

ANNUAL PROCUREMENT PLAN CY 2024  
COAST GUARD DENTAL SERVICE

Code (PAP)	Procurement Project	PMO/End - User	Is this An Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks( brief description of project
					Advertisement/Posting of IB/REI	Submission/Opening of Bid	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. General Administration and Support												
	General Management and Supervision												
100000100001000	1. Supply and Delivery of Meals for Various Activities	CG Dental Service	NO	NP-53.9 Small Value Procurement	N/A	N/A	25-Mar-24	26-Mar-24	GoP	41,250.00	41,250.00		Meals (Snacks, Lunch, and Dinner) to support CGDS Various Activities
100000100001000	2. Supply and Delivery of Dental Uniform ang GAD T-Shirts	CG Dental Service	NO	NP-53.9 - Small Value Procurement	02-Feb-24	N/A	28-Feb-24	29-Feb-24	GoP	290,450.00	290,450.00		Use as uniform for treatment and other CGDS Activities
100000100001000	3. Purchase of Airline Tickets	CG Dental Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	49,257.53	49,257.53		To support Local Travels of CGDS Personnels
100000100001000	4. Supply and Delivery of Hygiene Kits, Memento, Streamer and Training Materials	CG Dental Service	NO	NP-53.9 - Small Value Procurement	03-Mar-24	N/A	21-Mar-24	22-Mar-24	GoP	67,000.00	67,000.00		To support CGDS Various Activities
100000100001000	5. Supply and Delivery of Dental Medicines	CG Dental Service	NO	NP-53.9 - Small Value Procurement	05-Mar-24	N/A	12-Mar-24	13-Mar-24	GoP	494,873.50	494,873.50		To Support Clinical Operation of CGDS and DOUs
100000100001000	6. Lease of Venue with Meals for GAD Capacity Building an Enhancement	CG Dental Service	No	NP-53.9 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	194,000.00	194,000.00		To Support GAD Activities
200000100001000	7. Supply and Delivery of Sublimized chinese collar T-shirt for Gad Capacity Building and Enhancement	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	77,600.00	77,600.00		To Support GAD Activities
	II. Support to Operation												
200000100001000	1. Payment for Resource Speaker/Honoraria	CG Dental Service	NO	NP- Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		To support CGDS Various Activities
200000100001000	2. Dental Equipment	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	84,028.00	84,028.00		To Support Clinical Operation of CGDS and DOUs
200000100001000	3. Supply and Delivery of Emergency Medicine	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	245,612.50	245,612.50		To support CGDS Various Activities
	III. Mandatory and Other Expenses												
200000100001000	1. Zoom Subscription	CG Dental Service	NO	NP- Scientific, Scholastic or Artistic Work, Exc	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		To support CGDS meetings and conference
200000100001000	2. Internet Subscription	CG Dental Service	NO	NP- Scientific, Scholastic or Artistic Work, Exc	N/A	N/A	N/A	N/A	GoP	49,994.00	49,994.00		To support CGDS Various Activities
200000100001000	3. Postpaid Phone Subscription	CG Dental Service	NO	NP- Scientific, Scholastic or Artistic Work, Exc	N/A	N/A	N/A	N/A	GoP	7,728.00	7,728.00		To support CGDS Various Activities
200000100001000	4. Supply and delivery of Purified Drinking Water	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-24	25-May-24	GoP	68,480.00	68,480.00		To support Clinical operation and personnel force
	IV. Equipment Readiness												
310100100001000	1. Supply and Delivery of Office Equipment	CG Dental Service	NO	NP-53.9 - Small Value Procurement	29-Feb-24	N/A	07-Mar-24	08-Mar-24	GoP	185,000.00	185,000.00		To Support Clinical Operation of CGDS
310100100001000	2. Repair Dental Equipment (Panoramic x-ray)	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	331,926.47	331,926.47		To Support Clinical Operation of CGDS
310100100001000	3. Repair of Service Vehicle	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr-24	16-Apr-24	GoP	46,300.00	46,300.00		To Support Clinical Operation of CGDS
	V. Operation												
310100100001000	1. Supply and Delivery of Oral health Kit and for Dental healthfair	CG Dental Service	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		To Support Clinical Operation of CGDS and DOUs

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