



Philippine Coast Guard
COAST GUARD MARITIME SAFETY SERVICES COMMAND
 CBB, NBHA, Sangley Point
 Cavite City

MARITIME SAFETY SERVICES COMMAND Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
310400100002000	Supply and Delivery of Meals for MSSC New Year's Call 2024	HMSSC	NO	NP-53.9 - Small Value Procurement	10-Jan-24	15-Jan-24	16-Jan-24	17-Jan-24	GoP	82,500.00	82,500.00			
310400100002000	Supply and Delivery of Meals for HMSSC 50th Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2024				GoP	140,000.00	140,000.00			
310400100003000	Procurement of Parade Pharapernalia	HMSSC	NO	NP-53.9 - Small Value Procurement	06-Mar-24	11-Mar-24	12-Mar-24	21-Mar-24	GoP	707,200.00	707,200.00			
310400100002000	Supply and Delivery of Meals for 1st Quarter PFT	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Mar-24	15-Mar-24	GoP	20,000.00	20,000.00			
310400100003000	Supply and Delivery of Awards, Medal, Ribbon and Memento	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2024				GoP	578,858.20	578,858.20			
310400100002000	LED Rental Services for the HMSSC Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2024				GoP	50,000.00	50,000.00			
310400100002000	Photobooth with Magnetic PhotoRental Services for HMSSC 50th Founding Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2024				GoP	7,500.00	7,500.00			
310400100002000	Supply and Delivery of Meals for Command Turn Over Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	50,000.00	50,000.00			
310400100002000	Meals for Turn Over Ceremony of Commander Aids to Navigation	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jan-24	16-Jan-24	Gop	15,000.00	15,000.00			
310400100002000	Supply and Delivery of Meals for Promotion/Retirement Ceremony	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	75,000.00	75,000.00			
310400100002000	Supply and Delivery of Meals for 1st Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	09-Feb-24	14-Feb-24	15-Feb-24	16-Feb-24	GoP	150,000.00	150,000.00			
310400100002000	Supply and Delivery of Meals for 2nd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	12-Jul-24	17-Jul-24	18-Jul-24	19-Jul-24	GoP	112,000.00	112,000.00			
310400100002000	Supply and Delivery of Meals for 3rd Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	150,000.00	150,000.00			
310400100002000	Supply and Delivery of Meals for 4th Quarter Command Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	150,000.00	150,000.00			
310400100002000	Supply and Delivery of Shirt for Women's Month Celebration	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	12-Mar-24	27-Mar-24	GoP	43,500.00	43,500.00			
310400100002000	Supply and Delivery of Shirt for End of VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN NOVEMBER 2024				GoP	75,000.00	75,000.00			
310400100002000	Rental Space and Billeting for PSC-EV	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	300,000.00	300,000.00			

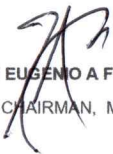
310400100003000	Printing and Publication of HMSSC Magazine	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN SEPTEMBER 2024				GoP	178,500.00	178,500.00		
310400100003000	Procurement of Janitorial Supplies	HMSSC	NO	NP-52 - Shopping	07-Mar-24	12-Mar-24	13-Mar-24	04-Apr-24	GoP	155,220.00	155,220.00		
310400100003000	Procurement of ICT Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	08-Mar-24	12-Mar-24	13-Mar-24	26-Mar-24	GoP	815,253.91	815,253.91		
310400100003000	Procurement of Semi-Expendable	HMSSC	NO	NP-53.9 - Small Value Procurement	11-Jun-24	14-Jun-24	19-Jun-24	N/A	GoP	344,407.66	344,407.66		
310400100003000	Procurement of Vehicle Spare Parts	HMSSC	NO	NP-53.9 - Small Value Procurement	26-Feb-24	29-Feb-24	01-Mar-24	11-Mar-24	GoP	732,301.40	732,301.40		
310400100002000	Fabrication of Collapsible Stage	HMSSC	NO	NP-53.9 - Small Value Procurement	21-Mar-24	26-Mar-24	04-Apr-24	23-Apr-24	GoP	219,930.94	219,930.94		
310400100002000	Procurement of ATON Equipment	HMSSC	NO	NP-53.9 - Small Value Procurement	19-Feb-24	22-Feb-24	01-Mar-24	11-Mar-24	GoP	742,191.70	742,191.70		
310400100002000	Printing and Publication of NSSU, VTSO Compendium and VTS Manual	HMSSC	NO	NP-53.9 - Small Value Procurement	01-Mar-24	06-Mar-24	07-Mar-24	11-Mar-24	GoP	154,500.00	154,500.00		
310400100002000	Printing and Publication of VSSU Compendium	HMSSC	NO	NP-53.9 - Small Value Procurement	01-Mar-24	06-Mar-24	07-Mar-24	11-Mar-24	GoP	57,850.00	57,850.00		
310400100002000	Procurement of PSC PPE	HMSSC	NO	NP-53.9 - Small Value Procurement	22-Mar-24	27-Mar-24	04-Apr-24	24-Apr-24	GoP	251,999.50	251,999.50		
310400100002000	Printing and Publication of NPSCS Compendium and Manual	HMSSC	NO	NP-53.9 - Small Value Procurement	08-Apr-24	11-Apr-24	16-Apr-24	02-May-24	GoP	60,000.00	60,000.00		
310400100002000	Procurement of Basic, Junior and Senior Port State Control Officer Training Supplies	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	140,425.00	140,425.00		
310400100002000	Supply and Delivery of Meals for NPSC Conference	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	50,000.00	50,000.00		
310400100002000	Supply and Delivery of HMSSC Various Meals for Convening and Closing Ceremonies of MSSC Trainings for March	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	07-Mar-24	07-Mar-24	GoP	40,000.00	40,000.00		
310400100002000	Supply and Delivery of Meals for the Navigational Safety Forum	HMSSC	NO	NP-53.9 - Small Value Procurement	06-Apr-24	08-Apr-24	09-Apr-24	09-Apr-24	GoP	100,000.00	100,000.00		
310400100002000	Rental of 2 sets 6x9ft LED Wall with Live Feed and Basic Sounds	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Apr-24	09-Apr-24	GoP	49,000.00	49,000.00		
310400100002000	Supply and Delivery of Meals for the Conduct of Complementary Health Services to HMSSC Personnel	HMSSC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Apr-24	18-Apr-24	GoP	12,000.00	12,000.00		
310400100002000	Procurement of MSSC Mementos	HMSSC	NO	NP-53.9 - Small Value Procurement	27-May-24	30-May-24	03-Jun-24	01-Jul-24	GoP	356,000.00	356,000.00		
310400100002000	Procurement of Mementos NSSU and RSEU Forum	HMSSC	NO	NP-53.9 - Small Value Procurement	29-May-24	03-Jun-24	05-Jun-24	13-Jun-24	GoP	187,000.00	187,000.00		
310400100002000	Lease of Venue with Meals for RSEU Forum at Boracay Island	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	180,000.00	180,000.00		
310400100002000	Supply and Delivery of Various Meals for the month of May 2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	45,000.00	45,000.00		
310400100002000	Supply and Delivery of Meals for the Turn-over Ceremony of Commander, RSEU, Project Review Analysis for 2nd Quarter and Graduation Ceremony ATON SC CL 12,14,15-2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	50,000.00	50,000.00		
310400100003000	Repair and Renovation of C,MSSC, DC,MSSC, NPSCS, Legal Office and Lobby	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	993,095.12	993,095.12		
310400100003000	Procurement of Dental Supply	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024				GoP	271,008.43	271,008.43		

310400100003000	Procurement of Medical Supply	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	147,527.42	147,527.42		
310400100002000	Procurement of PVC Wall Panels for CMSSC Office	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00		
310400100002000	Supply and Delivery of Meals for End of VAW	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	25,000.00	25,000.00		
310400100002000	Inauguration of Newly Renovated HMSSC Offices	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00		
310400100002000	Repair and Renovation of Stairs and Ramp for PWD and Elderly	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	100,000.00	100,000.00		
310400100002000	Supply and Delivery of Meals for MARSADC Class 39-2024	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	15,000.00	15,000.00		
310400100002000	Supply and Delivery of Meals for HMSSC Outreach Program	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00		
310400100002000	Supply and Delivery of Meals for Courtesy Visit of PBGEN Jonathan A Cabal	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	15,000.00	15,000.00		
310400100002000	Supply and Delivery of Meals for Pinning of HMSSC Bagde	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	45,000.00	45,000.00		
310400100002000	Supply and Delivery of Meals for Newly Promoted Captain	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	50,000.00	50,000.00		
310400100002000	Arc Rental Services for HMSSC Anniversary	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2025	GoP	20,000.00	20,000.00		
310400100002000	Repainting of HMSSC Building	HMSSC	NO	NP-53.9 - Small Value Procurement	WITHIN FY 2024	GoP	210,000.00	210,000.00		
TOTAL							9,669,769.28	9,669,769.28		

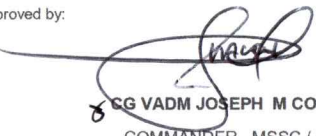
Prepared by:


CG ENS RACHELLE V SENTURIAS
Procurement Officer, MSSC

Noted by:


CG CAPT EUGENIO A FEDERICO
BAC CHAIRMAN, MSSC

Approved by:


CG VADM JOSEPH M COYME
COMMANDER, MSSC / HOPE