

COAST GUARD MEDICAL SERVICE
ANNUAL PROCUREMENT PLAN (APP) FY 2024

PAP CODE	PROCUREMENT PROGRAM PROJECT	PMO / END-USER	Is this for Early Procurement Activity?	MODE OF PROCUREMENT	SCHEDULE OF EACH PROCUREMENT ACTIVITY				SOURCE OF FUND	ESTIMATED BUDGET			REMARKS
					Ads / POST IB	SUB / OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. GENERAL ADMINISTRATION AND SUPPORT													
A. PERSONNEL READINESS													
100000100001000	Supply and Delivery of Meals for Various Activities/Meetings/Conferences/Events of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 150,450.00	₱ 150,450.00		In support to various activities/events of the Coast Guard Medical Service
B. EQUIPMENT READINESS													
100000100001000	Supply and Delivery of ICT Equipment for CGMED	CGMED	No	NP-53.9 SVP	Apr-24	Apr-24	May-24	May-24	GoP	₱ 251,850.50	₱ 251,850.50		To support the office operations necessarily in the transaction of its Official Businesses
100000100001000	Procurement of Rental of Photocopy Machine	CGMED	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 66,000.00	₱ 66,000.00		To support the office operations necessarily in the transaction of its Official Businesses
C. FACILITY READINESS													
100000100001000	Installation of Air-Conditioning Units	CGMED	No	NP-53.9 SVP	May-24	May-24	Jun-24	Jun-24	GoP	₱ 252,431.83	₱ 252,431.83		To support the office operations necessarily in the transaction of its Official Businesses
100000100001000	Installation of Window-blinds and Procurement of Office Furniture	CGMED	No	NP-53.9 SVP	May-24	May-24	Jun-24	Jun-24	GoP	₱ 136,549.94	₱ 136,549.94		To support the office operations necessarily in the transaction of its Official Businesses
D. OTHER SUPPLIES AND MATERIALS													
100000100001000	Supply and Delivery of Quarter Master Supplies, Kitchenware and Kitchen Equipment	CGMED	No	NP-53.9 SVP	May-24	May-24	Jun-24	Jun-24	GoP	₱ 57,585.00	₱ 57,585.00		
100000100001000	Supply and Delivery of Common-Use Supplies Not Available in PS-DBM (Cleaning/Janitorial Supplies & Office Supplies)	CGMED	No	Shopping B	Jul-24	Jul-24	Aug-24	Aug-24	GoP	₱ 45,628.00	₱ 45,628.00		To support the office operations necessarily in the transaction of its Official Businesses
100000100001000	Procurement of MAC PCG Badge and Patch	CGMED	No	NP-53.9 SVP	Jul-24	Jul-24	Aug-24	Aug-24	GoP	₱ 64,420.00	₱ 64,420.00		
100000100001000	Supply and Delivery of Tarpaulin and Certificates for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 40,800.00	₱ 40,800.00		In support to various activities/events of the Coast Guard Medical Service
100000100001000	Supply and Delivery of Plaques and Mementos for Various Activities/Events of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 147,450.00	₱ 147,450.00		In support to various activities/events of the Coast Guard Medical Service
100000100001000	Supply and Delivery of CGMED Flags and Paraphernalias	CGMED	No	NP-53.9 SVP	May-24	May-24	Jun-24	Jun-24	GoP	₱ 43,300.00	₱ 43,300.00		
E. MANDATORY EXPENSES													
100000100001000	Supply and Delivery of Purified Drinking Water of Coast Guard Medical Service	CGMED	No	NP-53.9 SVP	Feb-24	Feb-24	Feb-24	Feb-24	GoP	₱ 169,600.00	₱ 169,600.00		To support basic needs of CGMED Personnel and Patients
II. OPERATIONS													
A. MARITIME SEARCH AND RESCUE PROGRAM													
310200100002000	Procurement of CPR Mannequin/Dummy	HCGMED and CGMED Clinics	No	NP-53.9 SVP	Apr-24	Apr-24	May-24	May-24	GoP	₱ 665,142.00	₱ 665,142.00		Support in the Daily Operations of the Coast Guard Medical Service

B. MARITIME SECURITY AND LAW ENFORCEMENT													
310200100002000	Online Video Conference Application Subscription	CGMED	No	NP-53.14 DRP	Within the FY 2024				GoP	₱ 21,916.00	₱ 21,916.00		Support in the Daily Operations of the Coast Guard Medical Service
310200100002000	Reproduction and Delivery of Medical Forms for Re-Enlistment, Promotions, Applicants and Patients	HCGMED and CGMED Clinics	No	NP-53.9 SVP	Apr-24	Apr-24	May-24	May-24	GoP	₱ 211,670.00	₱ 211,670.00		Support in the Daily Operations of the Coast Guard Medical Service
310200100002000	Facility Maintenance: General and Termite Pest Control Treatment Services	CGMED	No	NP-53.9 SVP	Sep-24	Sep-24	Oct-24	Oct-24	GoP	₱ 72,265.39	₱ 72,265.39		
310200100002000	Repair and Maintenance of Laboratory Equipment		No	Direct Contracting	Within the FY 2024				GoP	₱ 95,000.00	₱ 95,000.00		Support in the Daily Operations of the Coast Guard Medical Service
310200100002000	Repair and Preventive Maintenance of CGMED Ambulances and Utility Vehicle	HCGMED and CGMED Clinics	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 556,816.21	₱ 556,816.21		For Repair and Maintenance of CGMED Utility Vehicle and Ambulances
310200100002000	Procurement of Tires, Batteries and Tools for CGMED Ambulances and Utility Vehicle	HCGMED and CGMED Clinics	No	NP-53.9 SVP	Apr-24	Apr-24	May-24	May-24	GoP	₱ 666,866.90	₱ 666,866.90		For Repair and Maintenance of CGMED Utility Vehicle and Ambulances
310200100002000	Procurement and Installation of Vehicle Decals	CGMED	No	NP-53.9 SVP	Within the FY 2024				GoP	₱ 50,000.00	₱ 50,000.00		
GRAND TOTAL										₱ 3,765,741.77	₱ 3,765,741.77		

Prepared by:

CG ENS JHONA R BILUGAN MAC
Head Secretariat, HCGMED BAC

Recommended by:

CG CAPT RICHARD C BACLIG MC
Chairman, HCGMED Bids and Awards Committee

Noted by:

CG CAPT AIDELINA YVONETTE J LAZARO MC
Head of Procuring Entity, Coast Guard Chief Surgeon