Coast Guard District Southern Tagalog Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	I. GENERAL ADMINISTRATION AND SUPPORT													
	a. General Administration and Support Services													
100000100001000/200000100001000/310100100001000	1. Supply and Delivery of Meals for HCGDSTL	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	627,325.00	627,325.00			
100000100001000'	2. Supply and Delivery of Meals for Stations	STATIONS	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	200,900.00	200,900.00			
100000100001000'	3. Supply and Delivery of Plaques, Token, and Mementos	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	987,950.00	987,950.00			
310100100001000'	4. Supply and Delivery of Other Materials	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	204,750.00	204,750.00			
100000100001000/200000100001000	5. Lease of Venue with Meals HCGDSTL	CGDSTL	NO	NP-53.10 Lease of Real Property an	N/A		19-Feb-24	25-Feb-24	GoP	705,000.00	705,000.00			
100000100001000'	6. Rentals	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	132,500.00	132,500.00		Rentals of LED Walls and Sounds and Lighting	
100000100001000'	7. Supply and Delivery of Kitchen Tools	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	462,758.00	462,758.00			
100000100001000/200000100001000/310100100001000	8. Supply and Delivery of Office Supplies	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	669,472.50	669,472.50			
100000100001000/200000100001000	9. Supply and Delivery of Printing and Publication Materials	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		19-Feb-24	25-Feb-24	GoP	100,000.00	100,000.00			
310100100001000'	10. Supply and Delivery of Military, Police, and Security Equipment	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	449,000.00	449,000.00			
200000100001000'	11 Supply and Delivery of Communications Equipment	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	150,000.00	150,000.00			
310100100001000'	12 Repair and Maintenance of CGDSTL Land Vehicles	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	866,252.00	866,252.00			
310100100001000'	13 Supply and Delivery of Disaster Response and Rescue Equip	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	390,665.00	390,665.00			
310100100001000'	14 Supply and Delivery of Janitorial Supplies	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	403,700.00	403,700.00			
310100100001000'	15. Supply and Delivery of Office Supplies Available at PS DI	CGDSTL	NO	NP-53.5 Agency-to-Agency	N/A		05-Mar-24	14-Mar-24	GoP	1,077,285.02	1,077,285.02			
310100100001000'	16. Supply and Delivery of ICT office Equipment	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	1,159,950.00	1,159,950.00			
310400100001000'	17. Supply and Delivery of Awards	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	60,000.00	60,000.00			
310100100001000'	18. Repair and Maintenance of PCG Watercrafts	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	800,000.00	800,000.00			
310400100001000'	19. Supply and Delivery of Furnitures and Fixtures	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		02-May-24	08-May-24	GoP	260,000.00	260,000.00			
310400100001000'	20. Accommodation	CGDSTL	NO	NP-53.10 Lease of Real Property and	N/A		02-May-24	08-May-24	GoP	37,000.00	37,000.00			
310400100001000'	21. Suppply and Delivery of Materials for Security/PCG ID	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	109,949.00	109,949.00			
310400100001000'	22. Suppply and Delivery of Vehicle Tools	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	263,381.00	263,381.00			
310400100001000'	23. Suppply and Delivery of Vehicle Tires	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	682,360.00	682,360.00			
310400100001000'	24. Suppply and Delivery of Materials for PWD	CGDSTL	NO	NP-53.9 - Small Value Procurement	N/A		05-Mar-24	14-Mar-24	GoP	300,000.00	300,000.00			
										TOTAL	11,100,197.52			

	II. Mandatories													
100000100001000`	1. Electricity	CGDSTL	NO				01-Jan-23	01-Jan-23		8,000,000.00	8,000,000.00			
100000100001000`	2. Water Expenses	CGDSTL	NO				01-Jan-23	01-Jan-23		1,872,595.08	1,872,595.08			
100000100001000`	3. Internet-Telephone-Landline	CGDSTL	NO				01-Jan-23	01-Jan-23		500,309.20	500,309.20			
100000100001000`	4. Cable	CGDSTL	NO				01-Jan-23	01-Jan-23		70,635.96	70,635.96			
100000100001000`	5. Office Rentals	CGDSTL	NO				01-Jan-23	01-Jan-23		482,136.00	482,136.00			
100000100001000`	6. Postage and Courier	CGDSTL	NO				01-Jan-23	01-Jan-23		10,000.00	10,000.00			
											22,035,873.76			

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