

Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										P100,000.00		
	Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P50,000.00			
	Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P50,000.00			
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										P83,000.00		
200000100001000	i. National Women's Month												
	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P50,000.00			
200000100001000	ii. Gender Sensitivity Training												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P6,000.00			
	Lunch (P200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P12,000.00			
	PM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P6,000.00			
200000100001000	iii. GAD Related Laws Seminar												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,000.00			
200000100001000	iv. End Violence Against Women												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,000.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,000.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										P16,000.00		
	Lunch (P190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,000.00			
200000100001000	C. PROGRAM CEREMONIES												
	c.1 CGNS ANNIVERSARY										P54,000.00		
	i. 8th Founding Anniversary												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P24,000.00			
	Others:												
	Plaque	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P30,000.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY										P20,000.00		
	i. Elderly Filipino Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,000.00			
	ii. National Disability Prevention and Rehabilitation Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,000.00			
	c.3. Lay Forum and Testing												
	i. Human Immunodeficiency Virus (HIV) Awareness										P15,000.00		
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P5,000.00			
	Lunch (P200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,000.00			
	2. Equipment Readiness												
200000100001000	A. Supply and Delivery of consumable item for BLS ID Card										P218,300.00		
	i. Ribbon with PVC ID Card	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P218,300.00			
200000100001000	B. Training Equipment												
	I. BLS Manequin										P220,000.00		
	i. Infant	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P100,000.00			
	II. Automated External Defibrillator	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P120,000.00			
	3. Operation Readiness												
200000100001000	A. MANDATORY EXPENSES										P8,400.00		
	i. Zoom Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P8,400.00			
	4. Repair and Maintenance of Transportation Equipment												
	A. PREVENTIVE MAINTENANCE SCHEDULE (PMS) OF ONE (1) NURSING SERVICE VEHICLE										P54,337.00		
	i. Engine Oil Fully Synthetic Gasoline AT	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P18,354.00			
	ii. Oil Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,611.00			
	iii. Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P816.00			
	iv. Cabin Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,020.00			
	v. Radiator Coolant (Pink)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P2,880.00			

	vi. Refrigerant (Freon)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P1,600.00			
	vii. Brake Pads	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P3,536.00			
	viii. Drum Brake	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P3,600.00			
	ix. Tail Light Assembly	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P7,440.00			
	x. Window Tint (Front, Left Side and Right)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P3,000.00			
	xi. Wiper Rear	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P500.00			
	xii. Wiper Front	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P1,700.00			
	Scope of Work	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP				
	Tune up	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P1,140.00			
	Aircon Cleaning	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P3,500.00			
	Pull out 4 wheels for clean and adjust brake	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P1,950.00			
	Replacement wiper blade	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P490.00			
	Radiator coolant flushing	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P500.00			
	Replacement of tail light assembly	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P700.00			
	III. OPERATION											
200000100001000	1. In Service Training Program (In-house)											
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES											
	a.1. Mental Health and Psychosocial Support (MHPSS)											
	Representation Expenses									P42,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P10,500.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P21,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P10,500.00			
	a.2. Mental Health and Psychosocial Support (MHPSS) Training of Trainers (ToT)											
	Representation Expenses									P42,000.00		
	i. AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P10,500.00			
	ii. LUNCH (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P21,000.00			
	iii. PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P10,500.00			
	a.3. Standard First-Aid (SFA) and Basic Life Support (BLS)											
	Representation Expenses									P30,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P15,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P15,000.00			
	a.4. Basic Life Support (BLS) Training of Trainers (ToT)									P330,000.00		
	Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	NP-53.10/ LEASE OF REAL PROPERTY AND VENUE				GoP	P330,000.00			
	a.5. Hyperbaric Oxygen Therapy (HBOT) Training									P180,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P45,000.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P90,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP				GoP	P45,000.00			
TOTAL									P1, 413, 037.00	P1, 413, 037.00		

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