National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024
(CONTINUING FUND FY 2023)

100000200001000	1000001000010000	310200100003000	Code (PAP)			310200100003000	310200100003000	310200100003000	100000200001000	100000200001000	100000200001000	100000200001000	100000200001000	100000200002000	100000200001000	310300100002000	100000100001000		Code (PAP)
Construction of PCG Hospital	Construction of Coast Guard Weapon System Facility with Ammo Dump	Afloat Repair of BRP ILOCOS NORTE (SARV-3501)	Procurement Project		TOTAL	Supply and Delivery of Ballistic Helmet (Level IIIA)	Supply and Delivery of Ballistic Vest (Level IV)	Supply and Delivery of Fast Patrol Boats	and Facilities	Building and Facilities	(Region VIII)	Construction of Coast Guard Building and Facilities (Region V)	Construction of Coast Guard Building and Facilities (Region V)	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base Gen. Santos Avenue, Central Bicutan, Taguig City	Construction of PCG Hospital	Oil Spill Response	Desalination Equipment	Project	Procurement
CGIDS	CG-11	CG-10	PMO/End- User			<u>CG-11</u>	CG-11	10/SOF	CG-4	CG-4	CG-4	CG-4	CG-4	CG-4	CG-4	MEPCOM	CG-4	End-User	PMO/
NO	NO	NO	Is this an Early Procurement Activity? (Yes/No)			NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	Early Procurement Activity? (Yes/No)	ls this an
Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024 (FY 2024 FUNDS)		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement
Mar-24	Apr-24	Mar-24	Advertise ment/ Posting of IB/REI	hilippine Co		Feb-24	Feb-24	Feb-24	Apr-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Jan-24	Mar-24	Mar-24	Advertise Submissi Notice Contract ment/Posti on/Openi of Signing ng of ng of Bids Award	Schedule
Mar-24	Apr-24	Mar-24	Submissi on/Openi ng of Bids	ast Guard Annual (FY 2024 FUNDS)		Feb-24	Feb-24	Feb-24	Apr-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Jan-24	Mar-24	Mar-24	Submissi on/Openi ng of Bids	for Each Pr
Apr-24	May-24	Apr-24	Notice of Award	Annual Pr UNDS)		Mar-24	Mar-24	Mar-24	May-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Feb-24	Apr-24	Apr-24	Notice of Award	ocuremen
Apr-24	May-24	Apr-24	Contract Signing	ocuremen	8	Mar-24	Mar-24			Apr-24	Apr-24				Feb-24		Apr-24	Contract Signing	t Activity
GoP	GoP	GoP	Source of Funds	t Plan for FY 202		GoP	GoP	GoP	GoP	GOP	GoP	GoP	G <sub>O</sub> P	<del>၀</del> ၀၀	GoP	G65	GOP		Source of
88,958,000.00	133,447,000.00	45,492,950.55	TOTAL	4	2,524,259,944.51	214,910,000.00	780,000,000.00	638,001,000.00	20,807,559.75	22,884,375.14	100,000,000.00	15,000,000.00	185,000,000.00	100,000,000.00	50,000,000.00	237,657,009.62	160,000,000.00	Total	E S
			MOOE															MOOE	Estimated Budget (PhP)
Building Structur Building 88,958,000.00 change	Building Structur Building 133,447,000.00 change	45,492,950.55	co		2,524,259,944.51	214,910,000,00 0027492	780,000,000,00 0027492	638,001,000.00	20,807,559.75	22,884,375.14	100,000,000.00	15,000,000.00	185,000,000.00	100,000,000.00	50,000,000.00	237,657,009.62	160,000,000.00	CO	ומא
Building and Ofther Structures Outlay/ Building, Subject to Change	Building and Ofther Structures Outlay/ Building. Subject to 0 change	Transportation Equipment Outlay/Motor. 45,492,950.55 Subject to change	Remarks (Brief Description of the Project)			SARO-BMB-A-23- 0 0027492	SARO-BMB-A-23- 0 0027492	SARO-BMB-A-23- 638,001,000,00 0027492								NDRMF Fund valid until 2 December 31 2024		(brief description of Project)	Romarks

310300100001000	310200100003000	310200100003000	310200100003000	310200100003000	310200100003000	310200100003000	310100200003000	310100100002000	310100100002000	100000200003000	100000200001000
Procurement of Remote Operated Underwater Vehicle (ROV)	Retrofitting	Procurement of Vessels	Drydocking, structural repair and top overhauling of PSAE of four (4) 44m Mutti-Role Response Vessels	Procurement of 3,000 units Caliber 5.56mm M16 Assault	Procurement of Remote Control Weapon Station (RCWS) for PCG Water Assets	Procurement of .9mm Pistols	Quick Response Funds	Mobile Command Control Vehicle	Unmmanned Aerial Vehicle	Mobile Equipment of New Personnel	Construction of Coast Guard Base Leyle
CG-10	CG-10	CG-10	CG-10	CG-11	CG-11	CG-11	CG-4	CG-4	CG-11	CG-4	CGIDS
NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Mar-24	Mar-24	Mar-24	Apr-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24
Mar-24	Mar-24	Mar-24	Apr-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24	Mar-24
Apr-24	Apr-24	Apr-24		Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24
Apr-24	Apr-24	Apr-24	May-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24
ତ୍ର	GoP	GoP	GoP	GOP	GOP	GoP	GoP	боР	GOP	GoP	GoP
50,000,000.00	383,000,000.00	2,500,000,000.00	45,000,000.00	300,000,000.00	406,713,000.00	192,000,000,00	25,000,000.00	200,000,000.00	98,000,000.00	50,000,000.00	80,000,000.00
50,000,000.00	383,000,000.00	2,500,000,000.00 change	45,000,000.00	300,000,000	406,713,000.00	192,000,000.00	25,000,000.00	200,000,000.0	98,000,000.00	Machine Equipm Machine Equipm 50,000,000.00 change	Building Structur Building 80,000,000.00 change
Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to o change	Watercraft/Transportation Outlay. Subject to change	Watercraft/Transportation n Outlay. Subject to change	Watercraft/Transportation Outlay. Subject to change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to Change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to Change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to Change	Transportation Equipment Outlay/Motor. 200,000,000.00 Subject to change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to Change	Building and Offher Structures Outlay/ Building. Subject to change

		9,100,362.88	9,100,302.08	GOT	+ MDI-24	47-17h	IVIGITZ+	th7_iDiAi	Compositive Diagnill	110	00 10	L
										5	00-10	System Installed in PCG Multi-Role Response Vessels (MRRVs)
					-		-					
		77 186 462 00	77.186.462.00	GoP				Mar-24	Competitive Bidding	NO	CG-10	310200100003000 Parts intended for 44 Meters MRRVs
		143,808,394.00	143,808,394.00					Mar-24	Competitive Bidding	NO	CG-10	Supply and Delivery of Essential Caterpillar Engine Spare Parts intended for Auxiliary Engines of 44 Meters MRRV's
		12,471,763.20	12,471,763.20					Mar-24	Competitive Bidding	NO	CG-10	Supply and Delivery of Various Spares for the Auxiliary 310200100003000 Engines of MRRV-9701 and MRRV-9702
		63,578,640.79	63,578,640.79	GoP	4 Apr-24	4 Apr-24	Mar-24	Mar-24	Competitive Bidding	NO	CG-10	4,500 Running Hours PMS of Port and Starboard Main Engines of (MRRV-4409), (MRRV-4410), and (MRRV-310200100003000 4411)
												for the Depot Level Maintenance of MRRV's
												A. CAPITAL SHIPS AND SMALL CRAFT
Contract (Circard)												I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR
Contract Renewal		25 160 705 75	25 160 705 75	Gop	2024	2024	2024	2024	Direct Contracting	NO	CG-4	-
		77 000 447 00	77 000 447 05	200			Vene	VCOC	Direct Contraction	ON	CG-4	1000001000010000 Supply and Delivery of Electricity (Lights)
		10,000,000.00	10,000,000.00	100				Mar-24	Competitive Bidding	NO	CG-4	II.Support to Operations
		5,160,750.00	5,160,750.00	GoP	4 Apr-24	4 Apr-24	Mar-24	Mar-24	Competitive Bidding	No	CG-4	-
					-							Supply and Delivery of Command Mementos/ Souveniers and other Paraphernalia for the use of the
		19,466,137.23	19,466,137.23	Gop	2024	2024	2024	2024	NP-53.5 Agency-to- Agency	NO	CG-4	Supply and Delivery of Common-Use Supplies and 1000001000010000 Equipment available at PS-DBM
				175								Supplies and Equipment
		9,765,815.14	9,765,815.14	GoP	-			Mar-24	Competitive Bidding	NO	CG-4	Supply and Delivery CGK9 Grooming, Kennel and 1000001000010000 Training Supplies for CY 2024
		6,390,024.86	6,390,024.86	GoP	4 May-24		Apr-24	Apr-24	Competitive Bidding	NO	CG-4	Supply and Delivery of CGK9 Medicines, Medical and 1000001000010000 Laboratory Supplies for CY 2023
		13,844,160.00	13,844,160.00	GoP	3 Nov-23	3 Nov-23	Oct-23	Oct-23	Competitive Bidding	YES	CG-4	1000001000010000 Supply and Delivery of CGK9 Dogfood
				5.00	1600							K9 Requirements
		7.181.469.89	7,181,469,89	1		-	-	Apr-24	Competitive Bidding	NO	CG-4	20000010001000 Supply and Delivery of Dental Supplies and Materials
		9.852.374.85	9,852,374,85	GoP	4 Apr-24	4 Apr-24	Mar-24	Mar-24	Competitive Bidding	NO	CG-4	1000001000010000 Medical and Laboratory Supplies
- Co. & (1 & T.) 10,000.00)		00,000,000	000000000000000000000000000000000000000	-	10							Wedical Requirements
Lot 1 (P66,248,966.67)		90 962 535 35	90 962 535 35	- 1					NP-53.10 Lease of Real Property and Venue	NO	CG-4	1000001000010000 Lease of Office Space for PCG Office/Units
		11,196,972,72	11,196,972.72	_		-	+	Mar-24	Competitive Bidding	NO	CG-4	1000001000010000 Office Equipment Rental
		1 783 379 000 00	1 783 379 000 00	Gop			Sunn	Oct-23	Competitive Bidding	YES	CG-4	Supply and Delivery of Fuel, Oil and Lubricants for CY 2024
		11,068,947.74	11,068,947.74	GoP	4 Apr-24	4 Apr-24	Mar-24	Mar-24	Competitive Bidding	NO	CG-1	1000001000010000 Promotion Paraphernalia for Officers and Non- Officers
												I. General Administration and Support
Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to 180,000,000,000 change	180,000,000		180,000,000,0	Gop	4 Apr-24	4 Apr-24	Mar-24	Mar-24	Competitive Bidding	N O	CG-10	310300100003000 Research Survey Vessel
Equipment Outlay/Other Machinery and Equipment. Subject to change	11,927,000		11,927,000.00	GoP	.4 May-24	4 May-24	Apr-24	Apr-24	Competitive Bidding	NO	CGDEV	310300100002000 Site Recovery Activities - CGD Eastern Visayas
Machinery and												

0.00 0.00 0.70 0.70	3 674 406 900 66	8 760 679 67					一年 一日 一日 一日 一日 一日 一日 一日 日日 日日 日日 日日 日日 日日			TOTAL	
1.00	10.014.000				_					1	
2.00	10,100,000.00			+	-	+	Competitive Bidding	NO	CG-11		100000100001000
0.00				$\neg$		-	Competitive Bidding	NO	CG-11	Supply and Delivery of Caliber 5.56mm Live Ammo	100000100001000
		33,426,250,00	-24 GoP		Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-11	Supply and Delivery of Caliber 9mm Live Ammo	100000100001000
1.93	13,868,344.93		-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-11		100000100001000
										Internet Subscription (Headquarters VTMS	
).00	82,000,000.00	82,000,000.00	-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
1.00	18,100,000.00	18,100,000.00	-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Direct Contracting	NO	CG-10	Supply Delivery of Various Spares and Labor for the Depot Level Maintenance of CGH1451 and CGH1452	310200100003000
			1.4							B. AIRCRAFT	
0.00	22,000,000.00				Mar-24 Ap		Competitive Bidding	NO	CG-10		310200100003000
1.00	17,798,304.00						Competitive Bidding	NO	CG-10		310200100003000
1.40	12,742,755.40	12,742,755.40	-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
1.00	11,928,000.00		-24 GoP		Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
1.00	13,223,898.00		r-24 GoP		Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
3.60	14,581,383.60		r-24 GoP		Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
3.60	17,456,038.60		r-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
3.00	37,632,988.00	37,632,988.00	r-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
										outply and Jenvery or various spares and Labor for the Maintenance of Buoy Tenders, Fast Patrol Boat, Tugboat, and 56-meter and 35-meter SAR Vessels	
0.00	176,403,000.00			1			Competitive Bidding	NO	CG-10		310200100003000
0.00	65,798,000.00	65,798,000.00	r-24 GoP	Apr-24 Apr-24	Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10		310200100003000
2.00	230,795,000.00	230,795,000.00	r-24 GoP		Mar-24 Ap	Mar-24	Competitive Bidding	NO	CG-10	Retrofitting of BRP PAMPANGA (SARV-5604)	310200100003000
0.00	99,948,000.00		r-24 GoP	Apr-24 Apr-24	Mar-24 A	Mar-24	Competitive Bidding	NO	CG-10	Retrofitting of BRP DAVAO DEL NORTE (SARV-3504)	310200100003000
3.00	176,605,000.00	٠-				Mar-24	Competitive Bidding	NO	CG-10	Dry-docking of five (5) Small Crafts (DF-309, DF-307, DF-332, CGC-132 and FPB-151)	310200100003000
1.08	32.082.474.08					-	Competitive Bidding	NO	CG-10		310200100003000
0.00	54,469,000.00						Competitive Bidding	NO	CG-10		310200100003000
2.00	120,579,000.00	120,579,000,00	Apr-24 GoP	Apr-24 Apr	Mar-24 A	Mar-24	Competitive Bidding	NO	CG-10	Dry-docking and Various Repair of BRP TUBBATAHA (MRRV-4401), BRP MALABRIGO (MRRV-4402), and BRP MALAPASCUA (MRRV-4403)	310200100003000
										Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of Ship's Vessel	

CG BADM HOSTILLO ARTURO E CORNELIO
Chairperson, NHQPCG Bids and Awards Committee (BAC)

Approved by: