

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024
(CONTINUING FUND FY 2023)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
							Total	MOOE	
100000100001000	Desalination Equipment	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	160,000,000.00		Transferred Funds from NDRMF Fund valid until December 31 2024
310300100002000	Oil Spill Response	MEPCOM	NO	Competitive Bidding	Mar-24	Mar-24	237,657,009.62		
100000200001000	Construction of PCG Hospital	CG-4	NO	Competitive Bidding	Jan-24	Jan-24	50,000,000.00		
100000200002000	Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base Gen. Santos Avenue, Central Bicutan, Taguig City	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	100,000,000.00		
100000200001000	Construction of Coast Guard Building and Facilities (Region V)	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	185,000,000.00		
100000200001000	Construction of Coast Guard Building and Facilities (Region VI)	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	15,000,000.00		
100000200001000	Construction of Coast Guard Building and Facilities (Region VII)	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	100,000,000.00		
100000200001000	Construction of Coast Guard Station Southern Leyte Building and Facilities	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	22,884,375.14		
100000200001000	Construction of Coast Guard Sub-Station Bato Building and Facilities	CG-4	NO	Competitive Bidding	Apr-24	Apr-24	20,807,559.75		
310200100003000	Supply and Delivery of Fast Patrol Boats	CG-4/CG-10/SOF	NO	Competitive Bidding	Feb-24	Feb-24	638,001,000.00		SARO-BMB-A-23-
310200100003000	Supply and Delivery of Ballistic Vest (Level IV)	CG-11	NO	Competitive Bidding	Feb-24	Feb-24	780,000,000.00		SARO-BMB-A-23-
310200100003000	Supply and Delivery of Ballistic Helmet (Level IIIA)	CG-11	NO	Competitive Bidding	Feb-24	Feb-24	214,910,000.00		SARO-BMB-A-23-
TOTAL							2,524,259,944.51		

National Headquarters Philippine Coast Guard Annual Procurement Plan for FY 2024
(FY 2024 FUNDS)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Remarks (Brief Description of the Project)
310200100003000	Afloat Repair of BRP ILocos NORTE (SARV-3501)	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP	45,492,950.55		45,492,950.55	Transportation Equipment Outlay/Motor Subject to change
10000001000010000	Construction of Coast Guard Weapon System Facility with Ammo Dump	CG-11	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GOP	133,447,000.00		133,447,000.00	Building and Other Structures Outlay/ Building Subject to change
1000002000001000	Construction of PCG Hospital	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP	88,958,000.00		88,958,000.00	Building and Other Structures Outlay/ Building Subject to change

100000200001000	Construction of Coast Guard Base Layle	CGIDS	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		80,000,000.00		80,000,000.00	Building and Other Structures Outlay/ Building, Subject to change
100000200003000	Mobile Equipment of New Personnel	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		50,000,000.00		50,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310100100002000	Unmanned Aerial Vehicle	CG-11	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		98,000,000.00		98,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310100100002000	Mobile Command Control Vehicle	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		200,000,000.00		200,000,000.00	Transportation Equipment Outlay/Motor, Subject to change
310100200003000	Quick Response Funds	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		25,000,000.00		25,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310200100003000	Procurement of 8mm Pistols	CG-11	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		192,000,000.00		192,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310200100003000	Procurement of Remote Control Weapon Station (RCWS) for PCG Water Assets	CG-11	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		406,713,000.00		406,713,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310200100003000	Procurement of 3,000 units Caliber 5.56mm M16 Assault Rifle	CG-11	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		300,000,000.00		300,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change
310200100003000	Dredging, structural repair and top overhauling of PSAE of four (4) 44m Multi-Role Response Vessels	CG-10	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GOP		45,000,000.00		45,000,000.00	Watercraft/Transportation Outlay, Subject to change
310200100003000	Procurement of Vessels	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		2,500,000,000.00		2,500,000,000.00	Watercraft/Transportation Outlay, Subject to change
310200100003000	Retrofitting	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		383,000,000.00		383,000,000.00	Watercraft/Transportation Outlay, Subject to change
310300100001000	Procurement of Remote Operated Underwater Vehicle (ROV)	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GOP		50,000,000.00		50,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment, Subject to change

310300100002000	Site Recovery Activities - CGD Eastern Visayas	CGDEV	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	11,927,000.00		11,927,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
310300100003000	Research Survey Vessel	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	180,000,000.00		180,000,000.00	Machinery and Equipment Outlay/Other Machinery and Equipment. Subject to change
	I. General Administration and Support												
100000010000010000	Promotion Paraphernalia for Officers and Non- Officers	CG-1	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	11,068,947.74		11,068,947.74	
100000010000010000	Supply and Delivery of Fuel, Oil and Lubricants for CY 2024	CG-4	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	1,783,379,000.00		1,783,379,000.00	
100000010000010000	Office Equipment Rental	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	11,196,972.72		11,196,972.72	
100000010000010000	Lease of Office Space for PCG Office Units	CG-4	NO	NP-53, 10 Lease of Real Property and Venue	Jan-24	Jan-24	Feb-24	Feb-24	GoP	90,962,535.35		90,962,535.35	Lot 1 (P66,248,966.67) Lot 2 (P24,713,566.68)
	Medical Requirements												
100000010000010000	Medical and Laboratory Supplies	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	9,852,374.85		9,852,374.85	
200000010000010000	Supply and Delivery of Dental Supplies and Materials	CG-4	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	7,181,469.89		7,181,469.89	
	K9 Requirements												
100000010000010000	Supply and Delivery of CGK9 Dogfood	CG-4	YES	Competitive Bidding	Oct-23	Oct-23	Nov-23	Nov-23	GoP	13,844,160.00		13,844,160.00	
100000010000010000	Supply and Delivery of CGK9 Medicines, Medical and Laboratory Supplies for CY 2023	CG-4	NO	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	6,390,024.86		6,390,024.86	
100000010000010000	Supply and Delivery CGK9 Grooming, Kennel and Training Supplies for CY 2024	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	9,765,815.14		9,765,815.14	
	Supplies and Equipment												
100000010000010000	Supply and Delivery of Common-Use Supplies and Equipment available at PS-DBM	CG-4	NO	NP-53, 5 Agency-to-Agency	2024	2024	2024	2024	GoP	19,466,137.23		19,466,137.23	
100000010000010000	Supply and Delivery of Command Mementos/ Souvenirs and other Paraphernalia for the use of the Commandant, Philippine Coast Guard	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	5,160,750.00		5,160,750.00	
100000010000010000	Supply and Delivery of RTC Requirements	CG-4	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	10,000,000.00		10,000,000.00	
	II. Support to Operations												
100000010000010000	Supply and Delivery of Electricity (Lights)	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	77,006,447.95		77,006,447.95	Contract Renewal
100000010000010000	Supply and Delivery of Water	CG-4	NO	Direct Contracting	2024	2024	2024	2024	GoP	25,160,705.75		25,160,705.75	Contract Renewal
	I. SHIPS AND AIRCRAFT MAINTENANCE AND REPAIR												
	A. CAPITAL SHIPS AND SMALL CRAFT												
	Supply and Delivery of Various Spares and Labor for the Depot Level Maintenance of MRV's												
	4,500 Running Hours PMS of Port and Starboard Main Engines of (MRV-4409), (MRV-4410), and (MRV-4411)	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	63,578,640.79		63,578,640.79	
31020001000003000	Supply and Delivery of Various Spares for the Auxiliary Engines of MRV-9701 and MRV-9702	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	12,471,763.20		12,471,763.20	
31020001000003000	Supply and Delivery of Essential Caterpillar Engine Spare Parts intended for Auxiliary Engines of 44 Meters MRV's	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	143,808,394.00		143,808,394.00	
31020001000003000	Supply and Delivery of Critical Caterpillar Engine Spare Parts intended for 44 Meters MRV's	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	77,186,462.00		77,186,462.00	
31020001000003000	Supply and Delivery of Marine Growth Prevention Chemical for the use of Marine Growth Prevention System installed in PCG Multi-Role Response Vessels (MRV's)	CG-10	NO	Competitive Bidding	Mar-24	Mar-24	Apr-24	Apr-24	GoP	9,108,362.88		9,108,362.88	


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