

Annual Procurement Plan for FY 2024

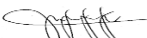
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										P100,000.00		
	Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P50,000.00			
	Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P50,000.00			
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										P66,100.00		
200000100001000	i. Gender Sensitivity Training												
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P13,300.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,000.00			
200000100001000	ii. National Women's Month												
	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P12,000.00			
200000100001000	iii. Basic GAD Seminar												
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,600.00			
200000100001000	iv. End Violence Against Woman												
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P4,000.00			
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,600.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	Lunch (Php 190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,600.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										P9,750.00		
	Lunch (P190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,750.00			
200000100001000	C. PROGRAM CEREMONIES												
	c.1 CGNS ANNIVERSARY										P50,000.00		
	i. 7th Founding Anniversary												
	Supply and Delivery of Meals for CGNS 7th Anniversary	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P20,000.00			
	Others:												
	Plaque	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P30,000.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY										P19,500.00		
	i. Elderly Filipino Week												
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,750.00			
	ii. National Disability Prevention and Rehabilitation Week												
	Lunch (Php 195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,750.00			
	c.3. Lay Forum and Testing										P14,750.00		
	i. Human Immunodeficiency Virus (HIV) Awareness												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P5,000.00			
	Lunch (P195.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,750.00			
200000100001000	2. Equipment Readiness												
	A. ICT EQUIPMENT										P189,625.00		
	i. Printer	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P169,308.00			
	ii. Mesh Wi-fi	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P20,317.00			
	B. OFFICE EQUIPMENT										P131,387.00		
	i. Digital Single-Lens Reflex (DSLR) Camera	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P33,800.00			
	ii. DSLR Extra Battery and charger	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P5,443.00			
	iii. Television	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P92,144.00			
	C. Supply and Delivery of consumable item for BLS ID Card										P129,800.00		
	i. Ribbon with PVC ID Card	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P129,800.00			
200000100001000	D. Training Equipment												
	I. BLS Manequin										P248,820.00		
	i. Adult	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P130,353.00			
	II. Automated External Defibrillator	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P118,467.00			
	E. Logistical Requirement for Regional Marpolex 2024												
	i. Various Supply and Equipment	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P52,490.00	P160,490.00		
	ii. Per-Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	P108,000.00			

	3. Operation Readiness												
200000100001000	A. MEMENTO												
	i. CGNS Cap (with embroider CGNS Logo)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P24,000.00	P84,000.00		
	ii. Tumbler, Notebook (Laser engrave logo and Unit Name) Ballpen (Laser engrave of Unit Name)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P60,000.00			
200000100001000	B. MANDATORY EXPENSES										P21,768.00		
	i. Internet Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P21,768.00			
	III. OPERATION												
200000100001000	1. In Service Training Program (In-house)												
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES												
	a.1. Mental Health and Psychosocial Support (MHPSS)												
	Representation Expenses										P36,750.00		
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	Lunch (Php 160.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,800.00			
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	a.2. Mental Health and Psychosocial Support (MHPSS) Training of Trainers (ToT)												
	Representation Expenses										P36,750.00		
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	Lunch (Php 160.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P16,800.00			
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P9,975.00			
	a.3. Standard First-Aid (SFA) and Basic Life Support (BLS)												
	Representation Expenses										P28,500.00		
	AM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P14,250.00			
	PM Snacks (Php 95.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P14,250.00			
	a.4. Basic Life Support (BLS) Training of Trainers (ToT)										P330,000.00		
	Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	NP-53.10/ Lease of Real Property and Venue					GoP	P330,000.00			
TOTAL										P1, 657, 990. 00	P1, 657, 990. 00		


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