

Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|---|--------------------|--|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|--------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | II. SUPPORT TO OPERATION | | | | | | | | | | | | |
| | 1. Personnel Readiness | | | | | | | | | | | | |
| | A. Local Travel (Staff Visit) | | | | | | | | | | | ₱100,000.00 | |
| | Airline Ticket | CG NURSING SERVICE | NO | NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket | | | | GoP | ₱50,000.00 | | | | |
| | Per Diem | CG NURSING SERVICE | NO | NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket | | | | GoP | ₱50,000.00 | | | | |
| | B. Morale and Welfare | | | | | | | | | | | | |
| | b.1 GAD RELATED ACTIVITIES | | | | | | | | | | | ₱66,100.00 | |
| 200000100001000 | i. Gender Sensitivity Training | | | | | | | | | | | | |
| | AM Snacks (Php 100.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱7,000.00 | | | | |
| | Lunch (Php 190.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱13,300.00 | | | | |
| | PM Snacks (Php 100.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱7,000.00 | | | | |
| 200000100001000 | ii. National Women's Month | | | | | | | | | | | | |
| | Round Neck T-Shirt with printing S,M,L,XL | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱12,000.00 | | | | |
| 200000100001000 | iii. Basic GAD Seminar | | | | | | | | | | | | |
| | Lunch (Php 190.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱7,600.00 | | | | |
| 200000100001000 | iv. End Violence Against Woman | | | | | | | | | | | | |
| | AM Snacks (Php 100.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱4,000.00 | | | | |
| | Lunch (Php 190.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱7,600.00 | | | | |
| 200000100001000 | v. Seminar on Committee and Decorum Investigation (CODI) | | | | | | | | | | | | |
| | Lunch (Php 190.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱7,600.00 | | | | |
| 200000100001000 | b.2. CGNS COMMAND CONFERENCE | | | | | | | | | | | ₱9,750.00 | |
| | Lunch (P190.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱9,750.00 | | | | |
| 200000100001000 | C. PROGRAM CEREMONIES | | | | | | | | | | | | |
| | c.1 CGNS ANNIVERSARY | | | | | | | | | | | ₱50,000.00 | |
| | i. 7th Founding Anniversary | | | | | | | | | | | | |
| | Supply and Delivery of Meals for CGNS 7th Anniversary | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱20,000.00 | | | | |
| | Others: | | | | | | | | | | | | |
| | Plaque | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱30,000.00 | | | | |
| 200000100001000 | c.2 COMMUNITY RELATIONS ACTIVITY | | | | | | | | | | | ₱19,500.00 | |
| | i. Elderly Filipino Week | | | | | | | | | | | | |
| | Lunch (Php 195.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱9,750.00 | | | | |
| | ii. National Disability Prevention and Rehabilitation Week | | | | | | | | | | | | |
| | Lunch (Php 195.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱9,750.00 | | | | |
| | c.3. Lay Forum and Testing | | | | | | | | | | | ₱14,750.00 | |
| | i. Human Immunodeficiency Virus (HIV) Awareness | | | | | | | | | | | | |
| | AM Snacks (P100.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱5,000.00 | | | | |
| | Lunch (P195.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱9,750.00 | | | | |
| 200000100001000 | 2. Equipment Readiness | | | | | | | | | | | ₱189,625.00 | |
| | A. ICT EQUIPMENT | | | | | | | | | | | | |
| | i. Printer | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱169,308.00 | | | | |
| | ii. Mesh Wi-fi | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱20,317.00 | | | | |
| | B. OFFICE EQUIPMENT | | | | | | | | | | | ₱131,387.00 | |
| | i. Digital Single-Lens Reflex (DSLR) Camera | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱33,800.00 | | | | |
| | ii. DSLR Extra Battery and charger | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱5,443.00 | | | | |
| | iii. Television | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱92,144.00 | | | | |
| | C. Supply and Delivery of consumable item for BLS ID Card | | | | | | | | | | | ₱129,800.00 | |
| | i. Ribbon with PVC ID Card | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱129,800.00 | | | | |
| 200000100001000 | D. Training Equipment | | | | | | | | | | | ₱248,820.00 | |
| | I. BLS Manequin | | | | | | | | | | | | |
| | i. Adult | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱130,353.00 | | | | |
| | II. Automated External Defibrillator | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱118,467.00 | | | | |
| | E. Logistical Requirement for Regional Marpolex 2024 | | | | | | | | | | | ₱160,490.00 | |
| | i. Various Supply and Equipment | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | ₱52,490.00 | | | | |
| | ii. Per-Diem | CG NURSING SERVICE | NO | NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket | | | | GoP | ₱108,000.00 | | | | |

| | | | | | | | | | | | | | |
|-----------------|---|--------------------|----|--|--|--|--|-----|------------------------|--|--|------------------------|--|
| | 3. Operation Readiness | | | | | | | | | | | | |
| 200000100001000 | A. MEMENTO | | | | | | | | | | | | |
| | i. CGNS Cap (with embroider CGNS Logo) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P24,000.00 | | | | |
| | ii. Tumbler, Notebook (Laser engrave logo and Unit Name) Ballpen (Laser engrave of Unit Name) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P60,000.00 | | | | |
| 200000100001000 | B. MANDATORY EXPENSES | | | | | | | | | | | | |
| | i. Internet Subscription | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P21,768.00 | | | | |
| | III. OPERATION | | | | | | | | | | | | |
| 200000100001000 | 1. In Service Training Program (In-house) | | | | | | | | | | | | |
| | A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES | | | | | | | | | | | | |
| | a.1. Mental Health and Psychosocial Support (MHPSS) | | | | | | | | | | | | |
| | Representation Expenses | | | | | | | | | | | | |
| | AM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P9,975.00 | | | | |
| | Lunch (Php 160.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P16,800.00 | | | | |
| | PM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P9,975.00 | | | | |
| | a.2. Mental Health and Psychosocial Support (MHPSS) Training of Trainers (ToT) | | | | | | | | | | | | |
| | Representation Expenses | | | | | | | | | | | | |
| | AM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P9,975.00 | | | | |
| | Lunch (Php 160.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P16,800.00 | | | | |
| | PM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P9,975.00 | | | | |
| | a.3. Standard First-Aid (SFA) and Basic Life Support (BLS) | | | | | | | | | | | | |
| | Representation Expenses | | | | | | | | | | | | |
| | AM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P14,250.00 | | | | |
| | PM Snacks (Php 95.00) | CG NURSING SERVICE | NO | NP-53.9/ SVP | | | | GoP | P14,250.00 | | | | |
| | a.4. Basic Life Support (BLS) Training of Trainers (ToT) | | | | | | | | | | | | |
| | Lease of Venue including Meals and Accommodation (LIVE-IN) | CG NURSING SERVICE | NO | NP-53.10/ Lease of Real Property and Venue | | | | GoP | P330,000.00 | | | | |
| TOTAL | | | | | | | | | P1, 657, 990.00 | | | P1, 657, 990.00 | |

Prepared by:


CG ENS RACHEL O CAMMAGAY NC
BAC Secretariat, CGNS

Noted by:


CG CDR PINKY JOY S TAN NC
BAC Chairman, CGNS

Submitted by:


CG COMMO LYSAMYRA MARIE N GAVAN NC
Head of Procuring Entity, CGNS