

Philippine Coast Guard
HEADQUARTERS COAST GUARD WEAPONS COMMUNICATION ELECTRONICS AND INFORMATION SYSTEM COMMAND
Annual Procurement Plan for FY 2024

CODE	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)			Remarks (brief description of Project)
					Advertisement/ Posting of IBR/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
200000100001000	I. SUPPORT TO OPERATIONS												
	A. CGWCEISC Training Courses												
200000100001000	1. Radio Operation Maintenance Specialization Course (ROMSC)												
200000100001000	2. Information System Technician Specialization Course (ISTSC)												
200000100001000	3. Gunner's Mate Specialization Course (GMS)												
200000100001000	4. Electronic and Radio Technician Package Course (ERTPC)												
	Supply and Delivery of Training Supplies, Materials, Tools and Equipment for CGWCEISC Courses	CGWCEISC-TI	NO	NP-53.9 - Small Value Procurement	2/5/2024	2/8/2024	2/13/2024	2/16/2024	GoP	848,029.29	848,029.29		
	Supply and Delivery of Meats for CGWCEISC Various Activities for FY 2024	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	1/22/2024	1/25/2024	1/30/2024	2/2/2024	GoP	608,500.00	608,500.00		
	Supply and Delivery of Tarpaulin and Painting Services for FY 2024	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	1/1/2024	1/16/2024	1/19/2024	1/24/2024	GoP	\$4,000.00	\$4,000.00		
200000100001000	II. OPERATIONS												
310100100001000	A. Repairs and Maintenance of PCG Issued Vehicles												
	Preventive Maintenance Service (PMS) for Command Vehicles	CGWCEISC-HSG	NO	NP-53.9 - Small Value Procurement	01/17/2024	01/23/2024	01/26/2024	01/29/2024	GoP	300,000.00	300,000.00		
	B. Mandatories and Other Expenses												
310200100003000	One (1) year subscription of Zoom License	HCGWCEISC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	1/4/2024	1/9/2024	1/12/2024	1/17/2024	GoP	10,800.00	10,800.00		
310200100003000	One (1) year of Internet Subscription for CGWS	CGWCEISC-WS	NO	NP-53.9 - Small Value Procurement	1/4/2024	1/9/2024	1/12/2024	1/17/2024	GoP	60,000.00	60,000.00		
310200100003000	Supply and Delivery of Drinking Water for HCGWCEISC	HCGWCEISC	NO	NP-53.9 - Small Value Procurement	1/4/2024	1/9/2024	1/12/2024	1/17/2024	GoP	149,750.00	149,750.00		
310200100003000	Lease of three (3) Photocopy Machine for CGWCEISC	HCGWCEISC / Comms Group	NO	NP-53.9 - Small Value Procurement	1/25/2024	1/30/2024	2/2/2024	2/7/2024	GoP	182,700.00	182,700.00		

B. Program Fund Activities													
1 Headquarters CGWCEISC													
Other Supplies and Representation for CGWCEISC Headquarters	HCGWCEISC	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00			
2 CGWCEIS Major Units													
Other Supplies and Representation for CGWCEISC Major Units	CGWCEISC-TI/ IS/COMWCEIS/ WS	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	490,000.00	490,000.00			
3 CGWCEIS Regional Centers													
Other Supplies and Representation for CGWCEISC Regional Centers	CGWCEISC RC	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	1,434,000.00	1,434,000.00			
4 CGWCEIS Support Group													
Other Supplies and Representation for CGWCEISC Support Group	CGWCEISC Comms Group/ Tagging Group	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00			
5 CGWCEIS Special Unit Fund													
Other Supplies and Representation for CGWCEISC Support Group	CGWCEISC Fleet	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00			
6 Commens Vehicle Registration (once a year)													
Registration of CGWCEISC Vehicles	HCGWCEISC	NO	PCFC Replenishment/ Reimbursement	N/A	N/A	N/A	N/A	GoP	17,500.00	17,500.00			
7 Travel Expenses													
Per Diem	HCGWCEISC	NO	Per Payment / Reimbursement	N/A	N/A	N/A	N/A	GoP	118,121.88	118,121.88			
8 Public Procurement Specialist Certification Course Level 1 (Basic)													
Training Course Fee	HCGWCEISC	NO	Per Payment / Reimbursement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00			
GRAND TOTAL:									2,561,021.88	2,561,021.88			

