

Revised Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Openin- g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										P69,053.31		
	Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P55,553.31			
	Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P13,500.00			
	B. Morale and Welfare												
	1. GAD RELATED ACTIVITIES										P41,400.00		
200000100001000	a. National Womens Month Celebration												
	Round Neck T-Shirt with printing S.M.L.XL	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	P12,000.00			
200000100001000	b. Basic GAD Seminar												
	Representation Expenses												
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	P10,500.00			
200000100001000	c. GAD Related Law Seminar												
	Representation Expenses												
	Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	14-Feb-23	18-Feb-23	21-Feb-23	22-Feb-23	GoP	P4,200.00			
200000100001000	d. End Violence Against Women												
	Representation Expenses												
	Lunch (400.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	P10,500.00			
200000100001000	e. Seminar on (CODI)												
	Snacks (150.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	P4,200.00			
200000100001000	C. PROGRAM AND CEREMONIES												
	1. CGNS Anniversary										P97,000.00		
	Supply and Delivery of Meals for the conduct of CGNS Anniversary	CG NURSING SERVICE	NO	NP-53.9/ SVP	18-Oct-23	24-Oct-23	25-Oct-23	26-Oct-23	GoP	P97,000.00			
	2. Outreach Program (Celebration of Elderly Filipino Week)										P19,000.00		
	Supply and Delivery of Meals for the Home for the Aged	CG NURSING SERVICE	NO	NP-53.9/ SVP	02-Oct-23	06-Oct-23	09-Oct-23	10-Oct-23	GoP	P19,000.00			
	3. PCG Technical Services Expo 2023										P20,550.00		
	Supply and Delivery of Meals	CG NURSING SERVICE	NO	NP-53.9/ SVP	27-Sep-23	02-Oct-23	03-Oct-23	04-Oct-23	GoP	P20,550.00			
	4. Year-End Assessment										P336,000.00		
	Lease of Venue including meals and accommodation	CG NURSING SERVICE	NO	NP-53.9/ SVP	13-Nov-23	17-Nov-23	23-Nov-23	24-Nov-23	GoP	P336,000.00			
	2. Equipment Readiness												
	A. QM Supplies and Equipment										P95,900.00		
	i. Grass Cutter	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P8,000.00			
	ii. Industrial Ladder (Foldable)	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P8,000.00			
	iii. Speaker	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P32,000.00			
	iv. Amplifier	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P13,100.00			
	v. Lapel Microphone	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P3,950.00			
	vi. Wireless microphone with receiver	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P8,300.00			
	vii. Wired Microphone	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P2,900.00			
	viii. Microphone Stand	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P1,650.00			
	ix. Aircon	CG NURSING SERVICE	NO	NP-53.9/ SVP	07-Aug-23	11-Aug-23	14-Aug-23	15-Aug-23	GoP	P18,000.00			
	B. ICT Equipment										P149,284.00		
	Printer	CG NURSING SERVICE	NO	NP-53.9/ SVP	31-Jul-23	04-Aug-23	08-Aug-23	09-Aug-23	GoP	P115,560.00			
	Projector	CG NURSING SERVICE	NO	NP-53.9/ SVP	31-Jul-23	04-Aug-23	08-Aug-23	09-Aug-23	GoP	P29,911.00			
	Projector Screen	CG NURSING SERVICE	NO	NP-53.9/ SVP	31-Jul-23	04-Aug-23	08-Aug-23	09-Aug-23	GoP	P3,813.00			
	C. Training Equipment												
	a.1. BLS Mannequin										P270,000.00		
	Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP	21-Aug-23	25-Aug-23	29-Aug-23	30-Aug-23	GoP	P163,500.00			
	Infant	CG NURSING SERVICE	NO	NP-53.9/ SVP	21-Aug-23	25-Aug-23	29-Aug-23	30-Aug-23	GoP	P21,000.00			
	a.2. AED	CG NURSING SERVICE	NO	NP-53.9/ SVP	21-Aug-23	25-Aug-23	29-Aug-23	30-Aug-23	GoP	P75,000.00			
	a.3. Bag Valve Mask												
	Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP	21-Aug-23	25-Aug-23	29-Aug-23	30-Aug-23	GoP	P9,000.00			
	Infant	CG NURSING SERVICE	NO	NP-53.9/ SVP	21-Aug-23	25-Aug-23	29-Aug-23	30-Aug-23	GoP	P1,500.00			


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