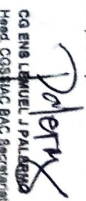


(Philippine Coast Guard) Annual Procurement Plan for FY 2024
Coast Guard Strategic Studies and International Affairs Center

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notices of Award	Contract Signing			Total	MOOE	CO	
	I. GENERAL ADMINISTRATIONS AND SUPPORT													
100000100001000	1. General Administration and Support Services													
100000100001000	A. Supply and Delivery of Meats for Various Activities of CGSSIAC	CGSSIAC	NO	NP-53.9 - Small Value Procurement	02-Apr-24	02-Apr-24	11-Apr-24	19-Apr-24		GoP	₱ 389,240.00	₱ 389,240.00		
100000100001000	B. Lease and Rental of Office Space, Venue, and Equipment													
100000100001000	Lease of Office Space	CGSSIAC	NO	NP-53.10 Lease of Real Property and Venue	10-Jun-24	10-Jun-24	18-Jun-24	19-Jun-24		GoP	₱ 1,051,783.32	₱ 1,051,783.32		
100000100001000	Lease of Venue including Meats for the Retirement/Turnover Ceremony	CGSSIAC	NO	NP-53.10 Lease of Real Property and Venue	06-Mar-24	05-Mar-24	07-Mar-24	08-Mar-24		GoP	₱ 200,000.00	₱ 200,000.00		
100000100001000	Lease of Venue including Meats during the conduct of ILO Assembly	CGSSIAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A		GoP	₱ 15,000.00	₱ 15,000.00		
100000100001000	C. Supply and Delivery													
100000100001000	Supply and Delivery of Fresh Paramparanata	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 18,420.00	₱ 18,420.00		
100000100001000	Supply and Delivery of Memos and Other Related Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	15-Mar-24	15-Mar-24	18-Mar-24	27-Mar-24		GoP	₱ 116,890.00	₱ 116,890.00		
100000100001000	Supply and Delivery of Pasgas and Other Relevant Items	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 70,160.00	₱ 70,160.00		
100000100001000	Supply and Delivery of Wiring Paramparanata and Other Relevant Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	05-Jun-24	05-Jun-24	11-Jun-24	08-Jul-24		GoP	₱ 226,580.00	₱ 226,580.00		
100000100001000	D. Supply and Delivery of Equipment													
100000100001000	Supply and Delivery of Office Equipment/Furniture and Other Related Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	19-Jun-24	19-Jun-24	03-Jul-24	N/A		GoP	₱ 186,410.00	₱ 186,410.00		
100000100001000	Supply and Delivery of Janitorial Supplies and Other Related Materials	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 45,000.00	₱ 45,000.00		
100000100001000	E. Repair and Maintenance													
100000100001000	Maintenance and Repair of Computers, Printers and Accounting units	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 10,000.00	₱ 10,000.00		
100000100001000	F. Review of Strategic Development Plan	CGSSIAC	NO	NP-53.9 Scientific, Security, Artistic Work, Exclusive Technology and Media Services	24-Oct-23	24-Oct-23	26-Oct-23	27-Mar-23		GoP	₱ 829,300.00	₱ 829,300.00		
100000100001000	G. Reproduction and Publication	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 11,000.00	₱ 11,000.00		
100000100001000	H. Subscription of Videotext Conferencing	CGSSIAC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		GoP	₱ 10,000.00	₱ 10,000.00		
100000100001000	I. Subscription of Monthly Internet Connection	CGSSIAC	NO	NP-53.9 - Small Value Procurement	16-Feb-24	16-Feb-24	19-Feb-24	20-Feb-24		GoP	₱ 162,000.00	₱ 162,000.00		
	TOTAL										₱ 3,321,783.32	₱ 3,321,783.32		

Prepared by:


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