

Coast Guard K9 Force Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100002000	1. Supply and Delivery of Memento, Trophies, and other supplies for the COG9 Force (CY 2024)	COG9 Force/COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	349,800.00	349,800.00	0	For representation of COG9 and tokens for COG9 of various activities
310200100002000	2. Supply and Delivery of Meals and Catering Services for COG9 Force for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	323,600.00	323,600.00	0	For Meal Requirements of COG9 Force's various activities
310200100002000	3. Supply and Delivery of Bureau And-Grades Prevention Program and other Medical Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	276,223.00	276,223.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	4. Supply and Delivery of Office Supplies and other supplies for COG9 Force (CY 2024)	COG9 Force/COG9 Force	NO	Shopping (Spec 52 b)	N/A	N/A	N/A	N/A	GoP	357,380.00	357,380.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	5. Lease of Venue with Meals for the COG9 Force for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.10-Lease of Real Property or Venue	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	0	For announcement of Leadership Skills of COG9 Personnel
310200100002000	6. Supply and Delivery of Office Equipment, Appliances and Furniture for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	910,500.00	910,500.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	7. Supply and Delivery of Operational Equipment and other Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	867,688.00	867,688.00	0	To Support the Administrative, Operational Activities and Training Requirements
200000100001000	8. Supply and Delivery of COG9 Training Aid Segurances for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	694,153.56	694,153.56	0	For COG9 Dog and Handler Equatives and Narcotics Detection Specification on Training
310200100002000	9. Procurement of Services for the Repair and Preventive Maintenance of Various Vehicle Subject to COG9 Force including Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	970,960.00	970,960.00	0	For the Maintenance and Other Requirements of COG9 issued Vehicles
200000100001000	10. Supply and Delivery of NS Training Equipment and Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	144,780.00	144,780.00	0	To Support the COG9 Training Requirements
310200100002000	11. Supply and Delivery of Various Kennel Equipment and Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	891,800.00	891,800.00	0	To Support the Maintenance of Kennel Facilities
310200100002000	12. Supply and Delivery of Various COG9 Productions for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	213,746.00	213,746.00	0	To Support the Administrative, Operational Activities and Requirements
310200100002000	13. Supply and Delivery of Preventive Maintenance, Automotive, Carpentry, Electrical, and Plumbing Tools and other Supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	383,956.80	383,956.80	0	For the Maintenance and Other Requirements of COG9 Facilities
310200100002000	14. Supply and Delivery of Materials for Restoration and Maintenance of COG9 Facilities	COG9 Force/COG9 Force	NO	NP-S3.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	899,760.80	899,760.80	0	To Support the Maintenance of COG9 Force Facility
310200100002000	15. Supply and Delivery of ICT Equipment for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	568,400.00	568,400.00	0	To Support the Administrative Requirements
310200100002000	16. Supply and Delivery of Cement/mal Equipment and other supplies for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	128,350.00	128,350.00	0	To Support the Administrative Requirements and Carromal games of COG9 Force
310200100002000	17. Lease of Venue with Meals for the Retirement of COG9 Personnel for CY 2024	COG9 Force/COG9 Force	NO	NP-S3.9 Small Value Procurement	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	0	To Support the Administrative Requirements of COG9 Personnel
TOTAL										8,730,146.96	8,730,146.96	0	

Prepared by:

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