

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										₱118,750.00		
	Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱50,000.00			
	Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱68,750.00			
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										₱76,500.00		
200000100001000	i. Gender Sensitivity Training												
	AM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱5,250.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱14,000.00			
	PM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱5,250.00			
200000100001000	ii. National Women's Month												
	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱25,000.00			
200000100001000	iii. Basic GAD Seminar												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱8,000.00			
200000100001000	iv. End Violence Against Woman												
	AM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱3,000.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱8,000.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱8,000.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										₱10,000.00		
	Lunch (P200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
200000100001000	C. PROGRAM CEREMONIES												
	c.1 CGNS ANNIVERSARY										₱100,000.00		
	i. 7th Founding Anniversary												
	Lease of Venue including meals	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱100,000.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY										₱20,000.00		
	i. Elderly Filipino Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
	ii. National Disability Prevention and Rehabilitation Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
	2. Equipment Readiness												
200000100001000	A. ICT EQUIPMENT										₱238,500.00		
	i. Printer	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱216,000.00			
	ii. Mesh Wi-fi	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱22,500.00			
	B. OFFICE EQUIPMENT										₱153,000.00		
	i. Digital Single-Lens Reflex (DSLR) Camera	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱49,000.00			
	ii. DSLR Extra Battery and charger	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱6,000.00			
	iii. Television	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱98,000.00			
200000100001000	B. Training Equipment										₱249,000.00		
	I. BLS Manequin												
	i. Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱130,500.00			
	II. Automated External Defibrillator	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱118,500.00			
	3. Operation Readiness												
200000100001000	A. MANDATORY EXPENSES										₱48,000.00		
	i. Internet Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱48,000.00			
	III. OPERATION												
200000100001000	1. In Service Training Program (In-house)												
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES												
	a.1. Mental Health and Psychosocial Support (MHPSS)										₱36,750.00		
	Representation Expenses												
	AM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,875.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱21,000.00			
	PM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱7,875.00			

	a.2. Standard First-Aid (SFA) and Basic Life Support (BLS)												
	Representation Expenses											P22,500.00	
	AM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P11,250.00			
	PM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P11,250.00			
	a.3. Basic Life Support (BLS) Training of Trainers (ToT)											P350,000.00	
	Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P350,000.00			
	a.4 Hyperbaric Oxygen Therapy (HBOT) Training											P82,500.00	
	AM Snacks (Php 75.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P22,500.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P60,000.00			
TOTAL										P1,505,500.00		P1,505,500.00	


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