

Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	II. SUPPORT TO OPERATION												
	1. Personnel Readiness												
	A. Local Travel (Staff Visit)										₱100,000.00		
	Airline Ticket	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱50,000.00			
	Per Diem	CG NURSING SERVICE	NO	NP-53.14/ Direct Retail of Petron Fuel, Oil, Lubricant (POL) and Airline Ticket					GoP	₱50,000.00			
	B. Morale and Welfare												
	b.1 GAD RELATED ACTIVITIES										₱83,000.00		
200000100001000	i. National Women's Month												
	Round Neck T-Shirt with printing S,M,L,XL	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱50,000.00			
200000100001000	ii. Gender Sensitivity Training												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱6,000.00			
	Lunch (P200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱12,000.00			
	PM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱6,000.00			
200000100001000	iii. GAD Related Laws Seminar												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱3,000.00			
200000100001000	iv. End Violence Against Women												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱3,000.00			
200000100001000	v. Seminar on Committee and Decorum Investigation (CODI)												
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱3,000.00			
200000100001000	b.2. CGNS COMMAND CONFERENCE										₱16,000.00		
	Lunch (P190.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱16,000.00			
200000100001000	C. PROGRAM CEREMONIES												
	c.1 CGNS ANNIVERSARY										₱54,000.00		
	i. 8th Founding Anniversary												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱24,000.00			
	Others:												
	Plaque	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱30,000.00			
200000100001000	c.2 COMMUNITY RELATIONS ACTIVITY										₱20,000.00		
	i. Elderly Filipino Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
	ii. National Disability Prevention and Rehabilitation Week												
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
	c.3. Lay Forum and Testing												
	i. Human Immunodeficiency Virus (HIV) Awareness										₱15,000.00		
	AM Snacks (P100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱5,000.00			
	Lunch (P200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱10,000.00			
	2. Equipment Readiness												
200000100001000	A. Supply and Delivery of consumable item for BLS ID Card										₱218,300.00		
	i. Ribbon with PVC ID Card	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱218,300.00			
200000100001000	B. Training Equipment										₱220,000.00		
	I. BLS Manequin												
	i. Infant	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱100,000.00			
	II. Automated External Defibrillator	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱120,000.00			
	3. Operation Readiness												
200000100001000	A. MANDATORY EXPENSES										₱8,400.00		
	i. Zoom Subscription	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱8,400.00			
	4. Repair and Maintenance of Transportation Equipment												
	A. PREVENTIVE MAINTENANCE SCHEDULE (PMS) OF ONE (1) NURSING SERVICE VEHICLE										₱54,337.00		
	i. Engine Oil Fully Synthetic Gasoline AT	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱18,354.00			
	ii. Oil Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱1,611.00			
	iii. Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱816.00			
	iv. Cabin Air Filter	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱1,020.00			
	v. Radiator Coolant (Pink)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	₱2,880.00			


	vi. Refrigerant (Freon)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,600.00			
	vii. Brake Pads	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,536.00			
	viii. Drum Brake	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,600.00			
	ix. Tail Light Assembly	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P7,440.00			
	x. Window Tint (Front, Left Side and Right)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,000.00			
	xi. Wiper Rear	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P500.00			
	xii. Wiper Front	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,700.00			
	Scope of Work	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP				
	Tune up	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,140.00			
	Aircon Cleaning	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P3,500.00			
	Pull out 4 wheels for clean and adjust brake	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P1,950.00			
	Replacement wiper blade	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P490.00			
	Radiator coolant flushing	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P500.00			
	Replacement of tail light assembly	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P700.00			
	III. OPERATION												
200000100001000	1. In Service Training Program (In-house)												
	A. SUPPLY AND DELIVERY OF MEALS FOR IN-HOUSE TRAINING FOR NURSES												
	a.1. Mental Health and Psychosocial Support (MHPSS)												
	Representation Expenses										P42,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,500.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P21,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,500.00			
	a.2. Mental Health and Psychosocial Support (MHPSS) Training of Trainers (ToT)												
	Representation Expenses										P42,000.00		
	i. AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,500.00			
	ii. LUNCH (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P21,000.00			
	iii. PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P10,500.00			
	a.3. Standard First-Aid (SFA) and Basic Life Support (BLS)												
	Representation Expenses										P30,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P15,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P15,000.00			
	a.4. Basic Life Support (BLS) Training of Trainers (ToT)										P330,000.00		
	Lease of Venue including Meals and Accommodation (LIVE-IN)	CG NURSING SERVICE	NO	NP-53.10/ LEASE OF REAL PROPERTY AND VENUE					GoP	P330,000.00			
	a.5. Hyperbaric Oxygen Therapy (HBOT) Training										P180,000.00		
	AM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P45,000.00			
	Lunch (Php 200.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P90,000.00			
	PM Snacks (Php 100.00)	CG NURSING SERVICE	NO	NP-53.9/ SVP					GoP	P45,000.00			
TOTAL										P1, 413, 037.00	P1, 413, 037.00		

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