational Equipment and other Supplies for CY 2024	HCGK9/CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	308,194.00	308,194.00	0	To Support the Administrative, Operational Activities and Training Requirements
200000100001000	8. Supply and Delivery of CGK9 Training Aid Substances for CY 2024	CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	594,153.56	594,153.56	0	For CGK9 Dog and Handler Explosives and Narcotics Detection Specialization Training
310200100002000	9. Procurement of Services for the Repair and Preventive Maintenance of Various Vehicle Issued to CGK9 Force including Supplies for CY 2024	CGK9 Force Sub- Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	968,360.00	968,360.00	0	For the Maintenance and Other Requirements of CGK9 issued Vehicles
200000100001000	10. Supply and Delivery of K9 Training Equipment and Supplies for CY 2024	CGK9 TRACEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	131,850.00	131,850.00	0	To Support the CGK9 Training Requirements
310200100002000	11. Supply and Delivery of Various CGK9 Publications for CY 2024	CGK9 TRACEN/HCGK9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	72,000.00	72,000.00	0	To CGK9 Workings Dogs Health Monitoring
310200100002000	12. Supply and Delivery of Preventive Maintenance Automotive, Carpentry, Electrical, and Plumbing Tools and other Supplies for CY 2024	CGK9 TRACEN/HCGK9	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	GoP	241,676.00	241,676.00	0	For the Maintenance and Other Requirements of CGK9 Facilities Repairs
310200100002000	13. Supply and Delivery of Materials for repair and renovations of CGK9 Facilities	HCGK9 Force	NO	Competitive Bidding	N/A	N/A	N/A	GoP	1,983,956.24	1,983,956.24	0	To Support the Maintenance of HCGK9 Force Facility
310200100002000	14. Supply and Delivery of ICT Equipment for CY 2024	HCGK9 Force	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	GoP	998,174.00	998,174.00	0	To Support the Administrative Requirements
310200100002000	15. Procurement of Customized Logo and Ceremonial Paraphernalia for CY 2024	HCGK9 Force	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	GoP	51,000.00	51,000.00	0	To Support the Administrative Requirements and Ceremonial events of HCGK9 Force
310200100002000	16. Lease of Venue with Meals for the Retirement of CGK9 Personnel for CY 2024	HCGK9 Force	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	GoP	450,000.00	450,000.00	0	To Support the Administrative Requirements of HCGK9 Personnel
310200100002000	17. Supply and Delivery of Meals for CGK9 Various Activities for CY 2024	HCGK9 Force	NO	NP-53.9 Small Value Procurement	N/A	N/A	N/A	GoP	401,000.00	401,000.00	0	For Meal Requirements of CGK9 Force's activities
TOTAL									8,760,015.80	8,760,015.80	0	

Prepared by:



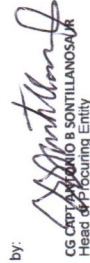
CG-ENS DOMINIC V. NEMENO
Head, CGK9-BAC Secretariat

Noted by:



CG-CDP JACOB MEDS S. GEMINO
Supervising BAC Chairperson

Approved by:



CG-CDP JACOB MEDS S. GEMINO
Head of Procuring Entity