



# COAST GUARD VETERINARY SERVICE ANNUAL PROCUREMENT PLAN FOR FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Supply and Delivery of CGVS Meals for CY 2024	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GAA	₱ 246,000.00	₱ 246,000.00		For Meal Requirements of CGVS' various activities
	2. Supply and Delivery of CGVS Training Equipment and Students Requirements/ Mementos/ Tokens/ Advocacy Shirt for CY 2024	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GAA	₱ 250,300.00	₱ 250,300.00		For representation of CGVS and tokens of various activities and to support the CGVS Specialization Course Requirements
	3. Lease of Property and Venue for CGVS Capability Building on Marine Animal Rescue Response Training for CY 2024	CG Vet Service	NO	NP-53.10 Lease of Property and Venue	Feb-24	N/A	May-24	May-24	GAA	₱ 70,000.00	₱ 70,000.00		For enhancement of capabilities skills of CGVS Personnel
	4. Supply and Delivery of Medicines and Supplies for CGVS Rabies Vaccination Drive, Spay and Neuter for CY 2024	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GAA	₱ 197,700.00	₱ 197,700.00		To support the CGVS' various activities
	5. Procurement of Postpaid Plan Subscription for CGVS for CY 2024	CG Vet Service	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GAA	₱ 36,000.00	₱ 36,000.00		To Support the Administrative, Operational Activities and Requirements
TOTAL										₱ 800,000.00	₱ 800,000.00		

Prepared by:

  
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