

Coast Guard K9 Force Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
310200100002000	1. Supply and Delivery of Memento, Trophies, Tokens, Plaques and other Paraphernalia for CGK9 various activities, programs and events for CY 2024	CGK9 Tracen/HCCK9 Force/CGK9 FOU	NO	N/A	N/A	N/A	N/A	GoP	155,900.00	155,900.00	0	For representation of CGK9 and tokens for GOH of various activities	
310200100002000	2. Supply and Delivery of Meals and Catering Services for CGK9 Force for CY 2024	CGK9 Tracen/HCCK9 Force/CGK9 FOU	NO	N/A	N/A	N/A	N/A	GoP	322,000.00	322,000.00	0	For Meal Requirements of CGK9 Force's various activities	
310200100002000	3. Supply and Delivery of Human Anti-Rabies Vaccine and Diagnostic Reagents for CY 2024	CGK9 FORCE	NO	N/A	N/A	N/A	N/A	GoP	373,000.00	373,000.00	0	To Support the Administrative, Operational Activities and Requirements	
310200100002000	4. Supply and Delivery of Office Supplies and Other Supplies Not Available at PS-DBM for CY 2023	HCCK9 FORCE/CGK9 FOU	NO	N/A	N/A	N/A	N/A	GoP	94,920.00	94,920.00	0	To Support the Administrative, Operational Activities and Requirements	
310200100002000	5. Lease of Venue with Meals for the CGK9 Summit for CY 2024	HCCK9 FORCE/CGK9 FOU	NO	N/A	N/A	N/A	N/A	GoP	274,000.00	274,000.00	0	For enhancement of Leadership Skills of CGK9 Personnel	
310200100002000	6. Supply and Delivery of Office Equipment and Furnitures for CY 2023	HCCK9/PCG K9 ACADEMY	NO	N/A	N/A	N/A	N/A	GoP	995,000.00	995,000.00	0	To Support the Administrative, Operational Activities and Requirements	
310200100002000	7. Supply and Delivery of Operational Equipment and Supplies for CY 2023	HCCK9/CGK9 TRACEN	NO	N/A	N/A	N/A	N/A	GoP	200,630.30	200,630.30	0	To Support the Administrative, Operational Activities and Training Requirements	
200000100001000	8. Supply and Delivery of CGK9 Training Aid Substances for CY 2023	CGK9 TRACEN	NO	N/A	N/A	N/A	N/A	GoP	756,776.56	756,776.56	0	For CGK9 Dog and Handler Explosives and Narcotics Detection Specialization Training	
310200100002000	9. Procurement of Services for the Repair and Preventive Maintenance of Various Vehicle Issued to CGK9 Force including Supplies for CY 2023	CGK9 Force Sub-Units	NO	N/A	N/A	N/A	N/A	GoP	970,960.00	970,960.00	0	For the Maintenance and Other Requirements of CGK9 issued Vehicles	
200000100001000	10. Supply and Delivery of K9 Training Equipment and Supplies for CY 2023	CGK9 TRACEN	NO	N/A	N/A	N/A	N/A	GoP	1,182,651.00	1,182,651.00	0	To Support the CGK9 Training Requirements	
310200100002000	11. Supply and Delivery of Various Kennel Equipment and Supplies for CY 2023	HCCK9 FORCE/CGK9 FOU/CGK9 TRACEN	NO	N/A	N/A	N/A	N/A	GoP	633,295.00	633,295.00	0	To Support the Maintenance of Kennel Facilities	
310200100002000	12. Supply and Delivery of Various CGK9 Publications for CY 2023	TRACEN/HCCK9 FORCE	NO	N/A	N/A	N/A	N/A	GoP	213,745.00	213,745.00	0	To Support the Administrative, Operational Activities and Requirements	
310200100002000	13. Supply and Delivery of Preventive Maintenance, Automotive, Carpentry, Electrical, and Plumbing Tools and other Supplies for CY 2023	CGK9 TRACEN/HCCK9 FORCE	NO	N/A	N/A	N/A	N/A	GoP	381,956.00	381,956.00	0	For the Maintenance and Other Requirements of CGK9 Facilities Repairs	
310200100002000	14. Supply and Delivery of Materials for Additional Construction of Septic Tank for Headquarter HCCK9 Force, Firing Range and its Maintenance	HCCK9 Force	NO	N/A	N/A	N/A	N/A	GoP	290,480.00	290,480.00	0	To Support the Maintenance of HCCK9 Force Facility	
310200100002000	15. Supply and Delivery Materials for Upgrading of HCCK9 Building Main Electrical Service Wires and Cables THW (Feeder/Subfeeder)	HCCK9 Force	NO	N/A	N/A	N/A	N/A	GoP	459,680.19	459,680.19	0	To Procure Materials for Upgrading of HCCK9 Building Main Electrical Service Wires and Cables THW (Feeder/Subfeeder)	
310200100002000	16. Supply and Delivery of Materials for Repair and Renovation of CGK9 Force Storage	HCCK9 Force	NO	N/A	N/A	N/A	N/A	GoP	148,590.61	148,590.61	0	To Procure Materials for Repair and Renovation of CGK9 Force Storage	
TOTAL										7,454,594.66	7,454,594.66	0	

Prepared by: 
Liza Joy M. Marita
Head CGK9 BAC Secretariat

Noted by: 
Liza Joy M. Marita
CGK9 BAC Secretariat

Approved by: 
Angeliz Viluran
Head of Procuring Entity