PHILIPPINE COAST GUARD													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
100000100001000	Purchase of Airline Tickets for Local Travel of CGMED Personnel	CGMED	NO	NP 53.14 Direct Retail Purchase of POL Products, Airline Tickets & Online Subscriptions	Within the FY 2025				GoP	50,000.00	50,000.00		Purchase of Airline Tickets for Various Locations relative to Local Travels
100000100001000	Supply and Delivery of Goods for CGMED Sportsfest and Thanks Giving Mass	CGMED	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	57,562.00	57,562.00		Celebration of GAD Activity and CGMED Anniversary
	Supply and Delivery of Mementos, Tokens, Awards, Plaques, Certificates, Tarpaulin and Other Paraphernalias	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	337,720.00	337,720.00		In support to various activities/events of the Coast Guard Medical Service
100000100001000	Supply and Delivery of Meals for Various Activities/Events of CGMED	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	236,750.00	236,750.00		Meals for Various Conferences, Meetings, Activities and Events of CGMED
100000100001000	Procurement of Tires and Batteries for CGMED Ambulances and Utility Vehicles	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	33,500.00	33,500.00		Tires, Batteries and Tools for CGMED Vehicles
100000100001000	Supply and Delivery of Risograph of Medical Forms for Re-enlistment, Promotions, Applicants, and Patients	CGMED	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	190,050.00	190,050.00		Forms for Medical Process
100000100001000	Supply and Delivery of Office Equipment, Furnitures and Fixtures	CGMED	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	94,888.00	94,888.00		For Office/Facility Readiness
100000100001000	CGMED	CGMED	YES	Competitive Bidding	Feb-25	N/A	Feb-25	Feb-25	GoP	598,000.00	598,000.00		For Office/Facility Readiness
100000100001000	Repair, Calibration and Maintenance of Various Medical and Lab Equipment	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	75,000.00	75,000.00		For repair, calibration and maintenance CGMED Medical and Laboratory Euipment
310200100002000	Repair and Maintenance of CGMED Ambulances and Utility Vehicles	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	576,156.00	576,156.00		For repair and maintenance of CGMED Vehicles
100000100001000	Supply and Delivery of Drinking Water	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	256,850.00	256,850.00		To support basic needs of CGMED Personnel and Patients
310200100002000	Supply and Delivery of Medicines for Medical Clinics and Medical First Aid Stations - Regional Training Centers	CGMED	YES	Competitive Bidding	May-25	N/A	May-25	May-25	GoP	1,860,820.00	1,860,820.00		Medicines for Medical Clinics and Medical First Aid Stations - Regional Training Centers
100000100001000	Lease of Venue for Various Activities/Events of Coast Guard Medical Service	CGMED	NO	NP-53.10 Lease of Real Property and Venue	May-25	N/A	May-25	May-25	GoP	240,000.00	240,000.00		Venue and Food Accomodation for GAD Capacity Building
100000100001000	Online Video Conference Application Subscription	CGMED	NO	NP-53.9 - Small Value Procurement	Within the FY 2025				GoP	14,604.00	14,604.00		
	TOTAL									4,621,900.00	4,621,900.00		

Prepared by:

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CAPT RICHARD C BACLIG PCG

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